

**EDB Information Disclosure Requirements
Information Templates**

**Schedules 1–10
excluding 5f–5h**

Company Name

Vector

Disclosure Date

31 August 2024

Disclosure Year (year ended)

31 March 2024

Templates for Schedules 1–10 excluding 5f–5h
Prepared 16 February 2024

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Disclosure Template Instructions

This document forms Schedules 1–10 to the Electricity Distribution Information Disclosure (Targeted Review 2024) Amendment Determination 2024 [2024] NZCC 2.

The Schedules take the form of templates for use by EDBs when making disclosures under clauses 2.3.1, 2.4.21, 2.4.22, 2.5.1, and 2.5.2 of the Electricity Distribution Information Disclosure Determination 2012.

Company Name and Dates

To prepare the templates for disclosure, the supplier's company name should be entered in cell C8, the date of the last day of the current (disclosure) year should be entered in cell C12, and the date on which the information is disclosed should be entered in cell C10 of the CoverSheet worksheet.

The cell C12 entry (current year) is used to calculate disclosure years in the column headings that show above some of the tables and in labels adjacent to some entry cells. It is also used to calculate the 'For year ended' date in the template title blocks (the title blocks are the light green shaded areas at the top of each template).

The cell C8 entry (company name) is used in the template title blocks.

Dates should be entered in day/month/year order (Example -"1 April 2023").

Data Entry Cells and Calculated Cells

Data entered into this workbook may be entered only into the data entry cells. Data entry cells are the bordered, unshaded areas (white cells) in each template. Under no circumstances should data be entered into the workbook outside a data entry cell.

In some cases, where the information for disclosure is able to be ascertained from disclosures elsewhere in the workbook, such information is disclosed in a calculated cell.

Validation Settings on Data Entry Cells

To maintain a consistency of format and to help guard against errors in data entry, some data entry cells test keyboard entries for validity and accept only a limited range of values. For example, entries may be limited to a list of category names, to values between 0% and 100%, or either a numeric entry or the text entry "N/A". Where this occurs, a validation message will appear when data is being entered. These checks are applied to keyboard entries only and not, for example, to entries made using Excel's copy and paste facility.

Conditional Formatting Settings on Data Entry Cells

Schedule 2 cells G79 and I79:L79 will change colour if the total cashflows do not equal the corresponding values in table 2(ii).

Schedule 4 cells P99:P106 and P107 will change colour if the RAB values do not equal the corresponding values in table 4(ii).

Schedule 9b columns AA to AE (2013 to 2017) contain conditional formatting. The data entry cells for future years are hidden (are changed from white to yellow).

Schedule 9b cells in rows 10 to 60 of the column "Items at end of year (quantity)" will change colour if the total assets at year end for each asset class does not equal the corresponding values in column I in Schedule 9a.

Schedule 9c cell G30 will change colour if G30 (overhead circuit length by terrain) does not equal G18 (overhead circuit length by operating voltage).

Inserting Additional Rows and Columns

The schedule 4, 5b, 5c, 5d, 5e, 6a, 8, 9d, and 9e templates may require additional rows to be inserted in tables marked 'include additional rows if needed' or similar. Column A schedule references should not be entered in additional rows, and should be deleted from additional rows that are created by copying and pasting rows that have schedule references.

Additional rows in the schedule 5c, 6a, and 9e templates must not be inserted directly above the first row or below the last row of a table. This is to ensure that entries made in the new row are included in the totals.

The schedule 5d and 5e templates may require new cost or asset category rows to be inserted in allocation change tables 5d(iii) and 5e(ii). Accordingly, cell protection has been removed from rows 77 and 78 of the respective templates to allow blocks of rows to be copied. The four steps to add new cost category rows to table 5d(iii) are: Select Excel rows 69:77, copy, select Excel row 78, insert copied cells. Similarly, for table 5e(ii): Select Excel rows 70:78, copy, select Excel row 79, then insert copied cells.

The template for schedule 8 may require additional columns to be inserted between column L and Q, and between U and AF. If inserting additional columns, headings will need to be copied into the added columns. Additionally, the formulas for standard consumers total, non-standard consumers totals and total for all consumers will need to be copied into the cells of the added columns. The column headings and formulas can be found in the equivalent cells of the existing columns.

Disclosures by Sub-Network

If the supplier has sub-networks, schedules 8, 9a, 9b, 9c, 9e, and 10 must be completed for the network and for each sub-network. A copy of the schedule worksheet(s) must be made for each sub-network and named accordingly.

Description of Calculation References

Calculation cell formulas contain links to other cells within the same template or elsewhere in the workbook. Key cell references are described in a column to the right of each template. These descriptions are provided to assist data entry. Cell references refer to the row of the template and not the schedule reference.

Worksheet Completion Sequence

Calculation cells may show an incorrect value until precedent cell entries have been completed. Data entry may be assisted by completing the schedules in the following order:

1. Coversheet
2. Schedules 5a–5e
3. Schedules 6a–6b
4. Schedule 8
5. Schedule 3
6. Schedule 4
7. Schedule 2
8. Schedule 7
9. Schedules 9a–9e
10. Schedule 10

Company Name
For Year Ended

Vector
31 March 2024

SCHEDULE 1: ANALYTICAL RATIOS

This schedule calculates expenditure, revenue and service ratios from the information disclosed. The disclosed ratios may vary for reasons that are company specific and, as a result, must be interpreted with care. The Commerce Commission will publish a summary and analysis of information disclosed in accordance with this ID determination. This will include information disclosed in accordance with this and other schedules, and information disclosed under the other requirements of this determination.

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

1(i): Expenditure metrics

	Expenditure per GWh energy delivered to ICPs (\$/GWh)	Expenditure per average no. of ICPs (\$/ICP)	Expenditure per MW maximum coincident system demand (\$/MW)	Expenditure per km circuit length (\$/km)	Expenditure per MVA of capacity from EDB-owned distribution transformers (\$/MVA)
Operational expenditure	19,326	274	88,210	8,635	33,245
Network	6,895	98	31,471	3,081	11,861
Non-network	12,431	176	56,738	5,554	21,384
Expenditure on assets	55,260	784	252,220	24,690	95,060
Network	48,160	684	219,811	21,517	82,845
Non-network	7,101	101	32,409	3,173	12,215

1(ii): Revenue metrics

	Revenue per GWh energy delivered to ICPs (\$/GWh)	Revenue per average no. of ICPs (\$/ICP)
Total consumer line charge revenue	75,684	1,074
Standard consumer line charge revenue	78,314	1,042
Non-standard consumer line charge revenue	36,271	735,630

1(iii): Service intensity measures

Demand density	98	Maximum coincident system demand per km of circuit length (for supply) (kW/km)
Volume density	447	Total energy delivered to ICPs per km of circuit length (for supply) (MWh/km)
Connection point density	31	Average number of ICPs per km of circuit length (for supply) (ICPs/km)
Energy intensity	14,195	Total energy delivered to ICPs per average number of ICPs (kWh/ICP)

1(iv): Composition of regulatory income

	(\$000)	% of revenue
Operational expenditure	169,186	26.15%
Pass-through and recoverable costs excluding financial incentives and wash-ups	211,278	32.66%
Total depreciation	155,500	24.04%
Total revaluations	155,198	23.99%
Regulatory tax allowance	24,591	3.80%
Regulatory profit/(loss) including financial incentives and wash-ups	237,467	36.71%
Total regulatory income	646,903	

1(v): Reliability

Interruption rate	17.88	Interruptions per 100 circuit km
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Company Name	Vector
For Year Ended	31 March 2024

SCHEDULE 2: REPORT ON RETURN ON INVESTMENT

This schedule requires information on the Return on Investment (ROI) for the EDB relative to the Commerce Commission's estimates of post tax WACC and vanilla WACC. EDBs must calculate their ROI based on a monthly basis if required by clause 2.3.3 of this ID Determination or if they elect to. If an EDB makes this election, information supporting this calculation must be provided in 2(iii).

EDBs must provide explanatory comment on their ROI in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

2(i): Return on Investment		CY-2	CY-1	Current Year CY
		31 Mar 22 %	31 Mar 23 %	31 Mar 24 %
ROI – comparable to a post tax WACC				
	Reflecting all revenue earned	9.15%	8.37%	5.51%
	Excluding revenue earned from financial incentives	9.10%	8.34%	5.46%
	Excluding revenue earned from financial incentives and wash-ups	9.09%	8.33%	5.45%
Mid-point estimate of post tax WACC				
	25th percentile estimate	3.52%	4.88%	6.05%
	75th percentile estimate	2.84%	4.20%	5.37%
		4.20%	5.56%	6.73%
ROI – comparable to a vanilla WACC				
	Reflecting all revenue earned	9.45%	8.88%	6.21%
	Excluding revenue earned from financial incentives	9.40%	8.85%	6.16%
	Excluding revenue earned from financial incentives and wash-ups	9.39%	8.84%	6.16%
WACC rate used to set regulatory price path		4.57%	4.57%	4.57%
Mid-point estimate of vanilla WACC				
	25th percentile estimate	3.82%	5.39%	6.75%
	75th percentile estimate	3.14%	4.71%	6.07%
		4.50%	6.07%	7.43%
2(ii): Information Supporting the ROI		(\$000)		
	Total opening RAB value	3,891,833		
	plus Opening deferred tax	(145,959)		
	Opening RIV		3,745,874	
	Line charge revenue		662,550	
	Expenses cash outflow	380,464		
	add Assets commissioned	313,072		
	less Asset disposals	18,055		
	add Tax payments	2,758		
	less Other regulated income	(15,647)		
	Mid-year net cash outflows		693,886	
	Term credit spread differential allowance		4,079	
	Total closing RAB value	4,193,945		
	less Adjustment resulting from asset allocation	7,397		
	less Lost and found assets adjustment	-		
	plus Closing deferred tax	(167,792)		
	Closing RIV		4,018,756	
	ROI – comparable to a vanilla WACC			6.21%
	Leverage (%)			42%
	Cost of debt assumption (%)			5.97%
	Corporate tax rate (%)			28%
	ROI – comparable to a post tax WACC			5.51%

SCHEDULE 2: REPORT ON RETURN ON INVESTMENT

This schedule requires information on the Return on Investment (ROI) for the EDB relative to the Commerce Commission's estimates of post tax WACC and vanilla WACC. EDBs must calculate their ROI based on a monthly basis if required by clause 2.3.3 of this ID Determination or if they elect to. If an EDB makes this election, information supporting this calculation must be provided in 2(iii).

EDBs must provide explanatory comment on their ROI in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

2(iii): Information Supporting the Monthly ROI

61							
62							
63	Opening RIV						N/A
64							
65							
66		Line charge revenue	Expenses cash outflow	Assets commissioned	Asset disposals	Other regulated income	Monthly net cash outflows
67	April						-
68	May						-
69	June						-
70	July						-
71	August						-
72	September						-
73	October						-
74	November						-
75	December						-
76	January						-
77	February						-
78	March						-
79	Total	-	-	-	-	-	-
80							
81	Tax payments						N/A
82							
83	Term credit spread differential allowance						N/A
84							
85	Closing RIV						N/A
86							
87							
88	Monthly ROI – comparable to a vanilla WACC						N/A
89							
90	Monthly ROI – comparable to a post tax WACC						N/A
91							

2(iv): Year-End ROI Rates for Comparison Purposes

94	Year-end ROI – comparable to a vanilla WACC	6.01%
95		
96	Year-end ROI – comparable to a post tax WACC	5.31%
97		

* these year-end ROI values are comparable to the ROI reported in pre 2012 disclosures by EDBs and do not represent the Commission's current view on ROI.

2(v): Financial Incentives and Wash-Ups

101			
102	IRIS incentive adjustment	2,924	
103	Purchased assets – avoided transmission charge	-	
104	Energy efficiency and demand incentive allowance	-	
105	Quality incentive adjustment	(355)	
106	Other financial incentives	-	
107	Financial incentives		2,569
108			
109	Impact of financial incentives on ROI		0.05%
110			
111	Input methodology claw-back	-	
112	CPP application recoverable costs	-	
113	Catastrophic event allowance	-	
114	Capex wash-up adjustment	366	
115	Transmission asset wash-up adjustment	-	
116	2013–15 NPV wash-up allowance	-	
117	Reconsideration event allowance	-	

Company Name

Vector

For Year Ended

31 March 2024

SCHEDULE 2: REPORT ON RETURN ON INVESTMENT

This schedule requires information on the Return on Investment (ROI) for the EDB relative to the Commerce Commission's estimates of post tax WACC and vanilla WACC. EDBs must calculate their ROI based on a monthly basis if required by clause 2.3.3 of this ID Determination or if they elect to. If an EDB makes this election, information supporting this calculation must be provided in 2(iii).

EDBs must provide explanatory comment on their ROI in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

118	Other wash-ups	-	
119	Wash-up costs		366
120			
121	Impact of wash-up costs on ROI		0.01%



Company Name **Vector**
 For Year Ended **31 March 2024**

SCHEDULE 3: REPORT ON REGULATORY PROFIT

This schedule requires information on the calculation of regulatory profit for the EDB for the disclosure year. All EDBs must complete all sections and provide explanatory comment on their regulatory profit in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

7	3(i): Regulatory Profit		(\$000)
8	Income		
9	Line charge revenue	662,550	
10	plus Gains / (losses) on asset disposals	(15,647)	
11	plus Other regulated income (other than gains / (losses) on asset disposals)	-	
12			
13	Total regulatory income	646,903	
14	Expenses		
15	less Operational expenditure	169,186	
16			
17	less Pass-through and recoverable costs excluding financial incentives and wash-ups	211,278	
18			
19	Operating surplus / (deficit)	266,439	
20			
21	less Total depreciation	155,500	
22			
23	plus Total revaluations	155,198	
24			
25	Regulatory profit / (loss) before tax	266,137	
26			
27	less Term credit spread differential allowance	4,079	
28			
29	less Regulatory tax allowance	24,591	
30			
31	Regulatory profit/(loss) including financial incentives and wash-ups	237,467	
32			
33	3(ii): Pass-through and Recoverable Costs excluding Financial Incentives and Wash-Ups		(\$000)
34	Pass through costs		
35	Rates	18,099	
36	Commerce Act levies	1,881	
37	Industry levies	2,139	
38	CPP specified pass through costs	-	
39	Recoverable costs excluding financial incentives and wash-ups		
40	Electricity lines service charge payable to Transpower	179,991	
41	Transpower new investment contract charges	7,680	
42	System operator services	-	
43	Distributed generation allowance	-	
44	Extended reserves allowance	-	
45	Other recoverable costs excluding financial incentives and wash-ups	1,488	
46	Pass-through and recoverable costs excluding financial incentives and wash-ups	211,278	
47			
48	3(iii): Merger and Acquisition Expenditure		(\$000)
49			
50	Merger and acquisition expenditure	-	
51			
52	<i>Provide commentary on the benefits of merger and acquisition expenditure to the electricity distribution business, including required disclosures in accordance with section 2.7, in Schedule 14 (Mandatory Explanatory Notes)</i>		
53	3(iv): Other Disclosures		(\$000)
54			
55	Self-insurance allowance	-	

SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD)

This schedule requires information on the calculation of the Regulatory Asset Base (RAB) value to the end of this disclosure year. This informs the ROI calculation in Schedule 2. EDBs must provide explanatory comment on the value of their RAB in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

	RAB 31 Mar 20 (\$000)	RAB 31 Mar 21 (\$000)	RAB 31 Mar 22 (\$000)	RAB 31 Mar 23 (\$000)	RAB 31 Mar 24 (\$000)
4(i): Regulatory Asset Base Value (Rolled Forward)					
Total opening RAB value	3,075,471	3,258,721	3,385,969	3,641,987	3,891,833
less Total depreciation	116,767	125,888	133,873	145,856	155,500
plus Total revaluations	77,539	49,372	233,313	241,014	155,198
plus Assets commissioned	512,505	215,221	171,903	169,287	313,072
less Asset disposals	289,233	12,198	16,301	15,317	18,055
plus Lost and found assets adjustment					-
plus Adjustment resulting from asset allocation	(794)	741	976	718	7,397
Total closing RAB value	3,258,721	3,385,969	3,641,987	3,891,833	4,193,945

	Unallocated RAB * (\$000)	RAB (\$000)
4(ii): Unallocated Regulatory Asset Base		
Total opening RAB value	3,906,977	3,891,833
less Total depreciation	158,624	155,500
plus Total revaluations	155,765	155,198
plus Assets commissioned (other than below)	308,585	295,253
Assets acquired from a regulated supplier	-	-
Assets acquired from a related party	17,819	17,819
Assets commissioned	326,404	313,072
less Asset disposals (other than below)	18,390	18,055
Asset disposals to a regulated supplier	-	-
Asset disposals to a related party	-	-
Asset disposals	18,390	18,055
plus Lost and found assets adjustment	-	-
plus Adjustment resulting from asset allocation		7,397
Total closing RAB value	4,212,132	4,193,945

* The 'unallocated RAB' is the total value of those assets used wholly or partially to provide electricity distribution services without any allowance being made for the allocation of costs to services provided by the supplier that are not electricity distribution services. The RAB value represents the value of these assets after applying this cost allocation. Neither value includes works under construction.

4(iii): Calculation of Revaluation Rate and Revaluation of Assets	
CPI ₂	1,267
CPI ₄	1,218
Revaluation rate (%)	4.02%

	Unallocated RAB * (\$000)	RAB (\$000)
Total opening RAB value	3,906,977	3,891,833
less Opening value of fully depreciated, disposed and lost assets	31,084	30,032
Total opening RAB value subject to revaluation	3,875,893	3,861,801
Total revaluations	155,765	155,198

	Unallocated works under construction	Allocated works under construction
4(iv): Roll Forward of Works Under Construction		
Works under construction—preceding disclosure year	82,574	80,850
plus Capital expenditure	319,518	305,660
less Assets commissioned	326,404	313,072
plus Adjustment resulting from asset allocation		-
Works under construction - current disclosure year	75,688	73,438
Highest rate of capitalised finance applied		4.44%

	Unallocated RAB * (\$000)	RAB (\$000)
4(v): Regulatory Depreciation		
Depreciation - standard	103,821	103,327
Depreciation - no standard life assets	54,803	52,173
Depreciation - modified life assets		
Depreciation - alternative depreciation in accordance with CPP		
Total depreciation	158,624	155,500

SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD)

This schedule requires information on the calculation of the Regulatory Asset Base (RAB) value to the end of this disclosure year. This informs the ROI calculation in Schedule 2. EDBs must provide explanatory comment on the value of their RAB in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

4(vi): Disclosure of Changes to Depreciation Profiles (\$000 unless otherwise specified)

Asset or assets with changes to depreciation*	Reason for non-standard depreciation (text entry)	Depreciation charge for the period (RAB)	Closing RAB value under 'non-standard' depreciation	Closing RAB value under 'standard' depreciation

* Include additional rows if needed

4(vii): Disclosure by Asset Category

(\$000 unless otherwise specified)

	Subtransmission lines	Subtransmission cables	Zone substations	Distribution and LV lines	Distribution and LV cables	Distribution substations and transformers	Distribution switchgear	Other network assets	Non-network assets	Total
Total opening RAB value	79,923	386,334	388,304	600,930	794,740	335,921	359,313	896,540	49,828	3,891,833
less Total depreciation	2,330	12,529	15,930	16,222	30,212	11,968	14,733	33,364	18,212	155,500
plus Total revaluations	3,212	15,528	15,373	23,948	31,837	13,394	14,213	35,856	1,837	155,198
plus Assets commissioned	199	845	45,725	51,122	31,496	33,319	46,952	26,452	76,962	313,072
less Asset disposals	43	372	2,968	4,559	1,463	1,515	5,400	1,491	244	18,055
plus Lost and found assets adjustment										-
plus Adjustment resulting from asset allocation	4			339					7,054	7,397
plus Asset category transfers										-
Total closing RAB value	80,965	389,806	430,504	655,558	826,398	369,151	400,345	923,993	117,225	4,193,945
Asset Life										
Weighted average remaining asset life	40	44	32	47	34	33	29	40	6	(years)
Weighted average expected total asset life	60	62	44	59	57	50	36	48	12	(years)

Company Name **Vector**
 For Year Ended **31 March 2024**

SCHEDULE 5a: REPORT ON REGULATORY TAX ALLOWANCE

This schedule requires information on the calculation of the regulatory tax allowance. This information is used to calculate regulatory profit/loss in Schedule 3 (regulatory profit). EDBs must provide explanatory commentary on the information disclosed in this schedule, in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

		(\$000)	
7	5a(i): Regulatory Tax Allowance		
8	Regulatory profit / (loss) before tax		266,137
9			
10	<i>plus</i> Income not included in regulatory profit / (loss) before tax but taxable	-	*
11	Expenditure or loss in regulatory profit / (loss) before tax but not deductible	12,193	*
12	Amortisation of initial differences in asset values	31,189	
13	Amortisation of revaluations	33,111	
14			76,493
15			
16	<i>less</i> Total revaluations	155,198	
17	Income included in regulatory profit / (loss) before tax but not taxable		*
18	Discretionary discounts and customer rebates		
19	Expenditure or loss deductible but not in regulatory profit / (loss) before tax	4,404	*
20	Notional deductible interest	95,202	
21			254,804
22			
23	Regulatory taxable income		87,826
24			
25	<i>less</i> Utilised tax losses		
26	Regulatory net taxable income		87,826
27			
28	Corporate tax rate (%)	28%	
29	Regulatory tax allowance		24,591
30			
31	* Workings to be provided in Schedule 14		
32	5a(ii): Disclosure of Permanent Differences		
33	In Schedule 14, Box 5, provide descriptions and workings of items recorded in the asterisked categories in Schedule 5a(i).		
34	5a(iii): Amortisation of Initial Difference in Asset Values		(\$000)
35			
36	Opening unamortised initial differences in asset values	810,921	
37	<i>less</i> Amortisation of initial differences in asset values	31,189	
38	<i>plus</i> Adjustment for unamortised initial differences in assets acquired	-	
39	<i>less</i> Adjustment for unamortised initial differences in assets disposed	8,805	
40	Closing unamortised initial differences in asset values		770,927
41			
42	Opening weighted average remaining useful life of relevant assets (years)		26
43			

SCHEDULE 5a: REPORT ON REGULATORY TAX ALLOWANCE

This schedule requires information on the calculation of the regulatory tax allowance. This information is used to calculate regulatory profit/loss in Schedule 3 (regulatory profit). EDBs must provide explanatory commentary on the information disclosed in this schedule, in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

44	5a(iv): Amortisation of Revaluations		(\$000)
45			
46	Opening sum of RAB values without revaluations	3,078,362	
47			
48	Adjusted depreciation	122,389	
49	Total depreciation	155,500	
50	Amortisation of revaluations		33,111
51			
52	5a(v): Reconciliation of Tax Losses		(\$000)
53			
54	Opening tax losses		
55	plus Current period tax losses		
56	less Utilised tax losses		
57	Closing tax losses		-
58	5a(vi): Calculation of Deferred Tax Balance		(\$000)
59			
60	Opening deferred tax	(145,959)	
61			
62	plus Tax effect of adjusted depreciation	34,269	
63			
64	less Tax effect of tax depreciation	45,276	
65			
66	plus Tax effect of other temporary differences*	194	
67			
68	less Tax effect of amortisation of initial differences in asset values	8,733	
69			
70	plus Deferred tax balance relating to assets acquired in the disclosure year	-	
71			
72	less Deferred tax balance relating to assets disposed in the disclosure year	1,060	
73			
74	plus Deferred tax cost allocation adjustment	(1,227)	
75			
76	Closing deferred tax		(167,792)
77			
78	5a(vii): Disclosure of Temporary Differences		
79	<i>In Schedule 14, Box 6, provide descriptions and workings of items recorded in the asterisked category in Schedule 5a(vi) (Tax effect of other temporary differences).</i>		
80			
81	5a(viii): Regulatory Tax Asset Base Roll-Forward		(\$000)
82			
83	Opening sum of regulatory tax asset values	1,447,404	
84	less Tax depreciation	161,700	
85	plus Regulatory tax asset value of assets commissioned	272,980	
86	less Regulatory tax asset value of asset disposals	9,649	
87	plus Lost and found assets adjustment	-	
88	plus Adjustment resulting from asset allocation	3,014	
89	plus Other adjustments to the RAB tax value	-	
90	Closing sum of regulatory tax asset values		1,552,049

Company Name **Vector**
 For Year Ended **31 March 2024**

SCHEDULE 5b: REPORT ON RELATED PARTY TRANSACTIONS

This schedule provides information on the valuation of related party transactions, in accordance with clause 2.3.6 of this ID determination. This information is part of audited disclosure information (as defined in clause 1.4 of this ID determination), and so is subject to the assurance report required by clause 2.8.

sch ref

	(\$000)	(\$000)
5b(i): Summary—Related Party Transactions		
Total regulatory income		—
Market value of asset disposals		—
Service interruptions and emergencies	—	
Vegetation management	—	
Routine and corrective maintenance and inspection	—	
Asset replacement and renewal (opex)	—	
Network opex		—
Business support	6,311	
System operations and network support	11,991	
Non-network solutions provided by a related party or third party (not required before RY25)	—	Not Required before DY2025
Operational expenditure		18,302
Consumer connection	90	
System growth	17,519	
Asset replacement and renewal (capex)	114	
Asset relocations	—	
Quality of supply	—	
Legislative and regulatory	—	
Other reliability, safety and environment	—	
Expenditure on non-network assets		—
Expenditure on assets		17,723
Cost of financing	—	
Value of capital contributions	—	
Value of vested assets	—	
Capital Expenditure		17,723
Total expenditure		36,025
Other related party transactions		—

5b(iii): Total Opex and Capex Related Party Transactions	Nature of opex or capex service provided	Total value of transactions
PowerSmart NZ Limited	Asset replacement and renewal (capex)	14
Vector Communications Limited	Asset replacement and renewal (capex)	100
Vector Communications Limited	Consumer connection	90
Vector Communications Limited	System growth	76
Vector Communications Limited	System operations and network support	6,539
Vector Auckland Property Limited	System growth	8,791
Vector Northern Property Limited	System growth	8,652
Vector Technology Solutions Limited	System operations and network support	4,607
Advanced Metering Services Limited	System operations and network support	42
Bluecurrent Limited	System operations and network support	803
Vector Limited - directors and key management personnel	Business support	6,311
Total value of related party transactions		36,025

* include additional rows if needed

In accordance with clause 2.3.8(1) and (2) of the ID determination, a description showing the connection between Vector and the related parties with which it has had related party transactions in the disclosure year and the principal activities of the related party is disclosed below:

Related party	Relationship	Principal activities	Amount (\$000) excluded cost of financing
Vector Communications Limited	a wholly owned subsidiary of Vector limited	Network communications and SCADA services	6,805
PowerSmart NZ Limited	a wholly owned subsidiary of Vector limited	Energy solutions services	14
Bluecurrent Limited	An associate in which Vector Limited holds a 50% interest	Metering services	803
Advanced Metering Services Limited	a wholly owned subsidiary of Vector limited	Metering services	42
Vector Technology Solutions Limited	a wholly owned subsidiary of Vector limited	Digital and technology services	4,607
Vector Auckland Property Limited	a wholly owned subsidiary of Vector limited	Asset management services	8,791
Vector Northern Property Limited	a wholly owned subsidiary of Vector limited	Asset management services	8,652
Vector Limited	Directors and Key management personnel	Business support	6,311



SCHEDULE 5c: REPORT ON TERM CREDIT SPREAD DIFFERENTIAL ALLOWANCE

This schedule is only to be completed if, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt) is greater than five years. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

5c(i): Qualifying Debt (may be Commission only)

Issuing party	Issue date	Pricing date	Original tenor (in years)	Coupon rate (%)	Book value at issue date (NZD)	date of financial statements (NZD)	Term Credit Spread Difference	Debt issue cost readjustment
[J]VCI	13-Jan-20	20-Dec-19	5	BKBM + [J]VCI				
[J]VCI	1-Jul-21	28-Jun-21	5	BKBM + [J]VCI				
[J]VCI	1-Jul-21	28-Jun-21	5	BKBM + [J]VCI				
[J]VCI	30-Jul-21	29-Jul-21	3	BKBM + [J]VCI				
[J]VCI	30-Jul-21	29-Jul-21	3	BKBM + [J]VCI				
[J]VCI	30-Jul-21	29-Jul-21	3	BKBM + [J]VCI				
[J]VCI	16-Sep-22	29-Jul-21	3	BKBM + [J]VCI				
Subtotal of bank facilities- variable rate					-	-565		
Capital bonds – fixed rate	15-Jun-22	14-Jun-22	5	6.23	307,205	305,730	[J]VCI	[J]VCI
Wholesale Bonds- fixed rate Mar17	14-Mar-17	3-Mar-17	7	4.996	100,000		[J]VCI	[J]VCI
Wholesale Bonds- fixed rate Jun18	25-Jun-18	21-Jun-18	5.7	4.996	140,000		[J]VCI	[J]VCI
Wholesale Bonds- fixed rate Oct20	6-Oct-20	1-Oct-20	6	1.575	170,000		[J]VCI	[J]VCI
Subtotal of wholesale bonds- variable rate					410,000	410,443	[J]VCI	[J]VCI
Senior notes - 2020 USPP 12yr	12-Mar-20	4-Mar-20	12	[J]VCI	573,888		[J]VCI	[J]VCI
Senior notes - 2020 USPP 15 yr	12-Mar-20	4-Mar-20	15	[J]VCI	223,179		[J]VCI	[J]VCI
Senior notes - 2017 USPP 10yr	25-Oct-17	28-Sep-17	10	[J]VCI	277,200		[J]VCI	[J]VCI
Senior notes - 2017 USPP 12yr	25-Oct-17	28-Sep-17	12	[J]VCI	138,600		[J]VCI	[J]VCI
Subtotal of senior notes - USD fixed rate					1,212,867	1,083,645	[J]VCI	[J]VCI
Unsubordinated bond May 19	27-May-19	16-May-19	6	3.45	250,000		[J]VCI	[J]VCI
Unsubordinated bond Nov 21	26-Nov-21	18-Nov-21	6	3.69	225,000		[J]VCI	[J]VCI
Unsubordinated bond					475,000	469,649	[J]VCI	[J]VCI
						2,268,902	-	-

* include additional rows if needed

5c(ii): Attribution of Term Credit Spread Differential

Gross term credit spread differential	5,450
Total book value of interest bearing debt	2,268,902
Leverage	42%
Average opening and closing RAB values	4,042,889
Attribution Rate (%)	75%
Term credit spread differential allowance	4,079

Company Name **Vector**
 For Year Ended **31 March 2024**

SCHEDULE 5d: REPORT ON COST ALLOCATIONS

This schedule provides information on the allocation of operational costs. EDBs must provide explanatory comment on their cost allocation in Schedule 14 (Mandatory Explanatory Notes), including on the impact of any reclassifications. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

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5d(i): Operating Cost Allocations

	Value allocated (\$000s)				
	Arm's length deduction	Electricity distribution services	Non-electricity distribution services	Total	OVABAA allocation increase (\$000s)
Service interruptions and emergencies					
Directly attributable		14,055			
Not directly attributable	-	-	-	-	-
Total attributable to regulated service		14,055			
Vegetation management					
Directly attributable		7,963			
Not directly attributable	-	-	-	-	-
Total attributable to regulated service		7,963			
Routine and corrective maintenance and inspection					
Directly attributable		22,185			
Not directly attributable	-	-	-	-	-
Total attributable to regulated service		22,185			
Asset replacement and renewal					
Directly attributable		16,159			
Not directly attributable	-	-	-	-	-
Total attributable to regulated service		16,159			
Non-network solutions provided by a related party or third party <i>Not required before DY2025</i>					
Directly attributable		-			
Not directly attributable	-	-	-	-	-
Total attributable to regulated service		-			
System operations and network support					
Directly attributable		39,575			
Not directly attributable	-	8,955	1,027	9,982	-
Total attributable to regulated service		48,530			
Business support					
Directly attributable		3,177			
Not directly attributable	-	57,117	15,319	72,436	-
Total attributable to regulated service		60,294			
Operating costs directly attributable		103,114			
Operating costs not directly attributable	-	66,072	16,346	82,418	-
Operational expenditure		169,186			

Company Name **Vector**
 For Year Ended **31 March 2024**

SCHEDULE 5d: REPORT ON COST ALLOCATIONS

This schedule provides information on the allocation of operational costs. EDBs must provide explanatory comment on their cost allocation in Schedule 14 (Mandatory Explanatory Notes), including on the impact of any reclassifications. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

43 **5d(ii): Other Cost Allocations**

44 Pass through and recoverable costs		(5000)
45 Pass through costs		
46 Directly attributable		22,119
47 Not directly attributable		-
48 Total attributable to regulated service		22,119
49 Recoverable costs		
50 Directly attributable		189,159
51 Not directly attributable		-
52 Total attributable to regulated service		189,159

54 **5d(iii): Changes in Cost Allocations* †**

56 Change in cost allocation 1		(5000)	
57 Cost category		CY-1	Current Year (CY)
58 Original allocator or line items			
59 New allocator or line items			
		-	-
61 Rationale for change			

65 Change in cost allocation 2		(5000)	
66 Cost category		CY-1	Current Year (CY)
67 Original allocator or line items			
68 New allocator or line items			
		-	-
70 Rationale for change			

74 Change in cost allocation 3		(5000)	
75 Cost category		CY-1	Current Year (CY)
76 Original allocator or line items			
77 New allocator or line items			
		-	-
79 Rationale for change			

82 * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.
 83 † include additional rows if needed



SCHEDULE 5e: REPORT ON ASSET ALLOCATIONS

This schedule requires information on the allocation of asset values. This information supports the calculation of the RAB value in Schedule 4. EDBs must provide explanatory comment on their cost allocation in Schedule 14 (Mandatory Explanatory Notes), including on the impact of any changes in asset allocations. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

5e(i): Regulated Service Asset Values		Value allocated (\$000s)
		Electricity distribution services
7	Subtransmission lines	
8	Directly attributable	78,788
9	Not directly attributable	2,177
10	Total attributable to regulated service	80,965
11	Subtransmission cables	
12	Directly attributable	389,806
13	Not directly attributable	-
14	Total attributable to regulated service	389,806
15	Zone substations	
16	Directly attributable	430,504
17	Not directly attributable	-
18	Total attributable to regulated service	430,504
19	Distribution and LV lines	
20	Directly attributable	561,447
21	Not directly attributable	94,111
22	Total attributable to regulated service	655,558
23	Distribution and LV cables	
24	Directly attributable	826,395
25	Not directly attributable	3
26	Total attributable to regulated service	826,398
27	Distribution substations and transformers	
28	Directly attributable	369,151
29	Not directly attributable	-
30	Total attributable to regulated service	369,151
31	Distribution switchgear	
32	Directly attributable	400,345
33	Not directly attributable	-
34	Total attributable to regulated service	400,345
35	Other network assets	
36	Directly attributable	921,492
37	Not directly attributable	2,501
38	Total attributable to regulated service	923,993
39	Non-network assets	
40	Directly attributable	59,616
41	Not directly attributable	57,609
42	Total attributable to regulated service	117,225
43	Regulated service asset value directly attributable	4,037,544
44	Regulated service asset value not directly attributable	156,401
45	Total closing RAB value	4,193,945

5e(ii): Changes in Asset Allocations* †		(\$000)	
		CY-1	Current Year (CY)
51	Change in asset value allocation 1		
52	Asset category	Original allocation	
53	Original allocator or line items	New allocation	
54	New allocator or line items	Difference	
55		-	-
56	Rationale for change		
57			
58	Change in asset value allocation 2		
59	Asset category	Original allocation	
60	Original allocator or line items	New allocation	
61	New allocator or line items	Difference	
62		-	-
63	Rationale for change		
64			
65	Change in asset value allocation 3		
66	Asset category	Original allocation	
67	Original allocator or line items	New allocation	
68	New allocator or line items	Difference	
69		-	-
70	Rationale for change		

* a change in asset allocation must be completed for each allocator or component change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component
 † include additional rows if needed



SCHEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of capital expenditure on assets incurred in the disclosure year, including any assets in respect of which capital contributions are received, but excluding assets that are vested assets. Information on expenditure on assets must be provided on an accounting accruals basis and must exclude finance costs. EDBs must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanatory Notes to Templates). This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

	(\$000)	(\$000)
6a(i): Expenditure on Assets		
Consumer connection		122,875
System growth		78,774
Asset replacement and renewal		186,924
Asset relocations		26,020
Reliability, safety and environment:		
Quality of supply	–	
Legislative and regulatory	1,232	
Other reliability, safety and environment	5,772	
Total reliability, safety and environment		7,004
Expenditure on network assets		421,597
Expenditure on non-network assets		62,161
Expenditure on assets		483,758
plus Cost of financing		1,547
less Value of capital contributions		179,645
plus Value of vested assets		–
Capital expenditure		305,660
6a(ii): Subcomponents of Expenditure on Assets (where known)		(\$000)
Energy efficiency and demand side management, reduction of energy losses		–
Overhead to underground conversion		12,820
Research and development		2,269
6a(iii): Consumer Connection		
<i>Consumer types defined by EDB*</i>	(\$000)	(\$000)
Service connection	21,478	
Customer substations	44,533	
Business subdivisions	2,005	
Residential subdivisions	48,116	
Capacity change	6,177	
Street lighting	566	
<i>* include additional rows if needed</i>		
Consumer connection expenditure		122,875
less Capital contributions funding consumer connection expenditure	128,235	
Consumer connection less capital contributions		(5,360)
6a(iv): System Growth and Asset Replacement and Renewal		
	System Growth (\$000)	Asset Replacement and Renewal (\$000)
Subtransmission	19,246	2,901
Zone substations	3,288	43,048
Distribution and LV lines	2,845	63,631
Distribution and LV cables	17,881	25,105
Distribution substations and transformers	15,864	36,373
Distribution switchgear	521	11,463
Other network assets	19,129	4,403
System growth and asset replacement and renewal expenditure	78,774	186,924
less Capital contributions funding system growth and asset replacement and renewal	36,562	626
System growth and asset replacement and renewal less capital contributions	42,212	186,298
6a(v): Asset Relocations		
<i>Project or programme*</i>	(\$000)	(\$000)
<i>* include additional rows if needed</i>		
All other projects or programmes - asset relocations	26,020	
Asset relocations expenditure		26,020
less Capital contributions funding asset relocations	14,222	
Asset relocations less capital contributions		11,798

Company Name

Vector

For Year Ended

31 March 2024

SCHEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of capital expenditure on assets incurred in the disclosure year, including any assets in respect of which capital contributions are received, but excluding assets that are vested assets. Information on expenditure on assets must be provided on an accounting accruals basis and must exclude finance costs.

EDBs must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanatory Notes to Templates).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

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6a(vi): Quality of Supply

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Project or programme*

* include additional rows if needed

All other projects programmes - quality of supply

Quality of supply expenditure

less Capital contributions funding quality of supply

Quality of supply less capital contributions

(\$000)

(\$000)

1,232

-

-

-

6a(vii): Legislative and Regulatory

Project or programme*

* include additional rows if needed

All other projects or programmes - legislative and regulatory

Legislative and regulatory expenditure

less Capital contributions funding legislative and regulatory

Legislative and regulatory less capital contributions

(\$000)

(\$000)

1,232

1,232

-

1,232

6a(viii): Other Reliability, Safety and Environment

Project or programme*

* include additional rows if needed

All other projects or programmes - other reliability, safety and environment

Other reliability, safety and environment expenditure

less Capital contributions funding other reliability, safety and environment

Other reliability, safety and environment less capital contributions

(\$000)

(\$000)

5,772

5,772

-

5,772

6a(ix): Non-Network Assets**Routine expenditure**

Project or programme*

* include additional rows if needed

All other projects or programmes - routine expenditure

Routine expenditure

(\$000)

(\$000)

3,350

3,350

Atypical expenditure

Project or programme*

* include additional rows if needed

All other projects or programmes - atypical expenditure

Atypical expenditure

(\$000)

(\$000)

58,811

58,811

Expenditure on non-network assets

62,161

Company Name **Vector**
 For Year Ended **31 March 2024**

SCHEDULE 6b: REPORT ON OPERATIONAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of operational expenditure incurred in the disclosure year. EDBs must provide explanatory comment on their operational expenditure in Schedule 14 (Explanatory notes to templates). This includes explanatory comment on any atypical operational expenditure and assets replaced or renewed as part of asset replacement and renewal operational expenditure, and additional information on insurance. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

		(\$000)	(\$000)	
7	6b(i): Operational Expenditure <i>Required for DY2024 and DY2025 only</i>			
8	Service interruptions and emergencies	14,055		
9	Vegetation management	7,963		
10	Routine and corrective maintenance and inspection	22,185		
11	Asset replacement and renewal	16,159		
12	Network opex		60,362	
13	Non-network solutions provided by a related party or third party <i>Required for DY2025 only</i>	-		
14	System operations and network support	48,530		
15	Business support	60,294		
16	Non-network opex		108,824	
17				
18	Operational expenditure		169,186	
19	6b(i): Operational Expenditure <i>Not Required before DY2026</i>	(\$000)	(\$000)	
20	Service interruptions and emergencies:			
21	Vegetation-related			
22	Other			
23	Total service interruptions and emergencies	-		
24	Vegetation management:			
25	Assessment and notification costs			
26	Felling or trimming vegetation - in-zone			
27	Felling or trimming vegetation - out-of-zone			
28	Other			
29	Total vegetation management	-		
30				
31	Routine and corrective maintenance and inspection:			
32	Asset replacement and renewal			
33	Network opex		-	
34	Non-network solutions provided by a related party or third party			
35	System operations and network support			
36	Business support			
37	Non-network opex		-	
38				
39	Operational expenditure		-	
40	6b(ii): Subcomponents of Operational Expenditure (where known)			
41	Energy efficiency and demand side management, reduction of energy losses			
42	Direct billing*			
43	Research and development			
44	Insurance		4,671	
45	* Direct billing expenditure by suppliers that directly bill the majority of their consumers			



Company Name

Vector

For Year Ended

31 March 2024

SCHEDULE 7: COMPARISON OF FORECASTS TO ACTUAL EXPENDITURE

This schedule compares actual revenue and expenditure to the previous forecasts that were made for the disclosure year. Accordingly, this schedule requires the forecast revenue and expenditure information from previous disclosures to be inserted.

EDBs must provide explanatory comment on the variance between actual and target revenue and forecast expenditure in Schedule 14 (Mandatory Explanatory Notes). This information is part of the audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8. For the purpose of this audit, target revenue and forecast expenditures only need to be verified back to previous disclosures.

sch ref

	Target (\$000) ¹	Actual (\$000)	% variance
7 (i): Revenue			
Line charge revenue	649,807	662,550	2%
7(ii): Expenditure on Assets	Forecast (\$000) ²	Actual (\$000)	% variance
Consumer connection	156,797	122,875	(22%)
System growth	103,324	78,774	(24%)
Asset replacement and renewal	159,879	186,924	17%
Asset relocations	34,593	26,020	(25%)
Reliability, safety and environment:			
Quality of supply	–	–	–
Legislative and regulatory	–	1,232	–
Other reliability, safety and environment	25,161	5,772	(77%)
Total reliability, safety and environment	25,161	7,004	(72%)
Expenditure on network assets	479,754	421,597	(12%)
Expenditure on non-network assets	54,603	62,161	14%
Expenditure on assets	534,357	483,758	(9%)
7(iii): Operational Expenditure			
Service interruptions and emergencies	16,087	14,055	(13%)
Vegetation management	5,667	7,963	41%
Routine and corrective maintenance and inspection	22,637	22,185	(2%)
Asset replacement and renewal	15,876	16,159	2%
Network opex	60,267	60,362	0%
Non-network solutions provided by a related party or third party <i>Not Required before DY2025</i>	–	–	–
System operations and network support	52,084	48,530	(7%)
Business support	48,324	60,294	25%
Non-network opex	100,408	108,824	8%
Operational expenditure	160,675	169,186	5%
7(iv): Subcomponents of Expenditure on Assets (where known)			
Energy efficiency and demand side management, reduction of energy losses	–	–	–
Overhead to underground conversion	12,296	12,820	4%
Research and development	–	2,269	–
7(v): Subcomponents of Operational Expenditure (where known)			
Energy efficiency and demand side management, reduction of energy losses	–	–	–
Direct billing	–	–	–
Research and development	–	–	–
Insurance	4,467	4,671	5%

¹ From the nominal dollar target revenue for the disclosure year disclosed under clause 2.4.3(3) of this determination

² From the CY+1 nominal dollar expenditure forecasts disclosed in accordance with clause 2.6.6 for the forecast period starting at the beginning of the disclosure year (the second to last disclosure of Schedules 11a and 11b)

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Combined

SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9a: Asset Register

8	Voltage	Asset category	Asset class	Units	Items at start of	Items at end of	Net change	Data accuracy
					year (quantity)	year (quantity)		(1-4)
9	All	Overhead Line	Concrete poles / steel structure	No.	119,152	118,905	(247)	3
10	All	Overhead Line	Wood poles	No.	5,213	4,816	(397)	2
11	All	Overhead Line	Other pole types	No.	1,343	1,423	80	3
12	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	362	369	7	4
13	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	27	27	(0)	4
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	380	400	20	4
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	145	145	(0)	4
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	-	-	-	N/A
17	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	22	22	(0)	4
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	31	31	(0)	4
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	17	17	-	4
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	-	-	-	N/A
21	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	-	-	-	N/A
22	HV	Subtransmission Cable	Subtransmission submarine cable	km	12	12	(0)	4
23	HV	Zone substation Buildings	Zone substations up to 66kV	No.	104	107	3	4
24	HV	Zone substation Buildings	Zone substations 110kV+	No.	7	7	-	4
25	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	22	22	-	4
26	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No.	2	2	-	4
27	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	-	-	-	N/A
28	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No.	157	152	(5)	4
29	HV	Zone substation switchgear	33kV RMU	No.	6	6	-	4
30	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.	298	314	16	4
31	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No.	107	105	(2)	4
32	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No.	1,409	1,404	(5)	4
33	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	-	-	-	N/A
34	HV	Zone Substation Transformer	Zone Substation Transformers	No.	224	234	10	4
35	HV	Distribution Line	Distribution OH Open Wire Conductor	km	3,717	3,699	(18)	4
36	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	-	-	-	N/A
37	HV	Distribution Line	SWER conductor	km	-	-	-	N/A
38	HV	Distribution Cable	Distribution UG XLPE or PVC	km	1,744	1,800	56	4
39	HV	Distribution Cable	Distribution UG PILC	km	2,168	2,157	(10)	4
40	HV	Distribution Cable	Distribution Submarine Cable	km	8	8	0	4
41	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	341	338	(3)	4
42	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	386	403	17	3
43	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	11,880	12,147	267	3
44	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	3,000	2,827	(173)	3
45	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	6,461	6,613	152	4
46	HV	Distribution Transformer	Pole Mounted Transformer	No.	7,596	7,535	(61)	4
47	HV	Distribution Transformer	Ground Mounted Transformer	No.	15,128	15,287	159	4
48	HV	Distribution Transformer	Voltage regulators	No.	15	17	2	4
49	HV	Distribution Substations	Ground Mounted Substation Housing	No.	14,269	14,545	276	3
50	LV	LV Line	LV OH Conductor	km	4,121	4,098	(23)	3
51	LV	LV Cable	LV UG Cable	km	6,714	6,809	95	4
52	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	503	502	(1)	3
53	LV	Connections	OH/UG consumer service connections	No.	609,550	621,983	12,433	4
54	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	4,600	4,758	158	3
55	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	406	431	25	3
56	All	Capacitor Banks	Capacitors including controls	No.	66	60	(6)	4
57	All	Load Control	Centralised plant	Lot	32	32	-	3
58	All	Load Control	Relays	No.	-	-	-	N/A
59	All	Civils	Cable Tunnels	km	10	10	-	3

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Southern

SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9a: Asset Register

					Items at start of	Items at end of		Data accuracy
	Voltage	Asset category	Asset class	Units	year (quantity)	year (quantity)	Net change	(1-4)
8	All	Overhead Line	Concrete poles / steel structure	No.	51,198	50,911	(287)	2
9	All	Overhead Line	Wood poles	No.	3,252	3,008	(244)	2
10	All	Overhead Line	Other pole types	No.	503	516	13	3
11	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	48	48	(0)	4
12	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	-	-	-	N/A
13	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	232	233	0	4
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	143	143	(0)	4
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	-	-	-	N/A
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	22	22	(0)	4
17	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	31	31	(0)	4
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	17	17	-	4
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	-	-	-	N/A
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	-	-	-	N/A
21	HV	Subtransmission Cable	Subtransmission submarine cable	km	11	11	0	4
22	HV	Zone substation Buildings	Zone substations up to 66kV	No.	51	52	1	4
23	HV	Zone substation Buildings	Zone substations 110kV+	No.	5	5	-	4
24	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	22	22	-	4
25	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No.	-	-	-	N/A
26	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	-	-	-	N/A
27	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No.	-	-	-	N/A
28	HV	Zone substation switchgear	33kV RMU	No.	-	-	-	N/A
29	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.	154	154	-	4
30	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No.	-	-	-	N/A
31	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No.	869	858	(11)	4
32	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	-	-	-	N/A
33	HV	Zone Substation Transformer	Zone Substation Transformers	No.	130	134	4	4
34	HV	Distribution Line	Distribution OH Open Wire Conductor	km	875	869	(6)	3
35	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	-	-	-	N/A
36	HV	Distribution Line	SWER conductor	km	-	-	-	N/A
37	HV	Distribution Cable	Distribution UG XLPE or PVC	km	790	816	26	4
38	HV	Distribution Cable	Distribution UG PILC	km	1,569	1,561	(8)	4
39	HV	Distribution Cable	Distribution Submarine Cable	km	2	2	0	4
40	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	86	87	1	4
41	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	275	288	13	3
42	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	2,772	2,840	68	3
43	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	2,181	2,053	(128)	3
44	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	4,768	4,839	71	4
45	HV	Distribution Transformer	Pole Mounted Transformer	No.	1,950	1,921	(29)	4
46	HV	Distribution Transformer	Ground Mounted Transformer	No.	7,326	7,395	69	4
47	HV	Distribution Transformer	Voltage regulators	No.	8	8	-	4
48	HV	Distribution Substations	Ground Mounted Substation Housing	No.	6,400	6,495	95	3
49	LV	LV Line	LV OH Conductor	km	1,899	1,878	(21)	3
50	LV	LV Cable	LV UG Cable	km	3,988	4,033	45	4
51	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	271	271	(1)	4
52	LV	Connections	OH/UG consumer service connections	No.	360,085	367,707	7,622	4
53	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	2,397	2,425	28	3
54	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	209	216	7	3
55	All	Capacitor Banks	Capacitors including controls	No.	9	5	(4)	4
56	All	Load Control	Centralised plant	Lot	21	21	-	3
57	All	Load Control	Relays	No.	-	-	-	N/A
58	All	Civils	Cable Tunnels	km	10	10	-	3

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Northern

SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9a: Asset Register

sch ref	Voltage	Asset category	Asset class	Units	Items at start of	Items at end of	Net change	Data accuracy
					year (quantity)	year (quantity)		(1-4)
8	All	Overhead Line	Concrete poles / steel structure	No.	67,954	67,994	40	4
9	All	Overhead Line	Wood poles	No.	1,961	1,808	(153)	3
10	All	Overhead Line	Other pole types	No.	840	907	67	3
11	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	314	321	7	4
12	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	27	27	(0)	4
13	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	148	167	19	4
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	2	2	(0)	4
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	-	-	-	N/A
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	0	0	0	4
17	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	-	-	-	N/A
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	-	-	-	N/A
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	-	-	-	N/A
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	-	-	-	N/A
21	HV	Subtransmission Cable	Subtransmission submarine cable	km	1	1	(0)	4
22	HV	Zone substation Buildings	Zone substations up to 66kV	No.	53	55	2	4
23	HV	Zone substation Buildings	Zone substations 110kV+	No.	2	2	-	4
24	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	-	-	-	N/A
25	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No.	2	2	-	4
26	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	-	-	-	N/A
27	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No.	157	152	(5)	4
28	HV	Zone substation switchgear	33kV RMU	No.	6	6	-	4
29	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.	144	160	16	4
30	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No.	107	105	(2)	4
31	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No.	540	546	6	4
32	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	-	-	-	N/A
33	HV	Zone Substation Transformer	Zone Substation Transformers	No.	94	100	6	4
34	HV	Distribution Line	Distribution OH Open Wire Conductor	km	2,842	2,831	(12)	4
35	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	-	-	-	N/A
36	HV	Distribution Line	SWER conductor	km	-	-	-	N/A
37	HV	Distribution Cable	Distribution UG XLPE or PVC	km	954	984	30	4
38	HV	Distribution Cable	Distribution UG PILC	km	599	596	(2)	4
39	HV	Distribution Cable	Distribution Submarine Cable	km	6	6	(0)	4
40	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	255	251	(4)	4
41	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	111	115	4	4
42	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	9,108	9,307	199	3
43	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	819	774	(45)	3
44	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	1,693	1,774	81	4
45	HV	Distribution Transformer	Pole Mounted Transformer	No.	5,646	5,614	(32)	4
46	HV	Distribution Transformer	Ground Mounted Transformer	No.	7,802	7,892	90	4
47	HV	Distribution Transformer	Voltage regulators	No.	7	9	2	4
48	HV	Distribution Substations	Ground Mounted Substation Housing	No.	7,869	8,050	181	3
49	LV	LV Line	LV OH Conductor	km	2,222	2,220	(2)	3
50	LV	LV Cable	LV UG Cable	km	2,725	2,775	50	4
51	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	232	231	(0)	3
52	LV	Connections	OH/UG consumer service connections	No.	249,465	254,276	4,811	4
53	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	2,203	2,333	130	3
54	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	197	215	18	3
55	All	Capacitor Banks	Capacitors including controls	No.	57	55	(2)	4
56	All	Load Control	Centralised plant	Lot	11	11	-	4
57	All	Load Control	Relays	No.	-	-	-	N/A
58	All	Civils	Cable Tunnels	km	-	-	-	N/A

Company Name
For Year Ended
Network / Sub-network Name

Vector
31 March 2024
Southern

SCHEDULE 9b: ASSET AGE PROFILE

This schedule requires a summary of the age profile (based on year of installation) of the assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sheet 7

9b: Asset Age Profile

ID	Voltage	Asset category	Asset class	Units	Number of assets at disclosure year end by installation date																				No. with age unknown	Rms at end of life	No. with defect	Data accuracy (1-4)												
					pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012					2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
9	All	Overhead Line	Concrete poles / steel structure	No	4	133	4,028	707	2,469	3,154	228	450	838	515	883	798	1,383	1,627	1,542	1,271	1,132	838	980	1,470	1,003	878	1,303	1,762	2,345	2,131	1,809	1,362	1,256	840	840	11,441	50,911	2		
11	All	Overhead Line	Wood poles	No		128	79	80	363	120	35	22	51	19	42	71	50	41	20	20	12	7	11	4	3	1	14	13	10	66	20	14	15	1,650	3,008	2				
12	All	Overhead Line	Other pole types	No																																				
13	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km			34																																	
14	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km																																				
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km			0	2	32	48	1	20	5	0	1	1	15	1	3	17	0	9	5	2	14	13	9	2	1	4	23	0	4	0	0	233	4			
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km			38	20	24	7																														
17	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km																																				
18	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	3	3	0	13	2	1	0																													
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km																																				
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km			11		5	0	0																													
21	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km																																				
22	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km																																				
23	HV	Subtransmission Cable	Subtransmission submarine cable	km																																				
24	HV	Zone substation Buildings	Zone substations up to 66kV	No		1	2	11	15	7	4	3																												
25	HV	Zone substation Buildings	Zone substations 110kV+	No					1	4																														
26	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No																																				
27	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No																																				
28	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No																																				
29	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No																																				
30	HV	Zone substation switchgear	33kV RMU	No																																				
31	HV	Zone substation switchgear	22/33kV CB (Indoor)	No																																				
32	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No																																				
33	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No																																				
34	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No																																				
35	HV	Zone Substation Transformer	Zone Substation Transformers	No			1	22	29	17	19	4																												
36	HV	Distribution Line	Distribution OH Open Wire Conductor	km	0			64	395	34	83	2	4	9	1	6	6	12	11	5	3	3	3	3	3	1	1	0	0	2	0	2	3	3	1	1	5	8	869	3
37	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	0																																			
38	HV	Distribution Line	SWER conductor	km	0																																			
39	HV	Distribution Cable	Distribution UG ALPE or PVC	km	12	4	23	172	498	426	319	26	11	3	1	0	13	10	23	11	5	2	1																	
40	HV	Distribution Cable	Distribution UG PILC	km																																				
41	HV	Distribution Cable	Distribution Submarine Cable	km																																				
42	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalizers	No																																				
43	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No		2			3	3	4																													
44	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No	1		1	31	375	90	71	33	29	35																										
45	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No	5		222	605	468	225	35	41	21	29	27	42	40	27	14	22	14	24	24	25	12	20	12	11	9	8	13	17	12	7	18	10	19	2,053	3	
46	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No	4		1	159	394	314	190	44	37	65	96	66	39	52	43	33	37	25	40	32	26	198	115	172	158	312	216	212	203	232	212	13	4,839	4		
47	HV	Distribution Transformer	Pole Mounted Transformer	No		5		25	33	183	202	89	27	65	54																									
48	HV	Distribution Transformer	Ground Mounted Transformer	No		2		68	982	1,334	1,226	121	143	103	98	1	157	176	262	155	115	87	109	121	176	184	158	126	149	157	198	252	187	193	216	177	2	7,395	4	
49	HV	Distribution Transformer	Voltage regulators	No																																				
50	HV	Distribution Substations	Ground Mounted Substation Housing	No	2	1	2	164	1,361	2,054	1,078	70	86	46	37	11	139	43	79	35	37	20	18	32	47	63	61	53	24	37	21	82	51	64	96	118	362	6,495	3	
51	LV	LV Line	LV OH Conductor	km	0			2	223	1,903	86	104	5	5	10	2	7	4	7	5	3	4	4	4	4	3	3	3	2	4	6	7	5	8	46	1,878	3			
52	LV	LV Cable	LV UG Cable	km	3	16	32	228	860	771	758	54	65	34	34	3	157	116	114	50	63	53	36	26	38	52	65	64	52	69	71	89	68	84	65	60	15	4,933	4	
53	LV	LV Street Lighting	LV OH/UG Streetlight circuit	km	2	0	8	14	27	33	50	3	5	3	2	0	12	11	13	9	9	4	6	4	4	4	4	4	3	5	4	0	0	0	1	271	4			

Company Name
For Year Ended
Network / Sub-network Name

Vector
31 March 2024
Northern

SCHEDULE 9b: ASSET AGE PROFILE

This schedule requires a summary of the age profile (based on year of installation) of the assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sheet 17

9b: Asset Age Profile

ID	Voltage	Asset category	Asset class	Units	Number of assets at disclosure year end by installation date																				No. with age unknown	Rms at end of life	No. with default	Data accuracy [1-4]																			
					pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013					2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025							
9	All	Overhead Line	Concrete poles / steel structure	No	4	243	4,236	9,341	13,289	17,030	16,670	358	263	247	235	116	232	460	448	531	811	430	297	300	733	743	960	1,176	1,654	2,374	1,802	2,394	1,827	1,644	1,614	1,526	131	67,094	4								
11	All	Overhead Line	Wood poles	No	5	6	89	144	297	432	336	11	13	42	17	5	14	41	60	38	39	76	1	18	17	19	14	7	2	5	7	13	17	12	9	10	14	1,808	3								
12	All	Overhead Line	Other pole types	No	1			3	4	15	90																																				
13	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	2	2	24	72	125	70	1						1	6	2	1	11	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
14	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km																																											
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	0																																										
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (OH pressurised)	km																																											
17	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km																																											
18	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PCLC)	km																																											
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km																																											
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (OH pressurised)	km																																											
21	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km																																											
22	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PCLC)	km																																											
23	HV	Subtransmission Cable	Subtransmission submarine cable	km																																											
24	HV	Zone substation Buildings	Zone substations up to 66kV	No																																											
25	HV	Zone substation Buildings	Zone substations 110kV+	No																																											
26	HV	Zone substation switchgear	50/66/110kV CB (indoor)	No																																											
27	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No																																											
28	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No																																											
29	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No																																											
30	HV	Zone substation switchgear	33kV RMU	No																																											
31	HV	Zone substation switchgear	22/33kV CB (Indoor)	No																																											
32	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No																																											
33	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No																																											
34	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No																																											
35	HV	Zone Substation Transformer	Zone Substation Transformers	No																																											
36	HV	Distribution Line	Distribution OH Open Wire Conductor	km	4	154	520	892	737	251	8	8	2	2	2	2	55	45	69	18	26	7	5	3	6	6	8	5	5	4	4	12	5	5	8	10	8	2,831	4								
37	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km																																											
38	HV	Distribution Line	SWER conductor	km																																											
39	HV	Distribution Cable	Distribution UG ALPE or PVC	km	1	0	0	0	5	21	145	77	30	15	7	4	32	80	46	52	73	38	30	18	24	26	34	33	35	47	26	30	31	41	36	33	3	984	4								
40	HV	Distribution Cable	Distribution UG PCLC	km																																											
41	HV	Distribution Cable	Distribution Submarine Cable	km																																											
42	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalizers	No																																											
43	HV	Distribution switchgear	3.3/6.6/11/22kV CB (indoor)	No																																											
44	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No	1	8	172	754	1,044	1,091	168	107	84	86	36	122	188	179	164	228	111	65	93	131	167	285	355	430	339	371	448	431	463	396	418	392	9,307	3									
45	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No	1	18	18	102	155	80	19	37	22	25	30	29	21	12	20	25	13	22	16	19	8	12	11	5	5	13	7	10	11	12	76	774	3										
46	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No																																											
47	HV	Distribution Transformer	Pole Mounted Transformer	No	8	21	102	145	373	847	875	140	71	83	86	10	159	155	232	147	174	131	77	131	100	136	130	130	139	177	186	170	107	86	195	244	1	5,614	4								
48	HV	Distribution Transformer	Ground Mounted Transformer	No	5	27	104	561	688	683	828	132	116	125	99	19	406	260	259	171	193	176	196	129	139	189	181	172	215	298	247	213	171	247	321	300		7,892	4								
49	HV	Distribution Transformer	Voltage regulators	No																																											
50	HV	Distribution Substations	Ground Mounted Substation Housing	No	11	59	175	1,137	1,613	1,343	888	99	109	43	32	6	236	42	56	40	39	30	28	31	69	99	1																				

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Combined

SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

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9c: Overhead Lines and Underground Cables

Circuit length by operating voltage (at year end)	Overhead (km)	Underground (km)	Total circuit length (km)
> 66kV	27	49	75
50kV & 66kV	-	-	-
33kV	369	459	828
SWER (all SWER voltages)	-	-	-
22kV (other than SWER)	2	174	177
6.6kV to 11kV (inclusive—other than SWER)	3,697	3,910	7,607
Low voltage (< 1kV)	4,098	6,809	10,907
Total circuit length (for supply)	8,193	11,401	19,594
Dedicated street lighting circuit length (km)	17	485	501
Circuit in sensitive areas (conservation areas, iwi territory etc) (km)			5,289

Overhead circuit length by terrain (at year end)	Circuit length (km)	(% of total overhead length)
Urban	4,591	56%
Rural	3,602	44%
Remote only	-	-
Rugged only	-	-
Remote and rugged	-	-
Unallocated overhead lines	-	-
Total overhead length	8,193	100%

Length of circuit within 10km of coastline or geothermal areas (where known)	Circuit length (km)	(% of total circuit length)
	19,572	100%

Overhead circuit requiring vegetation management	Circuit length (km)	(% of total overhead length)	
	8,193	100%	Not required after DY2025

Number of overhead circuit sites at high risk from vegetation damage	Total newly identified throughout the disclosure year	Total remaining at high risk at the disclosure year-end	
		-	Not required before DY2026

Breakdown of overhead circuit sites at high risk from vegetation damage at disclosure year-end

Category of overhead circuit site	Number of overhead circuit sites at high risk from vegetation damage at disclosure year-end	Number of overhead circuit sites involving critical assets at disclosure year-end	
[Single tree]			Not required before DY2026
[Single tree - Urban]			Not required before DY2026
[Single tree - Rural]			Not required before DY2026
[Row of trees]			Not required before DY2026
[Span between two poles (X metres)]			Not required before DY2026
[Other]			Not required before DY2026
Total number of sites	-	-	Not required before DY2026

* Insert new rows in table above Total line as necessary

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Southern

SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9 **9c: Overhead Lines and Underground Cables**

	Overhead (km)	Underground (km)	Total circuit length (km)
Circuit length by operating voltage (at year end)			
> 66kV	–	49	49
50kV & 66kV	–	–	–
33kV	48	289	337
SWER (all SWER voltages)	–	–	–
22kV (other than SWER)	2	174	177
6.6kV to 11kV (inclusive—other than SWER)	866	2,324	3,190
Low voltage (< 1kV)	1,878	4,033	5,911
Total circuit length (for supply)	2,795	6,869	9,664
Dedicated street lighting circuit length (km)	5	266	271
Circuit in sensitive areas (conservation areas, iwi territory etc) (km)			2,760

	Circuit length (km)	(% of total overhead length)
Overhead circuit length by terrain (at year end)		
Urban	2,271	81%
Rural	524	19%
Remote only	–	–
Rugged only	–	–
Remote and rugged	–	–
Unallocated overhead lines	–	–
Total overhead length	2,795	100%

	Circuit length (km)	(% of total circuit length)
Length of circuit within 10km of coastline or geothermal areas (where known)	9,662	100%

	Circuit length (km)	(% of total overhead length)	
Overhead circuit requiring vegetation management	2,795	100%	Not required after DY2025

	Total newly identified throughout the disclosure year	Total remaining at high risk at the disclosure year-end	
Number of overhead circuit sites at high risk from vegetation damage		–	Not required before DY2026

Breakdown of overhead circuit sites at high risk from vegetation damage at disclosure year-end

Category of overhead circuit site	Number of overhead circuit sites at high risk from vegetation damage at disclosure year-end	Number of overhead circuit sites involving critical assets at disclosure year-end	
[Single tree]			Not required before DY2026
[Single tree - Urban]			Not required before DY2026
[Single tree - Rural]			Not required before DY2026
[Row of trees]			Not required before DY2026
[Span between two poles (X metres)]			Not required before DY2026
[Other]			Not required before DY2026
Total number of sites	–	–	Not required before DY2026

* Insert new rows in table above Total line as necessary

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Northern

SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

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9c: Overhead Lines and Underground Cables

Circuit length by operating voltage (at year end)	Total circuit length		
	Overhead (km)	Underground (km)	(km)
> 66kV	27	0	27
50kV & 66kV	-	-	-
33kV	321	170	491
SWER (all SWER voltages)	-	-	-
22kV (other than SWER)	-	-	-
6.6kV to 11kV (inclusive—other than SWER)	2,831	1,586	4,417
Low voltage (< 1kV)	2,220	2,775	4,995
Total circuit length (for supply)	5,398	4,532	9,930

Dedicated street lighting circuit length (km)	12	219	231
Circuit in sensitive areas (conservation areas, iwi territory etc) (km)			2,530

Overhead circuit length by terrain (at year end)	(% of total overhead length)	
	Circuit length (km)	
Urban	2,320	43%
Rural	3,078	57%
Remote only	-	-
Rugged only	-	-
Remote and rugged	-	-
Unallocated overhead lines	-	-
Total overhead length	5,398	100%

Length of circuit within 10km of coastline or geothermal areas (where known)	(% of total circuit length)	
	Circuit length (km)	
	9,910	100%

Overhead circuit requiring vegetation management	(% of total overhead length)	
	Circuit length (km)	
	5,398	100%

Number of overhead circuit sites at high risk from vegetation damage	Total remaining at high risk at the disclosure year-end	
	Total newly identified throughout the disclosure year	
	-	-

Breakdown of overhead circuit sites at high risk from vegetation damage at disclosure year-end

Category of overhead circuit site	Number of overhead circuit sites at high risk from vegetation damage at disclosure year-end	Number of overhead circuit sites involving critical assets at disclosure year-end	
[Single tree]			Not required before DY2026
[Single tree - Urban]			Not required before DY2026
[Single tree - Rural]			Not required before DY2026
[Row of trees]			Not required before DY2026
[Span between two poles (X metres)]			Not required before DY2026
[Other]			Not required before DY2026
Total number of sites	-	-	Not required before DY2026

* Insert new rows in table above Total line as necessary

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Combined

SCHEDULE 9e: REPORT ON NETWORK DEMAND

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

sch ref

8	9e(i): Consumer Connections and Decommissionings		
9	Number of ICPs connected during year by consumer type		
10	Consumer types defined by EDB*	Number of connections (ICPs)	
11	Residential	13,173	
12	Commercial	3,597	
13			
14			
15			
16	* include additional rows if needed		
17	Connections total	16,770	
18	Number of ICPs decommissioned during year by consumer type		
19	Consumer types defined by EDB*	Number of decommissionings	
20	Residential	1,865	
21	Commercial	811	
22			
23			
24			
25			
26	* include additional rows if needed		
27	Decommissionings total	2,676	
28			
29	Distributed generation		
30	Number of connections made in year	1,653	connections
31	Capacity of distributed generation installed in year	12	MVA
32			
33	9e(ii): System Demand		
34			
35			
36	Maximum coincident system demand	Demand at time of maximum coincident demand (MW)	
37	GXP demand	1,888	
38	plus Distributed generation output at HV and above	30	
39	Maximum coincident system demand	1,918	
40	less Net transfers to (from) other EDBs at HV and above		
41	Demand on system for supply to consumers' connection points	1,918	
42	Electricity volumes carried	Energy (GWh)	
43	Electricity supplied from GXPs	8,926	
44	less Electricity exports to GXPs	-	
45	plus Electricity supplied from distributed generation	182	
46	less Net electricity supplied to (from) other EDBs	-	
47	Electricity entering system for supply to consumers' connection points	9,108	
48	less Total energy delivered to ICPs	8,754	
49	Electricity losses (loss ratio)	354	3.9%
50			
51	Load factor	0.54	
52	9e(iii): Transformer Capacity		
53		(MVA)	
54	Distribution transformer capacity (EDB owned)	5,089	
55	Distribution transformer capacity (Non-EDB owned)	806	
56	Total distribution transformer capacity	5,895	
57			
58		(MVA)	
59	Zone substation transformer capacity (EDB owned)	4,951	
60	Zone substation transformer capacity (Non-EDB owned)	-	
61	Total zone substation transformer capacity	4,951	

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Southern

SCHEDULE 9e: REPORT ON NETWORK DEMAND

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

sch ref

9e(i): Consumer Connections and Decommissionings

Number of ICPs connected during year by consumer type

Consumer types defined by EDB*

Residential
Commercial

Number of connections (ICPs)

8,198
1,778

* include additional rows if needed

Connections total

9,976

Number of ICPs decommissioned during year by consumer type

Consumer types defined by EDB*

Residential
Commercial

Number of decommissionings

1,300
516

* include additional rows if needed

Decommissionings total

1,816

Distributed generation

Number of connections made in year

933	connections
-----	-------------

Capacity of distributed generation installed in year

7	MVA
---	-----

9e(ii): System Demand

Maximum coincident system demand

GXP demand	1,172
plus Distributed generation output at HV and above	18
Maximum coincident system demand	1,190
less Net transfers to (from) other EDBs at HV and above	
Demand on system for supply to consumers' connection points	1,190

Demand at time of maximum coincident demand (MW)

1,172
18
1,190
1,190

Electricity volumes carried

Electricity supplied from GXPs	5,886
less Electricity exports to GXPs	-
plus Electricity supplied from distributed generation	80
less Net electricity supplied to (from) other EDBs	-
Electricity entering system for supply to consumers' connection points	5,966
less Total energy delivered to ICPs	5,766
Electricity losses (loss ratio)	200 3.4%

Energy (GWh)

5,886	
-	
80	
-	
5,966	
5,766	
200	3.4%

Load factor

0.57

9e(iii): Transformer Capacity

Distribution transformer capacity (EDB owned)
 Distribution transformer capacity (Non-EDB owned)
Total distribution transformer capacity

(MVA)
3,118
648
3,766

Zone substation transformer capacity (EDB owned)
 Zone substation transformer capacity (Non-EDB owned)
Total zone substation transformer capacity

(MVA)
3,128
-
3,128

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Northern

SCHEDULE 9e: REPORT ON NETWORK DEMAND

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

sch ref

8	9e(i): Consumer Connections and Decommissionings		
9	Number of ICPs connected during year by consumer type		
10	Consumer types defined by EDB*	Number of connections (ICPs)	
11	Residential	4,975	
12	Commercial	1,819	
13			
14			
15			
16	* include additional rows if needed		
17	Connections total	6,794	
18			
19	Number of ICPs decommissioned during year by consumer type		
20	Consumer types defined by EDB*	Number of decommissionings	
21	Residential	565	
22	Commercial	295	
23			
24			
25			
26	* include additional rows if needed		
27	Decommissionings total	860	
28			
29	Distributed generation		
30	Number of connections made in year	720	connections
31	Capacity of distributed generation installed in year	5	MVA
32			
33	9e(ii): System Demand		
34			
35			
36	Maximum coincident system demand	Demand at time of maximum coincident demand (MW)	
37	GXP demand	716	
38	plus Distributed generation output at HV and above	12	
39	Maximum coincident system demand	728	
40	less Net transfers to (from) other EDBs at HV and above		
41	Demand on system for supply to consumers' connection points	728	
42	Electricity volumes carried	Energy (GWh)	
43	Electricity supplied from GXPs	3,039	
44	less Electricity exports to GXPs	-	
45	plus Electricity supplied from distributed generation	102	
46	less Net electricity supplied to (from) other EDBs	-	
47	Electricity entering system for supply to consumers' connection points	3,141	
48	less Total energy delivered to ICPs	2,988	
49	Electricity losses (loss ratio)	153	4.9%
50			
51	Load factor	0.49	
52	9e(iii): Transformer Capacity		
53		(MVA)	
54	Distribution transformer capacity (EDB owned)	1,972	
55	Distribution transformer capacity (Non-EDB owned)	158	
56	Total distribution transformer capacity	2,130	
57			
58		(MVA)	
59	Zone substation transformer capacity (EDB owned)	1,823	
60	Zone substation transformer capacity (Non-EDB owned)	-	
61	Total zone substation transformer capacity	1,823	

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Combined

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

8	10(i): Interruptions		
9	Interruptions by class	Number of interruptions	
10	Class A (planned interruptions by Transpower)	2	
11	Class B (planned interruptions on the network)	1,854	
12	Class C (unplanned interruptions on the network)	1,645	
13	Class D (unplanned interruptions by Transpower)	2	
14	Class E (unplanned interruptions of EDB owned generation)		
15	Class F (unplanned interruptions of generation owned by others)		
16	Class G (unplanned interruptions caused by another disclosing entity)		
17	Class H (planned interruptions caused by another disclosing entity)		
18	Class I (interruptions caused by parties not included above)		
19	Total	3,503	
20			
21	Interruption restoration	≤3Hrs	>3hrs
22	Class C interruptions restored within	858	787
23			
24	SAIFI and SAIDI by class	SAIFI	SAIDI
25	Class A (planned interruptions by Transpower)	0.00	0
26	Class B (planned interruptions on the network)	0.33	94.7
27	Class C (unplanned interruptions on the network)	1.29	112
28	Class D (unplanned interruptions by Transpower)	0.05	0.4
29	Class E (unplanned interruptions of EDB owned generation)		
30	Class F (unplanned interruptions of generation owned by others)		
31	Class G (unplanned interruptions caused by another disclosing entity)		
32	Class H (planned interruptions caused by another disclosing entity)		
33	Class I (interruptions caused by parties not included above)		
34	Total	1.67	207.10
35			
36	Normalised SAIFI and SAIDI	Normalised SAIFI	Normalised SAIDI
37	Classes B & C (interruptions on the network)	1.62	204.6
38	ID		Not required after DY2024
39	Transitional SAIFI and SAIDI (previous method)	SAIFI	SAIDI
40	Class B (planned interruptions on the network)	0.31	94.7
41	Class C (unplanned interruptions on the network)	1.16	112
42			
43	Where EDBs do not currently record their SAIFI and SAIDI values using the 'multi-count' approach, they shall continue to record their SAIFI and SAIDI values on the same basis that they employed as at 31 March 2023 as 'Transitional SAIFI' and 'Transitional SAIDI' values, in addition to their SAIFI and SAIDI values (Classes B & C) using the 'multi-count approach'. This is a transitional reporting requirement that shall be in place for the 2024, 2025, and 2026 disclosure years.		
44	10(ii): Class C Interruptions and Duration by Cause		
45			
46	Cause	SAIFI	SAIDI
47	Lightning	0.00	0.4
48	Vegetation	0.19	18.3
49	Adverse weather	0.03	4.1
50	Adverse environment	0.00	0.3
51	Third party interference	0.16	18.3
52	Wildlife	0.07	4.5
53	Human error	0.05	1.2
54	Defective equipment	0.44	43.5
55	Cause unknown	0.33	21.3
56	Other cause		
57	Unknown		
58			Not required after DY2024
59	Breakdown of third party interference	SAIFI	SAIDI
60	Dig-in	0.01	1.9
61	Overhead contact	0.04	2.5
62	Vandalism	0.00	0.0
63	Vehicle damage	0.10	13.7
64	Other	0.00	0.3

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Combined

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

65				
66	Breakdown of vegetation interruptions (vegetation cause)	SAIFI	SAIDI	
67	In-zone			Not required before DY2026
68	Out-of-zone			Not required before DY2026
69				
70	10(iii): Class B Interruptions and Duration by Main Equipment Involved			
71				
72	Main equipment involved	SAIFI	SAIDI	
73	Subtransmission lines			
74	Subtransmission cables			
75	Subtransmission other			
76	Distribution lines (excluding LV)	0.14	46.9	
77	Distribution cables (excluding LV)	0.01	2.5	
78	Distribution other (excluding LV)	0.18	45.3	
79	10(iv): Class C Interruptions and Duration by Main Equipment Involved			
80				
81	Main equipment involved	SAIFI	SAIDI	
82	Subtransmission lines	0.20	17.2	
83	Subtransmission cables			
84	Subtransmission other	0.03	1.2	
85	Distribution lines (excluding LV)	0.64	58.1	
86	Distribution cables (excluding LV)	0.20	16.3	
87	Distribution other (excluding LV)	0.22	19.2	
88	10(v): Fault Rate			
89	Main equipment involved	Number of Faults	Circuit length (km)	Fault rate (faults per 100km)
90	Subtransmission lines	19	396	4.80
91	Subtransmission cables	–	627	–
92	Subtransmission other	9		
93	Distribution lines (excluding LV)	973	3,699	26.30
94	Distribution cables (excluding LV)	292	3,965	7.36
95	Distribution other (excluding LV)	352		
96	Total	1,645		
97				

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Southern

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

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10(i): Interruptions

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Interruptions by class

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Class A (planned interruptions by Transpower)

11

Class B (planned interruptions on the network)

12

Class C (unplanned interruptions on the network)

13

Class D (unplanned interruptions by Transpower)

14

Class E (unplanned interruptions of EDB owned generation)

15

Class F (unplanned interruptions of generation owned by others)

16

Class G (unplanned interruptions caused by another disclosing entity)

17

Class H (planned interruptions caused by another disclosing entity)

18

Class I (interruptions caused by parties not included above)

19

Total

Number of interruptions

Class A (planned interruptions by Transpower)	
Class B (planned interruptions on the network)	888
Class C (unplanned interruptions on the network)	556
Class D (unplanned interruptions by Transpower)	2
Class E (unplanned interruptions of EDB owned generation)	
Class F (unplanned interruptions of generation owned by others)	
Class G (unplanned interruptions caused by another disclosing entity)	
Class H (planned interruptions caused by another disclosing entity)	
Class I (interruptions caused by parties not included above)	
Total	1,446

20

Interruption restoration

21

Class C interruptions restored within

≤3Hrs >3hrs

≤3Hrs	300	>3hrs	256
-------	-----	-------	-----

22

23

SAIFI and SAIDI by class

24

Class A (planned interruptions by Transpower)

25

Class B (planned interruptions on the network)

26

Class C (unplanned interruptions on the network)

27

Class D (unplanned interruptions by Transpower)

28

Class E (unplanned interruptions of EDB owned generation)

29

Class F (unplanned interruptions of generation owned by others)

30

Class G (unplanned interruptions caused by another disclosing entity)

31

Class H (planned interruptions caused by another disclosing entity)

32

Class I (interruptions caused by parties not included above)

33

Total

SAIFI SAIDI

Class A (planned interruptions by Transpower)		
Class B (planned interruptions on the network)	0.27	67.0
Class C (unplanned interruptions on the network)	0.78	64.2
Class D (unplanned interruptions by Transpower)	0.08	0.7
Class E (unplanned interruptions of EDB owned generation)		
Class F (unplanned interruptions of generation owned by others)		
Class G (unplanned interruptions caused by another disclosing entity)		
Class H (planned interruptions caused by another disclosing entity)		
Class I (interruptions caused by parties not included above)		
Total	1.13	131.9

34

35

Normalised SAIFI and SAIDI

36

Classes B & C (interruptions on the network)

Normalised SAIFI Normalised SAIDI

Classes B & C (interruptions on the network)	1.06	131.2
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Not required after DY2024

37

38

Transitional SAIFI and SAIDI (previous method)

39

Class B (planned interruptions on the network)

40

Class C (unplanned interruptions on the network)

41

42

SAIFI SAIDI

Class B (planned interruptions on the network)	0.26	67.0
Class C (unplanned interruptions on the network)	0.73	64.2

Where EDBs do not currently record their SAIFI and SAIDI values using the 'multi-count' approach, they shall continue to record their SAIFI and SAIDI values on the same basis that they employed as at 31 March 2023 as 'Transitional SAIFI' and 'Transitional SAIDI' values, in addition to their SAIFI and SAIDI values (Classes B & C) using the 'multi-count approach'. This is a transitional reporting requirement that shall be in place for the 2024, 2025, and 2026 disclosure years.

43

10(ii): Class C Interruptions and Duration by Cause

44

45

Cause

46

Lightning

47

Vegetation

48

Adverse weather

49

Adverse environment

50

Third party interference

51

Wildlife

52

Human error

53

Defective equipment

54

Cause unknown

55

Other cause

56

Unknown

57

58

Breakdown of third party interference

59

Dig-in

60

Overhead contact

61

Vandalism

62

Vehicle damage

63

Other

64

SAIFI SAIDI

Lightning	0.01	0.6
Vegetation	0.08	7.3
Adverse weather	0.01	1.0
Adverse environment	0.00	-
Third party interference	0.15	18.9
Wildlife	0.06	2.8
Human error	0.02	0.6
Defective equipment	0.31	24.0
Cause unknown	0.14	9.0
Other cause		
Unknown		

Not required after DY2024

Not required before DY2025

Not required before DY2025

SAIFI SAIDI

Dig-in	0.02	3.0
Overhead contact	0.02	1.1
Vandalism	0.00	0.1
Vehicle damage	0.11	14.5
Other	0.00	0.3

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Southern

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

65				
66	Breakdown of vegetation interruptions (vegetation cause)	SAIFI	SAIDI	
67	In-zone			Not required before DY2026
68	Out-of-zone			Not required before DY2026
69				
70	10(iii): Class B Interruptions and Duration by Main Equipment Involved			
71				
72	Main equipment involved	SAIFI	SAIDI	
73	Subtransmission lines			
74	Subtransmission cables			
75	Subtransmission other			
76	Distribution lines (excluding LV)	0.12	35.9	
77	Distribution cables (excluding LV)	0.01	2.3	
78	Distribution other (excluding LV)	0.14	28.8	
79	10(iv): Class C Interruptions and Duration by Main Equipment Involved			
80				
81	Main equipment involved	SAIFI	SAIDI	
82	Subtransmission lines			
83	Subtransmission cables			
84	Subtransmission other	0.00	1.3	
85	Distribution lines (excluding LV)	0.33	25.2	
86	Distribution cables (excluding LV)	0.26	20.2	
87	Distribution other (excluding LV)	0.19	17.5	
88	10(v): Fault Rate			
89	Main equipment involved	Number of Faults	Circuit length (km)	Fault rate (faults per 100km)
90	Subtransmission lines	-	48	-
91	Subtransmission cables	-	457	-
92	Subtransmission other	3		
93	Distribution lines (excluding LV)	229	869	26.36
94	Distribution cables (excluding LV)	190	2,379	7.99
95	Distribution other (excluding LV)	134		
96	Total	556		
97				

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Northern

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

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8	10(i): Interruptions		
9	Interruptions by class	Number of interruptions	
10	Class A (planned interruptions by Transpower)	2	
11	Class B (planned interruptions on the network)	966	
12	Class C (unplanned interruptions on the network)	1,089	
13	Class D (unplanned interruptions by Transpower)	–	
14	Class E (unplanned interruptions of EDB owned generation)		
15	Class F (unplanned interruptions of generation owned by others)		
16	Class G (unplanned interruptions caused by another disclosing entity)		
17	Class H (planned interruptions caused by another disclosing entity)		
18	Class I (interruptions caused by parties not included above)		
19	Total	2,057	
20			
21	Interruption restoration	≤3Hrs	>3hrs
22	Class C interruptions restored within	558	531
23			
24	SAIFI and SAIDI by class	SAIFI	SAIDI
25	Class A (planned interruptions by Transpower)	0.00	–
26	Class B (planned interruptions on the network)	0.42	134.7
27	Class C (unplanned interruptions on the network)	2.01	181.1
28	Class D (unplanned interruptions by Transpower)		
29	Class E (unplanned interruptions of EDB owned generation)		
30	Class F (unplanned interruptions of generation owned by others)		
31	Class G (unplanned interruptions caused by another disclosing entity)		
32	Class H (planned interruptions caused by another disclosing entity)		
33	Class I (interruptions caused by parties not included above)		
34	Total	2.43	315.8
35			
36	Normalised SAIFI and SAIDI	Normalised SAIFI	Normalised SAIDI
37	Classes B & C (interruptions on the network)	2.43	306.1
38			
39	Transitional SAIFI and SAIDI (previous method)	SAIFI	SAIDI
40	Class B (planned interruptions on the network)	0.39	134.7
41	Class C (unplanned interruptions on the network)	1.77	181.1
42			
43	<i>Where EDBs do not currently record their SAIFI and SAIDI values using the 'multi-count' approach, they shall continue to record their SAIFI and SAIDI values on the same basis that they employed as at 31 March 2023 as 'Transitional SAIFI' and 'Transitional SAIDI' values, in addition to their SAIFI and SAIDI values (Classes B & C) using the 'multi-count approach'. This is a transitional reporting requirement that shall be in place for the 2024, 2025, and 2026 disclosure years.</i>		
44	10(ii): Class C Interruptions and Duration by Cause		
45			
46	Cause	SAIFI	SAIDI
47	Lightning	0.00	0.1
48	Vegetation	0.35	34.2
49	Adverse weather	0.05	8.6
50	Adverse environment	0.00	0.7
51	Third party interference	0.17	17.5
52	Wildlife	0.08	7.0
53	Human error	0.11	2.0
54	Defective equipment	0.63	71.8
55	Cause unknown	0.60	39.2
56	Other cause		
57	Unknown		
58			
59	Breakdown of third party interference	SAIFI	SAIDI
60	Dig-in	0.00	0.3
61	Overhead contact	0.08	4.6
62	Vandalism	0.00	0.0
63	Vehicle damage	0.09	12.5
64	Other	0.00	0.2

Company Name	Vector
For Year Ended	31 March 2024
Network / Sub-network Name	Northern

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

65				
66	Breakdown of vegetation interruptions (vegetation cause)	SAIFI	SAIDI	
67	In-zone			Not required before DY2026
68	Out-of-zone			Not required before DY2026
69				
70	10(iii): Class B Interruptions and Duration by Main Equipment Involved			
71				
72	Main equipment involved	SAIFI	SAIDI	
73	Subtransmission lines			
74	Subtransmission cables			
75	Subtransmission other			
76	Distribution lines (excluding LV)	0.16	62.9	
77	Distribution cables (excluding LV)	0.01	2.7	
78	Distribution other (excluding LV)	0.24	69.1	
79	10(iv): Class C Interruptions and Duration by Main Equipment Involved			
80				
81	Main equipment involved	SAIFI	SAIDI	
82	Subtransmission lines	0.49	42.0	
83	Subtransmission cables			
84	Subtransmission other	0.06	1.1	
85	Distribution lines (excluding LV)	1.08	105.6	
86	Distribution cables (excluding LV)	0.12	10.7	
87	Distribution other (excluding LV)	0.27	21.8	
88	10(v): Fault Rate			
89	Main equipment involved	Number of Faults	Circuit length (km)	Fault rate (faults per 100km)
90	Subtransmission lines	19	348	5.46
91	Subtransmission cables	–	170	–
92	Subtransmission other	6		
93	Distribution lines (excluding LV)	744	2,831	26.28
94	Distribution cables (excluding LV)	102	1,586	6.43
95	Distribution other (excluding LV)	218		
96	Total	1,089		
97				