



## Information Templates

### Schedules 1–10

Company Name

Vector

Disclosure Date

18 December 2025

Disclosure Year (year ended)

30 June 2025

GDB Templates for Schedules 1–10 excluding 5f–5g

GDB Template Version 6. Prepared 3 July 2025

## SCHEDULE 1: ANALYTICAL RATIOS

### 1(i): Expenditure Metrics

Section	Row	Context	Category1	Category2	Expenditure per TJ energy delivered to ICPs (\$/TJ)	Expenditure per average no. of ICPs (\$/ICP)	Ratio of expenditure to maximum monthly load (\$ per GJ/month)	Expenditure per km of pipeline for supply (\$/km)
1(i): Expenditure Metrics	4	<b>Operational expenditure</b>			1,445	141	13	2,426
1(i): Expenditure Metrics	5	Operational expenditure	Network		609	60	5	1,023
1(i): Expenditure Metrics	6	Operational expenditure	Non-network		836	82	8	1,403
1(i): Expenditure Metrics	7	<b>Expenditure on assets</b>			1,529	150	14	2,567
1(i): Expenditure Metrics	8	Expenditure on assets	Network		1,399	137	13	2,348
1(i): Expenditure Metrics	9	Expenditure on assets	Non-network		131	13	1	219

### 1(ii): Revenue Metrics

Section	Row	Context	Category1	Category2	Revenue per TJ energy delivered to ICPs (\$/TJ)	Revenue per average no. of ICPs (\$/ICP)
1(ii): Revenue Metrics	14	<b>Total line charge revenue</b>			5,590	547
1(ii): Revenue Metrics	15	Standard consumer line charge revenue			6,515	537
1(ii): Revenue Metrics	16	Non-standard consumer line charge revenue			658	136,111

### 1(iii): Service Intensity Measures

Section	Row	Context	Category1	Category2	Service intensity measure
1(iii): Service Intensity Measures	21	Demand density		Maximum monthly load (GJ per month) per system length	187
1(iii): Service Intensity Measures	22	Volume density		Quantity of gas delivered per km of system length (TJ/km)	2
1(iii): Service Intensity Measures	23	Connection point density		Average number of ICPs in disclosure year per system length	17
1(iii): Service Intensity Measures	24	Energy intensity		Total GJ delivered to ICPs per average number of ICPs in disclosure year	98

### 1(iv): Composition of Revenue Requirement

Section	Row	Context	Category1	Category2	(\$000)	% of revenue
1(iv): Composition of Revenue Requirement	29	Operational expenditure			17,037	25.95%
1(iv): Composition of Revenue Requirement	30	Pass-through and recoverable costs excluding financial incentives and wash-ups			2,045	3.11%
1(iv): Composition of Revenue Requirement	31	Total depreciation			26,609	40.53%
1(iv): Composition of Revenue Requirement	32	Total revaluations			13,411	20.43%
1(iv): Composition of Revenue Requirement	33	Regulatory tax allowance			4,775	7.27%
1(iv): Composition of Revenue Requirement	34	Regulatory profit/(loss) including financial incentives and wash-ups			28,067	42.75%
1(iv): Composition of Revenue Requirement	35	<b>Total regulatory income</b>			65,655	

### 1(v): Reliability

Section	Row	Context	Category1	Category2	Interruptions per 100km of system length
1(v): Reliability	40	Interruption rate			10.01

**SCHEDULE 2: REPORT ON RETURN ON INVESTMENT**

**2(i): Return on Investment**

Section	Row	Context	Category1	Category2	CY - 2   %	CY - 1   %	Current year CY   %	30-Jun-23	30-Jun-24	30-Jun-25
2(i): Return on Investment	4		ROI - comparable to a post tax WACC	Reflecting all revenue earned	8.62%	6.11%	5.50%			
2(i): Return on Investment	5		ROI - comparable to a post tax WACC	Excluding revenue earned from financial incentives	8.62%	6.11%	5.50%			
2(i): Return on Investment	6		ROI - comparable to a post tax WACC	Excluding revenue earned from financial incentives and wash-ups	8.62%	6.11%	5.50%			
2(i): Return on Investment	7		Mid-point estimate of post tax WACC		6.09%	6.65%	6.83%			
2(i): Return on Investment	8		Mid-point estimate of post tax WACC	25th percentile estimate	5.38%	5.94%	6.13%			
2(i): Return on Investment	9		Mid-point estimate of post tax WACC	75th percentile estimate	6.79%	7.36%	7.54%			
2(i): Return on Investment	10		ROI - comparable to a vanilla WACC	Reflecting all revenue earned	9.24%	6.82%	6.23%			
2(i): Return on Investment	11		ROI - comparable to a vanilla WACC	Excluding revenue earned from financial incentives	9.24%	6.82%	6.23%			
2(i): Return on Investment	12		ROI - comparable to a vanilla WACC	Excluding revenue earned from financial incentives and wash-ups	9.24%	6.82%	6.08%			
2(i): Return on Investment	13		WACC rate used to set regulatory price path		6.14%	6.14%	6.14%			
2(i): Return on Investment	14		Mid-point estimate of vanilla WACC		6.70%	7.36%	7.57%			
2(i): Return on Investment	15		Mid-point estimate of vanilla WACC	25th percentile estimate	6.00%	6.65%	6.86%			
2(i): Return on Investment	16		Mid-point estimate of vanilla WACC	75th percentile estimate	7.41%	8.06%	8.27%			

**2(ii): Information Supporting the ROI**

Section	Row	Context	Category1	Category2	(\$000)
2(ii): Information Supporting the ROI	21		Total opening RAB value		502,658
2(ii): Information Supporting the ROI	22	plus	Opening deferred tax		(41,001)
2(ii): Information Supporting the ROI	23		Opening RIV		461,657
2(ii): Information Supporting the ROI	24		Line charge revenue		65,916
2(ii): Information Supporting the ROI	25		Mid-year net cash outflows	Expenses cash outflow	19,082
2(ii): Information Supporting the ROI	26	plus	Mid-year net cash outflows	Assets commissioned	7,230
2(ii): Information Supporting the ROI	27	less	Mid-year net cash outflows	Asset disposals	261
2(ii): Information Supporting the ROI	28	plus	Mid-year net cash outflows	Tax payments	3,800
2(ii): Information Supporting the ROI	29	less	Mid-year net cash outflows	Other regulated income	(261)
2(ii): Information Supporting the ROI	30		Mid-year net cash outflows		30,112
2(ii): Information Supporting the ROI	31		Term credit spread differential allowance		522
2(ii): Information Supporting the ROI	32		Closing RIV	Total closing RAB value	495,741
2(ii): Information Supporting the ROI	33	less	Closing RIV	Adjustment resulting from asset allocation	(685)
2(ii): Information Supporting the ROI	34	less	Closing RIV	Lost and found assets adjustment	
2(ii): Information Supporting the ROI	35	plus	Closing RIV	Closing deferred tax	(41,976)
2(ii): Information Supporting the ROI	36		Closing RIV		454,453

**2(iii): Information Supporting the ROI**

Section	Row	Context	Category1	Category2	%
2(iii): Information Supporting the ROI	41		ROI - comparable to a vanilla WACC		6.23%
2(iii): Information Supporting the ROI	42		ROI - comparable to a post tax WACC	Leverage (%)	42%
2(iii): Information Supporting the ROI	43		ROI - comparable to a post tax WACC	Cost of debt assumption (%)	6.23%
2(iii): Information Supporting the ROI	44		ROI - comparable to a post tax WACC	Corporate tax rate (%)	28%
2(iii): Information Supporting the ROI	45		ROI - comparable to a post tax WACC		5.50%

**2(iv): Information Supporting the Monthly ROI**

Section	Row	Context	Category1	Category2	Opening RIV	Line charge revenue	Expenses cash outflow	Assets commissioned	Asset disposals	Other regulated income	Monthly net cash outflows
2(iv): Information Supporting the monthly ROI	50		Opening RIV		N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	51		Opening RIV	Month 1	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	52		Opening RIV	Month 2	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	53		Opening RIV	Month 3	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	54		Opening RIV	Month 4	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	55		Opening RIV	Month 5	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	56		Opening RIV	Month 6	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	57		Opening RIV	Month 7	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	58		Opening RIV	Month 8	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	59		Opening RIV	Month 9	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	60		Opening RIV	Month 10	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	61		Opening RIV	Month 11	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	62		Opening RIV	Month 12	N/A	-	-	-	-	-	
2(iv): Information Supporting the monthly ROI	63		Total		N/A						
2(iv): Information Supporting the monthly ROI	64		Term payments		N/A	-	-	-	-	-	N/A
2(iv): Information Supporting the monthly ROI	65		Term credit spread differential allowance		N/A	-	-	-	-	-	N/A
2(iv): Information Supporting the monthly ROI	66		Closing RIV		N/A	-	-	-	-	-	N/A
2(iv): Information Supporting the monthly ROI	67		Monthly ROI - comparable to a vanilla WACC		N/A	-	-	-	-	-	N/A
2(iv): Information Supporting the monthly ROI	68		Monthly ROI - comparable to a post tax WACC		N/A	-	-	-	-	-	N/A

**2(v): Year-End ROI Rates for Comparison Purposes**

Section	Row	Context	Category1	Category2	%
2(v): Year-end ROI rates for comparison purposes	73		Year-end ROI - comparable to a vanilla WACC		5.83%
2(v): Year-end ROI rates for comparison purposes	74		Year-end ROI - comparable to a post tax WACC		5.10%

\* these year-end ROI values are comparable to the ROI reported in pre 2012 disclosures by GDBs and do not represent the Commission's current view on ROI.

**2(vi): Financial Incentives and Wash-Ups**

Section	Row	Context	Category1	Category2	(\$000)
2(vi): Financial Incentives and Wash-Ups	79		Financial incentives		-
2(vi): Financial Incentives and Wash-Ups	80		Input methodology claw-back		-
2(vi): Financial Incentives and Wash-Ups	81		CPP application recoverable costs		-
2(vi): Financial Incentives and Wash-Ups	82		Reopen event allowance		-
2(vi): Financial Incentives and Wash-Ups	83		Caper wash-up adjustment		923
2(vi): Financial Incentives and Wash-Ups	84		CPP Urgent project allowance		-
2(vi): Financial Incentives and Wash-Ups	85		Other CPP wash-ups		-
2(vi): Financial Incentives and Wash-Ups	86		Wash-up costs		923

**2(vii): Financial Incentives and Wash-Ups**

Section	Row	Context	Category1	Category2	%
2(vii): Financial Incentives and Wash-Ups	91		Impact of financial incentives on ROI		-
2(vii): Financial Incentives and Wash-Ups	92		Impact of wash-up costs on ROI		0.15%



### SCHEDULE 3: REPORT ON REGULATORY PROFIT

#### 3(i): Regulatory Profit

Section	Row	Context	Category1	Category2	(\$000)
3(i): Regulatory Profit	4	<b>Income</b>	Line charge revenue		65,916
3(i): Regulatory Profit	5 <i>plus</i>	Income	Gains / (losses) on asset disposals		(261)
3(i): Regulatory Profit	6 <i>plus</i>	Income	Other regulated income (other than gains / (losses) on asset disposals)		-
3(i): Regulatory Profit	7	<b>Total regulatory income</b>			65,655
3(i): Regulatory Profit	8 <i>less</i>	<b>Expenses</b>	Operational expenditure		17,037
3(i): Regulatory Profit	9 <i>less</i>	Expenses	Pass-through and recoverable costs excluding financial incentives and wash-ups		2,045
3(i): Regulatory Profit	10	<b>Operating surplus / (deficit)</b>			46,573
3(i): Regulatory Profit	11 <i>less</i>	Operating surplus / (deficit)	Total depreciation		26,609
3(i): Regulatory Profit	12 <i>plus</i>	Operating surplus / (deficit)	Total revaluations		13,411
3(i): Regulatory Profit	13	<b>Regulatory profit / (loss) before tax</b>			33,375
3(i): Regulatory Profit	14 <i>less</i>	Regulatory profit / (loss) before tax	Term credit spread differential allowance		533
3(i): Regulatory Profit	15 <i>less</i>	Regulatory profit / (loss) before tax	Regulatory tax allowance		4,775
3(i): Regulatory Profit	16	<b>Regulatory profit / (loss) including financial incentives and wash-ups</b>			28,067

#### 3(ii): Pass-through and recoverable costs excluding financial incentives and wash-ups

Section	Row	Context	Category1	Category2	(\$000)
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	21	<b>Pass through costs</b>	Rates		1,409
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	22	Pass through costs	Commerce Act levies		531
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	23	Pass through costs	Industry Levies		84
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	24	Pass through costs	CPP specified pass-through costs		-
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	25	<b>Recoverable costs excluding financial incentives and wash-ups</b>	FENZ levies		21
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	26	Recoverable costs excluding financial incentives and wash-ups	Other CPP recoverable costs excluding financial incentives and wash-ups		
3(ii): Pass- through and Recoverable Costs excluding Financial Incentives and Wash-Ups	27	<b>Pass-through and recoverable costs excluding financial incentives and wash-ups</b>			2,045

#### 3(iv): Merger and Acquisition Expenditure

Section	Row	Context	Category1	Category2	(\$000)
3(iv): Merger and Acquisition Expenditure	32	Merger and acquisition expenditure			-

\*Provide commentary on the benefits of merger and acquisition expenditure to the gas transmission business, including required disclosures in accordance with section 2.7, in Schedule 14 (Mandatory Explanatory Notes)

#### 3(v): Other Disclosures

Section	Row	Context	Category1	Category2	(\$000)
3(v): Other Disclosures	37	Self-insurance allowance			-

**SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD)**

**4(i): Regulatory Asset Base Value (Rolled Forward)**

Section	Row	Context	Category1	Category2	RAB CY-4 (\$'000)	RAB CY-3 (\$'000)	RAB CY-2 (\$'000)	RAB CY-1 (\$'000)	RAB CY (\$'000)
4(i): Regulatory Asset Base Value (Rolled Forward)	4		Total operating RAB value		454,756	451,131	451,388	501,556	502,618
4(i): Regulatory Asset Base Value (Rolled Forward)	5	less	Total depreciation		14,648	15,053	15,462	20,867	20,869
4(i): Regulatory Asset Base Value (Rolled Forward)	6	plus	Total revaluation		14,499	12,827	29,067	16,681	13,411
4(i): Regulatory Asset Base Value (Rolled Forward)	7	plus	Assets commissioned		15,172	15,519	13,479	9,822	7,230
4(i): Regulatory Asset Base Value (Rolled Forward)	8	less	Assets disposed		280	126	101	456	261
4(i): Regulatory Asset Base Value (Rolled Forward)	9	plus	Lost and found assets adjustment		10	10	10	10	10
4(i): Regulatory Asset Base Value (Rolled Forward)	10	plus	Adjustment resulting from asset allocation		10	10	10	10	10
4(i): Regulatory Asset Base Value (Rolled Forward)	11		Total closing RAB value		451,131	450,203	501,556	502,618	495,711

**4(ii): Unallocated Regulatory Asset Base**

Section	Row	Context	Category1	Category2	Unallocated RAB* (\$'000)	RAB (\$'000)
4(ii): Unallocated Regulatory Asset Base	16		Total opening RAB value		563,406	502,618
4(ii): Unallocated Regulatory Asset Base	17	less	Adjustment to the opening RAB value		246	246
4(ii): Unallocated Regulatory Asset Base	18	plus	Total revaluation		14,499	14,499
4(ii): Unallocated Regulatory Asset Base	19	plus	Total revaluations		14,499	13,411
4(ii): Unallocated Regulatory Asset Base	20	less	Assets commissioned (other than below)		15,172	15,172
4(ii): Unallocated Regulatory Asset Base	21	less	Assets disposed (out of WUC)		280	280
4(ii): Unallocated Regulatory Asset Base	22		Assets acquired (other than below)		10	10
4(ii): Unallocated Regulatory Asset Base	23		Assets acquired from a regulated supplier		10	10
4(ii): Unallocated Regulatory Asset Base	24	less	Assets disposed to a regulated supplier		10	10
4(ii): Unallocated Regulatory Asset Base	25	plus	Assets commissioned (other than below)		29,043	2,239
4(ii): Unallocated Regulatory Asset Base	26	plus	Assets disposed to a regulated supplier		899	261
4(ii): Unallocated Regulatory Asset Base	27		Asset disposals to a related party		10	10
4(ii): Unallocated Regulatory Asset Base	28		Asset disposals to a related party		10	10
4(ii): Unallocated Regulatory Asset Base	29	less	Asset disposals to a related party		10	10
4(ii): Unallocated Regulatory Asset Base	30	plus	Lost and found assets adjustment		10	10
4(ii): Unallocated Regulatory Asset Base	31	plus	Adjustment resulting from asset allocation		10	10
4(ii): Unallocated Regulatory Asset Base	32		Total closing RAB value		563,344	495,711

\*The 'Unallocated RAB' is the total value of those assets wholly or partly to provide gas distribution services without an allowance being made for the allocation of costs to services provided by the supplier that are not gas transmission services. The final value represents the value of these assets after applying this cost allocation. Neither value includes works under construction.

**4(iii): Calculation of Revaluation Rate and Revaluation of Assets**

Section	Row	Context	Category1	Category2	Category3	Units	Revaluations
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	46		CP1	Index			1,296
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	49		CP1	Index			1,272
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	40		Revaluation rate [%]				2.67%

**4(iii): Calculation of Revaluation Rate and Revaluation of Assets**

Section	Row	Context	Category1	Category2	Unallocated RAB (\$'000)	RAB (\$'000)
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	46		Total opening RAB value		563,406	502,618
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	45	less	Adjustment to the opening RAB value		246	246
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	46	less	Desirous value of fully depreciated, disposed and lost assets		7,661	913
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	47	less	Total opening RAB value subject to revaluation		555,645	502,618
4(iii): Calculation of Revaluation Rate and Revaluation of Assets	48		Total revaluations		14,499	13,411

**4(iv): Roll Forward of Works Under Construction**

Section	Row	Context	Category1	Category2	Category3	Category4	Category5	Unallocated works under construction	Allocated works under construction
4(iv): Roll Forward of Works Under Construction	53		Works under construction - preceding disclosure year		Not Required after DF2025	21,515	5,563		
4(iv): Roll Forward of Works Under Construction	54	plus	Works under construction - current disclosure year	Capital expenditure	Not Required after DF2025	14,867	4,772		
4(iv): Roll Forward of Works Under Construction	55	less	Works under construction - current disclosure year	Assets commissioned	Not Required after DF2025	29,743	7,230		
4(iv): Roll Forward of Works Under Construction	56	plus	Works under construction - current disclosure year	Adjustment resulting from asset allocation	Not Required after DF2025	-	-		
4(iv): Roll Forward of Works Under Construction	57		Works under construction - current disclosure year		Not Required after DF2025	6,631	3,105		
4(iv): Roll Forward of Works Under Construction	58		Works under construction - preceding disclosure year		Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	59		Works under construction - current disclosure year	WUC acquired from a related supplier	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	60		Works under construction - current disclosure year	WUC acquired from a related party	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	61		Works under construction - current disclosure year	WUC capital expenditure - other	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	62	plus	Works under construction - current disclosure year	Total WUC capital expenditure	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	63	less	Works under construction - current disclosure year	WUC capital contributions	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	64	less	Works under construction - current disclosure year	WUC other revenue	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	65	less	Works under construction - current disclosure year	Assets commissioned out of WUC	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	66	plus	Works under construction - current disclosure year	Adjustment resulting from asset allocation	Not Required before DF2026				
4(iv): Roll Forward of Works Under Construction	67		Works under construction - current disclosure year		Not Required before DF2026				

**4(v): Roll Forward of Works Under Construction**

Section	Row	Context	Category1	Category2	Category3	Category4	Category5	Allocated works under construction
4(v): Roll Forward of Works Under Construction	72		highest rate of capitalised finance applied					4,476

**4(vi): Regulatory Depreciation**

Section	Row	Context	Category1	Category2	Unallocated RAB	RAB (\$'000)
4(vi): Regulatory Depreciation	77		Depreciation - standard			24,503
4(vi): Regulatory Depreciation	78		Depreciation - standard life assets			2,306
4(vi): Regulatory Depreciation	79		Depreciation - modified life assets			18,742
4(vi): Regulatory Depreciation	80		Depreciation - alternative depreciation in accordance with CIP			2,062
4(vi): Regulatory Depreciation	81		Total depreciation			43,270

**4(vii): Disclosure of Changes to Depreciation Profiles**

Section	Row	Context	Category1	Category2	Depreciation change for the period (RAB) (\$'000 unless otherwise specified)	Closing RAB value under 'standard' depreciation (\$'000 unless otherwise specified)	Closing RAB value under 'standard' depreciation (\$'000 unless otherwise specified)
4(vii): Disclosure of Changes to Depreciation Profiles	86						
4(vii): Disclosure of Changes to Depreciation Profiles	87						
4(vii): Disclosure of Changes to Depreciation Profiles	88						
4(vii): Disclosure of Changes to Depreciation Profiles	89						
4(vii): Disclosure of Changes to Depreciation Profiles	90						
4(vii): Disclosure of Changes to Depreciation Profiles	91						
4(vii): Disclosure of Changes to Depreciation Profiles	92						
4(vii): Disclosure of Changes to Depreciation Profiles	93						

\*Include additional rows if needed

**4(viii): Disclosure by Asset Category**

Section	Row	Context	Category1	Category2	Intermediate pressure main pipelines (\$'000 unless otherwise specified)	Medium pressure main pipelines (\$'000 unless otherwise specified)	Low pressure main pipelines (\$'000 unless otherwise specified)	Service pipe sections (\$'000 unless otherwise specified)	Other network assets (\$'000 unless otherwise specified)	Non-network assets (\$'000 unless otherwise specified)	Total (\$'000 unless otherwise specified)		
4(viii): Disclosure by Asset Category	98		Total operating RAB value		50,580	309,332	9,570	104,820	7,776	6,422	13,305	502,608	
4(viii): Disclosure by Asset Category	99	less	Total depreciation		2,976	14,675	610	3,930	617	319	237	2,104	26,600
4(viii): Disclosure by Asset Category	100	plus	Depreciation - standard		1,260	6,631	256	2,266	241	172	134	1,261	13,411
4(viii): Disclosure by Asset Category	101	plus	Assets commissioned		1,681	605	823	544	1,266	874	522	2,614	7,230
4(viii): Disclosure by Asset Category	102	plus	Assets disposed		1,260	1	2	1	1	1	1	1	261
4(viii): Disclosure by Asset Category	103	plus	Lost and found assets adjustment		10	10	58	10	10	10	72	10	10
4(viii): Disclosure by Asset Category	104	plus	Adjustment resulting from asset allocation		10	10	10	10	10	10	10	10	10
4(viii): Disclosure by Asset Category	105	plus	Asset acquisitions		10	10	10	10	10	10	10	10	10
4(viii): Disclosure by Asset Category	106	plus	Asset disposals		10	10	10	10	10	10	10	10	10
4(viii): Disclosure by Asset Category	107	plus	Asset transfers		10	10	10	10	10	10	10	10	10
4(viii): Disclosure by Asset Category	108	plus	Asset disposals		10	10	10	10	10	10	10	10	10
4(viii): Disclosure by Asset Category	109	plus	Asset transfers		10	10	10	10	10	10	10	10	10
4(viii): Disclosure by Asset Category	110		Total closing RAB value		46,630	256,205	9,215	104,512	7,056	7,056	5,024	13,284	495,711
4(viii): Disclosure by Asset Category	107	years1	Asset life		21	22	18	20	13	20	14	7	
4(viii): Disclosure by Asset Category	108	years1	Asset life		58	60	57	55	52	66	11		

## SCHEDULE 5a: REPORT ON REGULATORY TAX ALLOWANCE

### 5a(i): Regulatory Tax Allowance

Section	Row	Context	Category1	Category2	(\$000)
5a(i): Regulatory Tax Allowance	4	Regulatory profit / (loss) before tax			33,375
5a(i): Regulatory Tax Allowance	5 <i>plus</i>	Regulatory profit / (loss) before tax	Income not included in regulatory profit / (loss) before tax but taxable		-
5a(i): Regulatory Tax Allowance	6	Regulatory profit / (loss) before tax	Expenditure or loss in regulatory profit / (loss) before tax but not deductible		611
5a(i): Regulatory Tax Allowance	7	Regulatory profit / (loss) before tax	Amortisation of initial differences in asset values		2,443
5a(i): Regulatory Tax Allowance	8	Regulatory profit / (loss) before tax	Amortisation of revaluations		6,655
5a(i): Regulatory Tax Allowance	9	Regulatory profit / (loss) before tax			9,709
5a(i): Regulatory Tax Allowance	10 <i>less</i>	Regulatory profit / (loss) before tax	Total revaluations		13,411
5a(i): Regulatory Tax Allowance	11	Regulatory profit / (loss) before tax	Income included in regulatory profit / (loss) before tax but not taxable		-
5a(i): Regulatory Tax Allowance	12	Regulatory profit / (loss) before tax	Expenditure or loss deductible but not in regulatory profit / (loss) before tax		382
5a(i): Regulatory Tax Allowance	13	Regulatory profit / (loss) before tax	Notional deductible interest		12,238
5a(i): Regulatory Tax Allowance	14	Regulatory profit / (loss) before tax			26,031
5a(i): Regulatory Tax Allowance	15	<b>Regulatory taxable income</b>			17,054
5a(i): Regulatory Tax Allowance	16 <i>less</i>	Regulatory taxable income	Utilised tax losses		-
5a(i): Regulatory Tax Allowance	17	Regulatory taxable income	Regulatory net taxable income		17,054
5a(i): Regulatory Tax Allowance	18	<b>Regulatory tax allowance</b>			4,775

\*Workings to be provided in Schedule 14

### 5a(i): Regulatory Tax Allowance

Section	Row	Context	Category1	Category2	%
5a(i): Regulatory Tax Allowance	23	Regulatory taxable income	Corporate tax rate (%)		28%

### 5a(ii): Disclosure of Permanent Differences

In Schedule 14, Box 5, provide descriptions and workings of items recorded in the asterisked categories in Schedule 5a(i).

### 5a(iii): Amortisation of Initial Difference in Asset Values

Section	Row	Context	Category1	Category2	(\$000)
5a(iii): Reconciliation of Tax Losses	32	Opening unamortised initial differences in asset values			68,407
5a(iii): Reconciliation of Tax Losses	33 <i>less</i>	Amortisation of initial differences in asset values			2,443
5a(iii): Reconciliation of Tax Losses	34 <i>plus</i>	Adjustment for unamortised initial differences in assets acquired			-
5a(iii): Reconciliation of Tax Losses	35 <i>less</i>	Adjustment for unamortised initial differences in assets disposed			(18)
5a(iii): Reconciliation of Tax Losses	36	Closing unamortised initial differences in asset values			65,982
5a(iii): Reconciliation of Tax Losses	37	Opening weighted average remaining useful life of relevant assets (years)			28

### 5a(iv): Amortisation of Revaluations

Section	Row	Context	Category1	Category2	(\$000)
5a(iv): Amortisation of Revaluations	42	Opening sum of RAB values without revaluations			377,145
5a(iv): Amortisation of Revaluations	43	Adjusted depreciation			19,954
5a(iv): Amortisation of Revaluations	44	Total depreciation			26,609
5a(iv): Amortisation of Revaluations	45	Amortisation of revaluations			6,655

### 5a(v): Reconciliation of Tax Losses

Section	Row	Context	Category1	Category2	(\$000)
5a(v): Reconciliation of Tax Losses	50	<b>Opening tax losses</b>			-
5a(v): Reconciliation of Tax Losses	51 <i>plus</i>	Current period tax losses			-
5a(v): Reconciliation of Tax Losses	52 <i>less</i>	Utilised tax losses			-
5a(v): Reconciliation of Tax Losses	53	<b>Closing tax losses</b>			-

### 5a(vi): Calculation of Deferred Tax Balance

Section	Row	Context	Category1	Category2	(\$000)
5a(vi): Calculation of Deferred Tax Balance	58	<b>Opening deferred tax</b>			(41,001)
5a(vi): Calculation of Deferred Tax Balance	59 <i>plus</i>	Tax effect of adjusted depreciation			5,587
5a(vi): Calculation of Deferred Tax Balance	60 <i>less</i>	Tax effect of tax depreciation			5,786
5a(vi): Calculation of Deferred Tax Balance	61 <i>plus</i>	Tax effect of other temporary differences*			(158)
5a(vi): Calculation of Deferred Tax Balance	62 <i>less</i>	Tax effect of amortisation of initial differences in asset values			684
5a(vi): Calculation of Deferred Tax Balance	63 <i>plus</i>	Deferred tax balance relating to assets acquired in the disclosure year			-
5a(vi): Calculation of Deferred Tax Balance	64 <i>less</i>	Deferred tax balance relating to assets disposed in the disclosure year			(16)
5a(vi): Calculation of Deferred Tax Balance	65 <i>plus</i>	Deferred tax cost allocation adjustment			50
5a(vi): Calculation of Deferred Tax Balance	66	<b>Closing deferred tax</b>			(41,976)

### 5a(vii): Disclosure of Temporary Differences

In Schedule 14, Box 6, provide descriptions and workings of items recorded in the asterisked category in Schedule 5a(vi) (Tax effect of other temporary differences).

### 5a(viii): Regulatory Tax Asset Base Roll-Forward

Section	Row	Context	Category1	Category2	(\$000)
5a(viii): Regulatory Tax Asset Base Roll-Forward	75	<b>Opening sum of regulatory tax asset values</b>			157,973
5a(viii): Regulatory Tax Asset Base Roll-Forward	76 <i>less</i>	Tax depreciation			20,664
5a(viii): Regulatory Tax Asset Base Roll-Forward	77 <i>plus</i>	Regulatory tax asset value of assets commissioned			9,997
5a(viii): Regulatory Tax Asset Base Roll-Forward	78 <i>less</i>	Regulatory tax asset value of asset disposals			164
5a(viii): Regulatory Tax Asset Base Roll-Forward	79 <i>plus</i>	Lost and found assets adjustment			-
5a(viii): Regulatory Tax Asset Base Roll-Forward	80 <i>plus</i>	Adjustments resulting from asset allocation			(511)
5a(viii): Regulatory Tax Asset Base Roll-Forward	81 <i>plus</i>	Other adjustments to the RAB tax value			-
5a(viii): Regulatory Tax Asset Base Roll-Forward	82	<b>Closing sum of regulatory tax asset values</b>			146,631

## SCHEDULE 5b: REPORT ON RELATED PARTY TRANSACTIONS

### 5b(i): Summary—Related Party Transactions

Section	Row	Context	Category1	Category2	(\$'000)
5b(i): Summary—Related Party Transactions	4		<b>Total regulatory income</b>		37
5b(i): Summary—Related Party Transactions	5		<b>Market value of asset disposals</b>		
5b(i): Summary—Related Party Transactions	6		Service interruptions, incidents and emergencies		-
5b(i): Summary—Related Party Transactions	7		Routine and corrective maintenance and inspection		-
5b(i): Summary—Related Party Transactions	8		Asset replacement and renewal (opex)		-
5b(i): Summary—Related Party Transactions	9		<b>Network opex</b>		-
5b(i): Summary—Related Party Transactions	10		Business support		774
5b(i): Summary—Related Party Transactions	11		System operations and network support		82
5b(i): Summary—Related Party Transactions	12		<b>Operational expenditure</b>		856
5b(i): Summary—Related Party Transactions	13		Consumer connection		-
5b(i): Summary—Related Party Transactions	14		System growth		-
5b(i): Summary—Related Party Transactions	15		Asset replacement and renewal (capex)		-
5b(i): Summary—Related Party Transactions	16		Asset relocations		-
5b(i): Summary—Related Party Transactions	17		Quality of supply		-
5b(i): Summary—Related Party Transactions	18		Legislative and regulatory		-
5b(i): Summary—Related Party Transactions	19		Other reliability, safety and environment		-
5b(i): Summary—Related Party Transactions	20		<b>Expenditure on non-network assets</b>		-
5b(i): Summary—Related Party Transactions	21		<b>Expenditure on assets</b>		-
5b(i): Summary—Related Party Transactions	22		Cost of financing		-
5b(i): Summary—Related Party Transactions	23		Value of capital contributions		-
5b(i): Summary—Related Party Transactions	24		Value of vested assets		-
5b(i): Summary—Related Party Transactions	25		<b>Capital expenditure</b>		-
5b(i): Summary—Related Party Transactions	26		<b>Total expenditure</b>		856
5b(i): Summary—Related Party Transactions	27		<b>Other related party transactions</b>		

### 5b(iii): Total Opex and Capex Related Party Transactions

Section	Row	Context	Category1   Name of related party	Category2   Nature of opex or capex service provided	Total value of transactions (\$'000)
5b(iii): Total Opex and Capex Related Party Transactions	32		Vector Communications Limited	System operations and network support	82
5b(iii): Total Opex and Capex Related Party Transactions	33		Vector Limited - directors and key management personnel	Business support	774
5b(iii): Total Opex and Capex Related Party Transactions	34		<b>Total value of related party transactions</b>		856

In accordance with clause 2.3.8 of the ID determination, a description showing the connection between Vector and the related parties with which it has had related party transactions in the disclosure year and the principal activities of the related party is disclosed below.

1) Vector Communications Limited:

- Relationship: a wholly owned subsidiary of Vector limited
- Principal activities: network communications services
- OPEX: \$82k

2) Vector Limited

- Principal activities: Directors and key management business support
- OPEX: \$774k

3) Vector Gas Trading Limited:

- Relationship: a wholly owned subsidiary of Vector Limited
- Principal activities: gas distribution services
- Income: \$37k

## SCHEDULE 5c: REPORT ON TERM CREDIT SPREAD DIFFERENTIAL ALLOWANCE

### 5c(i): Qualifying Debt (may be Commission only)

Section	Row	Context	Category1   Issuing party	Category2   Issue date	Pricing date	Original tenor (in years)	Coupon rate (%)	Book value at issue date (NZD)	Book value at date of financial statements (NZD)	Term Credit Spread Difference	Debt issue cost readjustment
5c(i): Qualifying Debt (may be Commission only)	4		[]VCI	1/07/2021	28/06/2021	5	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	5		[]VCI	1/07/2021	28/06/2021	5	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	6		[]VCI	30/07/2024	24/07/2024	3	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	7		[]VCI	21/02/2025	19/02/2025	3	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	8		[]VCI	21/02/2025	19/02/2025	3	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	9		[]VCI	21/02/2025	19/02/2025	3	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	10		[]VCI	21/02/2025	19/02/2025	3	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	11		[]VCI	21/02/2025	19/02/2025	3	BKBM + []VCI				
5c(i): Qualifying Debt (may be Commission only)	12	Subtotal of bank facilities- variable rate						205,000	\$204,134		
5c(i): Qualifying Debt (may be Commission only)	13	Capital bonds – fixed rate				15/06/2022	14/06/2022	5	6.23	307,205	\$306,430
5c(i): Qualifying Debt (may be Commission only)	14	Wholesale bonds- variable rate				6/10/2020	1/10/2020	6	1.58	170,000	\$169,928
5c(i): Qualifying Debt (may be Commission only)	15	Senior notes - 2020 USPP 12yr				12/03/2020	4/03/2020	12	[]VCI	573,888	[]VCI
5c(i): Qualifying Debt (may be Commission only)	16	Senior notes - 2020 USPP 15 yr				12/03/2020	4/03/2020	15	[]VCI	223,179	[]VCI
5c(i): Qualifying Debt (may be Commission only)	17	Senior notes - 2017 USPP 10yr				25/10/2017	28/09/2017	10	[]VCI	277,200	[]VCI
5c(i): Qualifying Debt (may be Commission only)	18	Senior notes - 2017 USPP 12yr				25/10/2017	28/09/2017	12	[]VCI	138,600	[]VCI
5c(i): Qualifying Debt (may be Commission only)	19	Subtotal of senior notes - USD fixed rate								\$1,144,445	[]VCI
5c(i): Qualifying Debt (may be Commission only)	20	Unsubordinated bond Nov 21				26/11/2021	18/11/2021	6	3.69	225,000	\$224,208
5c(i): Qualifying Debt (may be Commission only)	21										
5c(i): Qualifying Debt (may be Commission only)	22									2,049,144	[]VCI

\* include additional rows if needed

### 5c(ii): Attribution of Term Credit Spread Differential

Section	Row	Context	Category1	Category2	%
5c(ii): Attribution of Term Credit Spread Differential	28	Gross term credit spread differential			
5c(ii): Attribution of Term Credit Spread Differential	29	Total book value of interest bearing debt leverage			
5c(ii): Attribution of Term Credit Spread Differential	30	Leverage			
5c(ii): Attribution of Term Credit Spread Differential	31	Average opening and closing RAB values			
5c(ii): Attribution of Term Credit Spread Differential	32	Attribution Rate (%)			
5c(ii): Attribution of Term Credit Spread Differential	33	Term credit spread differential allowance			

## SCHEDULE 5d: REPORT ON COST ALLOCATIONS

### 5d(i): Operating Cost Allocations

Section	Row	Context	Category1	Category2	Value allocated (\$'000)   Arm's length deduction	Value allocated (\$'000)   Gas distribution services	Value allocated (\$'000)   Non-gas distribution services	Value allocated (\$'000)   Total	Value allocated (\$'000)   OVABAA allocation increase
5d(i): Operating Cost Allocations	4	Service interruptions, incidents and emergencies	Directly attributable		2,642				
5d(i): Operating Cost Allocations	5	Service interruptions, incidents and emergencies	Not directly attributable		-				
5d(i): Operating Cost Allocations	6	<b>Total attributable to regulated service</b>			2,642				
5d(i): Operating Cost Allocations	7	Routine and corrective maintenance and inspection	Directly attributable		4,543				
5d(i): Operating Cost Allocations	8	Routine and corrective maintenance and inspection	Not directly attributable		-				
5d(i): Operating Cost Allocations	9	<b>Total attributable to regulated service</b>			4,543				
5d(i): Operating Cost Allocations	10	Asset replacement and renewal	Directly attributable		-				
5d(i): Operating Cost Allocations	11	Asset replacement and renewal	Not directly attributable		-				
5d(i): Operating Cost Allocations	12	<b>Total attributable to regulated service</b>			-				
5d(i): Operating Cost Allocations	13	System operations and network support	Directly attributable		1,715				
5d(i): Operating Cost Allocations	14	System operations and network support	Not directly attributable		-	431	4,275	4,706	
5d(i): Operating Cost Allocations	15	<b>Total attributable to regulated service</b>			2,146				
5d(i): Operating Cost Allocations	16	Business support	Directly attributable		282				
5d(i): Operating Cost Allocations	17	Business support	Not directly attributable		-	7,424	71,300	78,724	
5d(i): Operating Cost Allocations	18	<b>Total attributable to regulated service</b>			7,706				
5d(i): Operating Cost Allocations	19	Operating costs directly attributable			9,182				
5d(i): Operating Cost Allocations	20	<b>Operating costs not directly attributable</b>			7,855	75,575	83,430		
5d(i): Operating Cost Allocations	21	<b>Operational expenditure</b>			17,037				

### 5d(ii): Other Cost Allocations

Section	Row	Context	Category1	Category2	Value allocated (\$'000s)   Arm's length deduction	Value allocated (\$'000s)   Gas distribution services	Value allocated (\$'000s)   Non-gas distribution services	Value allocated (\$'000s)   Total	Value allocated (\$'000s)   OVABAA allocation increase
5d(ii): Other Cost Allocations	26	<i>Pass through and recoverable costs</i>	Pass through costs	Directly attributable		2,024			
5d(ii): Other Cost Allocations	27	<i>Pass through and recoverable costs</i>	Pass through costs	Not directly attributable	-	-	-	-	
5d(ii): Other Cost Allocations	28	<i>Pass through and recoverable costs</i>	<b>Pass through costs</b>	<b>Total attributable to regulated service</b>		2,024			
5d(ii): Other Cost Allocations	29	<i>Pass through and recoverable costs</i>	Recoverable costs	Directly attributable		21			
5d(ii): Other Cost Allocations	30	<i>Pass through and recoverable costs</i>	Recoverable costs	Not directly attributable	-	-	-	-	
5d(ii): Other Cost Allocations	31	<i>Pass through and recoverable costs</i>	Recoverable costs	<b>Total attributable to regulated service</b>		21			

### 5d(iii): Changes in Cost Allocations\* †

Section	Row	Context	Category1	Category2	Cost category	Original allocator or line items	New allocator or line items	Rational for change	Original allocation   CY-1   (\$'000)	New allocation   CY-1   (\$'000)	Difference   CY-1   (\$'000)	Original allocation   Current Year (CY)   (\$'000)	New allocation   Current Year (CY)   (\$'000)	Difference   Current Year (CY)   (\$'000)	
5d(iii): Changes in Cost Allocations* †	36	Change in cost allocation 1													
5d(iii): Changes in Cost Allocations* †	37	Change in cost allocation 2													
5d(iii): Changes in Cost Allocations* †	38	Change in cost allocation 3													

\* a change in cost allocation must be completed for each allocator or component change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.

† include additional rows if needed

## SCHEDULE 5e: REPORT ON ASSET ALLOCATIONS

### 5e(i): Regulated Service Asset Values

Section	Row	Context	Category1	Category2	Value allocated (\$000s)   Gas Distribution services
Se(i): Regulated Service Asset Values	4	Main Pipes		Directly attributable	351,654
Se(i): Regulated Service Asset Values	5	Main Pipes		Not directly attributable	-
Se(i): Regulated Service Asset Values	6	Main Pipes		<b>Total attributable to regulated service</b>	351,654
Se(i): Regulated Service Asset Values	7	Service pipe		Directly attributable	104,512
Se(i): Regulated Service Asset Values	8	Service pipe		Not directly attributable	-
Se(i): Regulated Service Asset Values	9	Service pipe		<b>Total attributable to regulated service</b>	104,512
Se(i): Regulated Service Asset Values	10	Stations		Directly attributable	7,634
Se(i): Regulated Service Asset Values	11	Stations		Not directly attributable	-
Se(i): Regulated Service Asset Values	12	Stations		<b>Total attributable to regulated service</b>	7,634
Se(i): Regulated Service Asset Values	13	Line valve		Directly attributable	7,564
Se(i): Regulated Service Asset Values	14	Line valve		Not directly attributable	-
Se(i): Regulated Service Asset Values	15	Line valve		<b>Total attributable to regulated service</b>	7,564
Se(i): Regulated Service Asset Values	16	Special crossings		Directly attributable	5,026
Se(i): Regulated Service Asset Values	17	Special crossings		Not directly attributable	-
Se(i): Regulated Service Asset Values	18	Special crossings		<b>Total attributable to regulated service</b>	5,026
Se(i): Regulated Service Asset Values	19	Other network assets		Directly attributable	11,854
Se(i): Regulated Service Asset Values	20	Other network assets		Not directly attributable	-
Se(i): Regulated Service Asset Values	21	Other network assets		<b>Total attributable to regulated service</b>	11,854
Se(i): Regulated Service Asset Values	22	Non-network assets		Directly attributable	824
Se(i): Regulated Service Asset Values	23	Non-network assets		Not directly attributable	6,673
Se(i): Regulated Service Asset Values	24			<b>Total attributable to regulated service</b>	7,497
Se(i): Regulated Service Asset Values	25			<b>Regulated service asset value directly attributable</b>	489,068
Se(i): Regulated Service Asset Values	26			<b>Regulated service asset value not directly attributable</b>	6,673
Se(i): Regulated Service Asset Values	27			<b>Total closing RAB value</b>	495,741

### 5e(ii): Changes in Asset Allocations\* †

Section	Row	Context	Category1	Category2	Asset category	Original allocator or line items	New allocator or line items	Rationale for change	Original allocation   CY-1   (\$000)	New allocation   CY-1   (\$000)	Difference   CY-1   (\$000)	Original allocation   Current Year (CY)   (\$000)	New allocation   Current Year (CY)   (\$000)	Difference   Current Year (CY)   (\$000)
Se(ii): Changes in Asset Allocations* †	32	Change in cost allocation 1										-		-
Se(ii): Changes in Asset Allocations* †	33	Change in cost allocation 2										-		-
Se(ii): Changes in Asset Allocations* †	34	Change in cost allocation 3										-		-

\* a change in asset allocation must be completed for each allocator or component change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.

† include additional rows if needed

**SCHEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE DISCLOSURE YEAR**

**6a(i): Expenditure on Assets**

Section	Row	Context	Category1	Category2	(\$000)
6a(i): Expenditure on Assets	4	Network asset	Consumer connection	Consumer connection	8,515
6a(i): Expenditure on Assets	5	Network asset	System growth	System growth	-
6a(i): Expenditure on Assets	6	Network asset	Asset replacement and renewal	Asset replacement and renewal	3,855
6a(i): Expenditure on Assets	7	Network asset	Asset relocations	Asset relocations	3,541
6a(i): Expenditure on Assets	8	Reliability, safety and environment	Quality of supply	Quality of supply	165
6a(i): Expenditure on Assets	9	Reliability, safety and environment	Legislative and regulatory	Legislative and regulatory	-
6a(i): Expenditure on Assets	10	Reliability, safety and environment	Other reliability, safety and environment	Other reliability, safety and environment	418
6a(i): Expenditure on Assets	11	<b>Total reliability, safety and environment</b>			583
6a(i): Expenditure on Assets	12	<b>Expenditure on network assets</b>			16,493
6a(i): Expenditure on Assets	13	<b>Expenditure on non-network assets</b>			1,540
6a(i): Expenditure on Assets	14	<b>Expenditure on Assets</b>			18,034
6a(i): Expenditure on Assets	15 plus	Capital expenditure	Cost of financing	Cost of financing	(25)
6a(i): Expenditure on Assets	16 less	Capital expenditure	Value of capital contributions	Value of capital contributions	13,237
6a(i): Expenditure on Assets	17 plus	Capital expenditure	Value of vested assets	Value of vested assets	-
6a(i): Expenditure on Assets	18	<b>Capital expenditure</b>			4,772

**6a(ii): Subcomponents of Expenditure on Assets (where known)**

Section	Row	Context	Category1	Category2	(\$000)
6a(ii): Subcomponents of Expenditure on Assets (where known)	23	Expenditure on subcomponents	Research and development	Research and development	-

**6a(iii): Consumer Connection**

Section	Row	Context	Category1	Category2	(\$000)
6a(iii): Consumer Connection	28	<i>Consumer types defined by GDB*</i>	Mains Extensions/Subdivisions	Main pipe	1,670
6a(iii): Consumer Connection	29	<i>Consumer types defined by GDB*</i>	Service Connections - Residential	Service pipe	6,254
6a(iii): Consumer Connection	30	<i>Consumer types defined by GDB*</i>	Service Connections - Commercial	Stations	591
6a(iii): Consumer Connection	31	<b>Consumer connection expenditure</b>			8,515
6a(iii): Consumer Connection	32 less	Capital contributions funding consumer connection expenditure			9,008
6a(iii): Consumer Connection	33	<b>Consumer connection less capital contributions</b>			(493)

\*include additional rows if needed

**6a(iv): System Growth and Asset Replacement and Renewal**

Section	Row	Context	Category1	Category2	System Growth (\$000)	Asset Replacement and Renewal (\$000)
6a(iv): System Growth and Asset Replacement and Renewal	39	Intermediate pressure	Main pipe	Main pipe	-	19
6a(iv): System Growth and Asset Replacement and Renewal	40	Intermediate pressure	Service pipe	Service pipe	-	-
6a(iv): System Growth and Asset Replacement and Renewal	41	Intermediate pressure	Stations	Stations	-	448
6a(iv): System Growth and Asset Replacement and Renewal	42	Intermediate pressure	Line valve	Line valve	-	-
6a(iv): System Growth and Asset Replacement and Renewal	43	Intermediate pressure	Special crossings	Special crossings	-	865
6a(iv): System Growth and Asset Replacement and Renewal	44	<b>Intermediate pressure - total</b>			-	1,332
6a(iv): System Growth and Asset Replacement and Renewal	45	Medium pressure	Main pipe	Main pipe	-	1,437
6a(iv): System Growth and Asset Replacement and Renewal	46	Medium pressure	Service pipe	Service pipe	-	327
6a(iv): System Growth and Asset Replacement and Renewal	47	Medium pressure	Stations	Stations	-	-
6a(iv): System Growth and Asset Replacement and Renewal	48	Medium pressure	Line valve	Line valve	-	389
6a(iv): System Growth and Asset Replacement and Renewal	49	Medium pressure	Special crossings	Special crossings	-	-
6a(iv): System Growth and Asset Replacement and Renewal	50	<b>Medium pressure - total</b>			-	2,153
6a(iv): System Growth and Asset Replacement and Renewal	51	Low pressure	Main pipe	Main pipe	-	-
6a(iv): System Growth and Asset Replacement and Renewal	52	Low pressure	Service pipe	Service pipe	-	-
6a(iv): System Growth and Asset Replacement and Renewal	53	Low pressure	Line valve	Line valve	-	-
6a(iv): System Growth and Asset Replacement and Renewal	54	Low pressure	Special crossings	Special crossings	-	-
6a(iv): System Growth and Asset Replacement and Renewal	55	<b>Low pressure - total</b>			-	-
6a(iv): System Growth and Asset Replacement and Renewal	56	Other network assets	Monitoring and control systems	Monitoring and control systems	-	334
6a(iv): System Growth and Asset Replacement and Renewal	57	Other network assets	Cathodic protection systems	Cathodic protection systems	-	94
6a(iv): System Growth and Asset Replacement and Renewal	58	Other network assets	Other assets (other than above)	Other assets (other than above)	-	(58)
6a(iv): System Growth and Asset Replacement and Renewal	59	<b>Other network assets - total</b>			-	370
6a(iv): System Growth and Asset Replacement and Renewal	60	<b>System growth and asset replacement and renewal expenditure</b>			-	3,855
6a(iv): System Growth and Asset Replacement and Renewal	61 less	Capital contributions funding system growth and asset replacement and renewal			397	468
6a(iv): System Growth and Asset Replacement and Renewal	62	<b>System growth and asset replacement and renewal less capital contributions</b>			(397)	3,387

\*include additional rows if needed

**6a(v): Asset Relocations**

Section	Row	Context	Category1	Category2	(\$000)
6a(v): Asset Relocations	66	<i>Project or programme*</i>			
6a(v): Asset Relocations	67	<i>Project or programme*</i>			
6a(v): Asset Relocations	68	<i>Project or programme*</i>			
6a(v): Asset Relocations	69	<i>Project or programme*</i>			
6a(v): Asset Relocations	70	<i>Project or programme*</i>			
6a(v): Asset Relocations	71	All other projects or programmes - asset relocations			3,541
6a(v): Asset Relocations	72	<b>Asset relocations expenditure</b>			3,541
6a(v): Asset Relocations	73 less	Capital contributions funding asset relocations			3,364
6a(v): Asset Relocations	74	<b>Asset relocations less capital contributions</b>			177

\*include additional rows if needed

**6a(vi): Quality of Supply**

Section	Row	Context	Category1	Category2	(\$000)
6a(vi): Quality of Supply	79	<i>Project or programme*</i>			
6a(vi): Quality of Supply	80	<i>Project or programme*</i>			
6a(vi): Quality of Supply	81	<i>Project or programme*</i>			
6a(vi): Quality of Supply	82	<i>Project or programme*</i>			
6a(vi): Quality of Supply	83	<i>Project or programme*</i>			
6a(vi): Quality of Supply	84	All other projects or programmes - Quality of supply			165
6a(vi): Quality of Supply	85	<b>Quality of supply expenditure</b>			165
6a(vi): Quality of Supply	86 less	Capital contributions funding quality of supply			-
6a(vi): Quality of Supply	87	<b>Quality of supply less capital contributions</b>			165

\*include additional rows if needed

**6a(vii): Legislative and Regulatory**

Section	Row	Context	Category1	Category2	(\$000)
6a(vii): Legislative and Regulatory	93	<i>Project or programme*</i>			
6a(vii): Legislative and Regulatory	94	<i>Project or programme*</i>			
6a(vii): Legislative and Regulatory	95	<i>Project or programme*</i>			
6a(vii): Legislative and Regulatory	96	<i>Project or programme*</i>			
6a(vii): Legislative and Regulatory	97	<i>Project or programme*</i>			
6a(vii): Legislative and Regulatory	98	All other projects or programmes - legislative and regulatory			-
6a(vii): Legislative and Regulatory	99	<b>Legislative and regulatory expenditure</b>			-
6a(vii): Legislative and Regulatory	100 less	Capital contributions funding legislative and regulatory			-
6a(vii): Legislative and Regulatory	101	<b>Legislative and regulatory less capital contributions</b>			-

\*include additional rows if needed

**6a(viii): Other Reliability, Safety and Environment**

Section	Row	Context	Category1	Category2	(\$000)
6a(viii): Other Reliability, Safety and Environment	107	<i>Project or programme*</i>			
6a(viii): Other Reliability, Safety and Environment	108	<i>Project or programme*</i>			
6a(viii): Other Reliability, Safety and Environment	109	<i>Project or programme*</i>			
6a(viii): Other Reliability, Safety and Environment	110	<i>Project or programme*</i>			
6a(viii): Other Reliability, Safety and Environment	111	<i>Project or programme*</i>			
6a(viii): Other Reliability, Safety and Environment	112	All other projects or programmes - other reliability, safety and environment			418
6a(viii): Other Reliability, Safety and Environment	113	<b>Other reliability, safety and environment expenditure</b>			418
6a(viii): Other Reliability, Safety and Environment	114 less	Capital contributions funding other reliability, safety and environment			-
6a(viii): Other Reliability, Safety and Environment	115	<b>Other reliability, safety and environment less capital contributions</b>			418

\*include additional rows if needed

**6a(ix): Non-Network Assets**

Section	Row	Context	Category1	Category2	(\$000)
6a(ix): Non-Network Assets	121	<i>Project or programme*</i>			
6a(ix): Non-Network Assets	122	<i>Project or programme*</i>			
6a(ix): Non-Network Assets	123	<i>Project or programme*</i>			
6a(ix): Non-Network Assets	124	<i>Project or programme*</i>			
6a(ix): Non-Network Assets	125	<i>Project or programme*</i>			
6a(ix): Non-Network Assets	126	All other projects or programmes - routine expenditure			841
6a(ix): Non-Network Assets	127	<b>Routine expenditure</b>			841

\* include additional rows if needed

**6a(ix): Non-Network Assets**

Section	Row	Context	Category1	Category2	(\$000)
6a(ix): Non-Network Assets	132				
6a(ix): Non-Network Assets	133				
6a(ix): Non-Network Assets	134				
6a(ix): Non-Network Assets	135				
6a(ix): Non-Network Assets	136				
6a(ix): Non-Network Assets	137	All other projects or programmes - atypical expenditure			699
6a(ix): Non-Network Assets	138	<b>Atypical expenditure</b>			699
6a(ix): Non-Network Assets	139	<b>Expenditure on non-network assets</b>			1,540

\* include additional rows if needed

## SCHEDULE 6b: REPORT ON OPERATIONAL EXPENDITURE FOR THE DISCLOSURE YEAR

### 6b(i): Operational Expenditure

Section	Row	Context	Category1	Category2	(\$000)
6b(i): Operational Expenditure	4	Network opex	Service interruptions, incidents and emergencies		2,642
6b(i): Operational Expenditure	5	Network opex	Routine and corrective maintenance and inspection		4,543
6b(i): Operational Expenditure	6	Network opex	Asset replacement and renewal		-
6b(i): Operational Expenditure	7	<b>Network opex</b>			7,185
6b(i): Operational Expenditure	8	Non-network opex	System operations and network support		2,146
6b(i): Operational Expenditure	9	Non-network opex	Business support		7,706
6b(i): Operational Expenditure	10	<b>Non-network opex</b>			9,852
6b(i): Operational Expenditure	11	<b>Operational expenditure</b>			17,037

### 6b(ii): Subcomponents of Operational Expenditure (where known)

Section	Row	Context	Category1	Category2	(\$000)
6b(ii): Subcomponents of Operational Expenditure (where known)	16	Expenditure on subcomponents	Research and development		-
6b(ii): Subcomponents of Operational Expenditure (where known)	17	Expenditure on subcomponents	Insurance		356

## SCHEDULE 7: COMPARISON OF FORECASTS TO ACTUAL EXPENDITURE

### 7(i): Revenue

Section	Row	Context	Category1	Category2	Target (\$000) <sup>1</sup>	Actual (\$000)	% variance
7(i): Revenue	4		Line charge revenue		66,866	65,916	(1%)

### 7(ii): Expenditure on Assets

Section	Row	Context	Category1	Category2	Forecast (\$000) <sup>2</sup>	Actual (\$000)	% variance
7(ii): Expenditure on Assets	9	Network asset	Consumer connection		9,104	8,515	(6%)
7(ii): Expenditure on Assets	10	Network asset	System growth		261	-	(100%)
7(ii): Expenditure on Assets	11	Network asset	Asset replacement and renewal		3,971	3,855	(3%)
7(ii): Expenditure on Assets	12	Network asset	Asset relocations		2,941	3,541	20%
7(ii): Expenditure on Assets	13	Reliability, safety and environment	Quality of supply		739	165	(78%)
7(ii): Expenditure on Assets	14	Reliability, safety and environment	Legislative and regulatory		-	-	-
7(ii): Expenditure on Assets	15	Reliability, safety and environment	Other reliability, safety and environment		572	418	(27%)
7(ii): Expenditure on Assets	16	<b>Total reliability, safety and environment</b>			1,311	583	(56%)
7(ii): Expenditure on Assets	17	<b>Expenditure on network assets</b>			17,588	16,494	(6%)
7(ii): Expenditure on Assets	18	Expenditure on non-network assets			3,270	1,540	(53%)
7(ii): Expenditure on Assets	19	<b>Expenditure on assets</b>			20,858	18,034	(14%)

### 7(iii): Operational Expenditure

Section	Row	Context	Category1	Category2	Forecast (\$000) <sup>2</sup>	Actual (\$000)	% variance
7(iii): Operational Expenditure	24	Network opex	Service interruptions, incidents and emergencies		2,690	2,642	(2%)
7(iii): Operational Expenditure	25	Network opex	Routine and corrective maintenance and inspection		4,275	4,543	6%
7(iii): Operational Expenditure	26	Network opex	Asset replacement and renewal		-	-	-
7(iii): Operational Expenditure	27	<b>Network opex</b>			6,965	7,185	3%
7(iii): Operational Expenditure	28	Non-network opex	System operations and network support		3,282	2,146	(35%)
7(iii): Operational Expenditure	29	Non-network opex	Business support		7,653	7,706	1%
7(iii): Operational Expenditure	30	<b>Non-network opex</b>			10,935	9,852	(10%)
7(iii): Operational Expenditure	31	<b>Operational expenditure</b>			17,900	17,037	(5%)

### 7(iv): Subcomponents of Expenditure on Assets (where known)

Section	Row	Context	Category1	Category2	Forecast (\$000) <sup>2</sup>	Actual (\$000)	% variance
7(iv): Subcomponents of Operational Expenditure (where known)	36	Expenditure on subcomponents	Research and development		-	-	-

### 7(v): Subcomponents of Operational Expenditure (where known)

Section	Row	Context	Category1	Category2	Forecast (\$000) <sup>2</sup>	Actual (\$000)	% variance
7(v): Subcomponents of Operational Expenditure (where known)	41	Expenditure on subcomponents	Research and development		-	-	-
7(v): Subcomponents of Operational Expenditure (where known)	42	Expenditure on subcomponents	Insurance		565	356	(36.99%)

<sup>1</sup> From the nominal dollar target revenue for the pricing year disclosed under clause 2.4.3(3) of this determination

<sup>2</sup> From the CY+1 nominal dollar expenditure forecasts disclosed in accordance with clause 2.6.6 for the forecast period starting at the beginning of the disclosure year (the second to last disclosure of Schedules 11a and 11b)

**SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES**

Network/Sub-Network Name

**8(i): Billed quantities by price component**

Section	Row	Context	Category1 Consumer group name or price category code	Category2 Consumer type or types (eg, residential, commercial, etc.)	Standard or non-standard consumer group (specify)	Average no. of ICPs in disclosure year	Quantity of gas delivered (TJ)	Billed quantities by price component	Billed quantities by price component2	Billed quantities by price component3	Billed quantities by price component4	Billed quantities by price component5
8(i): Billed quantities by price component	4		Billed quantities by price component	Price component				Fixed	Variable			
8(i): Billed quantities by price component	5		Billed quantities by price component	Unit Charging basis (eg, days, GJ, etc.)				Days	kWh			
8(i): Billed quantities by price component	6	GA0R	Residential	standard	114,325	2,230	41,776,453	619,608,376				
8(i): Billed quantities by price component	7	GA01	Commercial	standard	2,158	243	788,688	67,573,674				
8(i): Billed quantities by price component	8	GA02	Commercial	standard	2,788	893	1,018,107	247,982,289				
8(i): Billed quantities by price component	9	GA03	Commercial	standard	1,023	2,004	373,765	556,609,162				
8(i): Billed quantities by price component	10	GA04	Commercial	standard	163	2,052	59,847	570,010,080				
8(i): Billed quantities by price component	11	GA05	Commercial	standard	22	2,507	7,989	696,469,270				
8(i): Billed quantities by price component	12	Non-standard	Commercial	non-standard	9	1,862	2,923	517,091,669				
8(i): Billed quantities by price component	13	<b>Standard consumer totals</b>				120,479	9,929	44,024,849	2,758,252,851	-	-	-
8(i): Billed quantities by price component	14	<b>Non-standard consumer totals</b>				9	1,862	2,923	517,091,669	-	-	-
8(i): Billed quantities by price component	15	<b>Total for all consumers</b>				120,488	11,791	44,027,772	3,275,344,520	-	-	-

\*Add extra rows for additional consumer groups or price category codes as necessary

**8(ii): Line charge revenues (\$000) by price component**

Section	Row	Context	Category1 Consumer group name or price category code	Category2 Consumer type or types (eg, residential, commercial, etc.)	Standard or non-standard consumer group (specify)	Total line charge revenue in disclosure year	Notional revenue foregone from posted discounts (if applicable)	Line charge revenues (\$000) by price component	Line charge revenues (\$000) by price component2	Line charge revenues (\$000) by price component3	Line charge revenues (\$000) by price component4	Line charge revenues (\$000) by price component5
8(ii): Line charge revenues (\$000) by price component	20	Line charge revenues (\$000) by price component	Price component				Fixed	Variable				
8(ii): Line charge revenues (\$000) by price component	21	Line charge revenues (\$000) by price component	Rate (eg, \$ per day, \$ per GJ, etc.)				\$ per day	\$ per kWh				
8(ii): Line charge revenues (\$000) by price component	22	GA0R	Residential	standard	\$39,931		\$36,139	\$3,792				
8(ii): Line charge revenues (\$000) by price component	23	GA01	Commercial	standard	\$1,853		\$1,091	\$762				
8(ii): Line charge revenues (\$000) by price component	24	GA02	Commercial	standard	\$5,207		\$2,762	\$2,445				
8(ii): Line charge revenues (\$000) by price component	25	GA03	Commercial	standard	\$8,693		\$4,666	\$4,027				
8(ii): Line charge revenues (\$000) by price component	26	GA04	Commercial	standard	\$5,526		\$2,920	\$2,606				
8(ii): Line charge revenues (\$000) by price component	27	GA05	Commercial	standard	\$3,481		\$2,539	\$942				
8(ii): Line charge revenues (\$000) by price component	28	Non-standard	Commercial	non-standard	\$1,225		\$1,062	\$163				
8(ii): Line charge revenues (\$000) by price component	29	<b>Standard consumer totals</b>				\$64,691	-	\$50,117	\$14,574	-	-	-
8(ii): Line charge revenues (\$000) by price component	30	<b>Non-standard consumer totals</b>				\$1,225	-	\$1,062	\$163	-	-	-
8(ii): Line charge revenues (\$000) by price component	31	<b>Total for all consumers</b>				\$65,916	-	\$51,179	\$14,737	-	-	-

Add extra rows for additional consumer groups or price category codes as necessary

SCHEDULE 9a: ASSET REGISTER								Network / Sub-Network Name		
9a: Asset Register										
Section	Row	Context	Category1 Operating Pressure	Category2 Asset Category	Category3 Asset Class	Category4 Units	Items at start of year (quantity)	Items at end of year (quantity)	Net change	Data accuracy (1-4)
9a: Asset Register	4	Intermediate Pressure	Main pipe	IP PE main pipe	km		-	-	-	N/A
9a: Asset Register	5	Intermediate Pressure	Main pipe	IP steel main pipe	km		239	239	0	4
9a: Asset Register	6	Intermediate Pressure	Main pipe	IP other main pipe	km		-	-	-	N/A
9a: Asset Register	7	Intermediate Pressure	Service pipe	IP PE service pipe	km		-	-	-	N/A
9a: Asset Register	8	Intermediate Pressure	Service pipe	IP steel service pipe	km		5	5	(0)	3
9a: Asset Register	9	Intermediate Pressure	Service pipe	IP other service pipe	km		-	-	-	N/A
9a: Asset Register	10	Intermediate Pressure	Stations	Intermediate pressure DRS	No.		91	91	-	4
9a: Asset Register	11	Intermediate Pressure	Line valve	IP line valves	No.		664	663	(1)	3
9a: Asset Register	12	Intermediate Pressure	Special crossings	IP crossings	No.		20	20	-	3
9a: Asset Register	13	Medium Pressure	Main pipe	MP PE main pipe	km		4,214	4,225	12	4
9a: Asset Register	14	Medium Pressure	Main pipe	MP steel main pipe	km		205	205	(0)	4
9a: Asset Register	15	Medium Pressure	Main pipe	MP other main pipe	km		0	0	-	4
9a: Asset Register	16	Medium Pressure	Service pipe	MP PE service pipe	km		2,325	2,324	(1)	4
9a: Asset Register	17	Medium Pressure	Service pipe	MP steel service pipe	km		22	22	(1)	4
9a: Asset Register	18	Medium Pressure	Service pipe	MP other service pipe	km		3	3	(0)	4
9a: Asset Register	19	Medium Pressure	Stations	Medium pressure DRS	No.		93	94	1	4
9a: Asset Register	20	Medium Pressure	Line valve	MP line valves	No.		2,894	2,938	44	3
9a: Asset Register	21	Medium Pressure	Special crossings	MP special crossings	No.		61	57	(4)	3
9a: Asset Register	22	Low Pressure	Main pipe	LP PE main pipe	km		0	0	-	4
9a: Asset Register	23	Low Pressure	Main pipe	LP steel main pipe	km		-	-	-	N/A
9a: Asset Register	24	Low Pressure	Main pipe	LP other main pipe	km		-	-	-	N/A
9a: Asset Register	25	Low Pressure	Service pipe	LP PE service pipe	km		1	1	(0)	4
9a: Asset Register	26	Low Pressure	Service pipe	LP steel service pipe	km		0	0	(0)	4
9a: Asset Register	27	Low Pressure	Service pipe	LP other service pipe	km		0	0	-	4
9a: Asset Register	28	Low Pressure	Line valve	LP line valves	No.		2	1	(1)	4
9a: Asset Register	29	Low Pressure	Special crossings	LP special crossings	No.		6	6	-	4
9a: Asset Register	30	All	Monitoring and control systems	Remote terminal units	No.		74	74	-	3
9a: Asset Register	31	All	Cathodic protection systems	Cathodic protection	No.		22	22	-	4

**SCHEDULE 9b: ASSET AGE PROFILE**

**Network / Sub-Network Name**

### 9b: Asset Age Profile

## SCHEDULE 9c: REPORT ON PIPELINE DATA

Network/ Sub-Network  
Name

### 9c: Pipeline Data

Section	Row	Context	Category1   Network Information (end of year)	Category2	Length (km)	%
9c: Pipeline Data	4	System length by material (defined by GDB)				-
9c: Pipeline Data	5	System length by material (defined by GDB)	Steel		471	6.70%
9c: Pipeline Data	6	System length by material (defined by GDB)	PE		6,550	93.25%
9c: Pipeline Data	7	System length by material (defined by GDB)	Other		3	0.05%
9c: Pipeline Data	8	System length by material (defined by GDB)				-
9c: Pipeline Data	9	System length by material (defined by GDB)				-
9c: Pipeline Data	10	<b>System length</b>			7,024	100.00%

### 9c: Pipeline Data

Section	Row	Context	Category1   Network Information (end of year)	Category2	System length (km) (at year end)	Weighted average pipe diameter (mm)	Number of ICPs (at year end)	Gas conveyed for Persons not involved in the GDB (TJ)
9c: Pipeline Data	14	By operating pressure	Intermediate pressure		244	164	173	2,759
9c: Pipeline Data	15	By operating pressure	Medium pressure		6,779	38	120,186	8,061
9c: Pipeline Data	16	By operating pressure	Low pressure		1	42	262	11
9c: Pipeline Data	17	<b>Total</b>			7,024	43	120,621	10,831

## SCHEDULE 9d: REPORT ON DEMAND

Network / Sub-Network Name	
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### 9d(i): Consumer Connections

Section	Row	Context	Category1	Category2	Number of connections (ICPs)
9d(i): Consumer Connections	4	Consumer types defined by GDB	Number of ICPs connected in year by consumer type	Residential	1,251
9d(i): Consumer Connections	5	Consumer types defined by GDB	Number of ICPs connected in year by consumer type	Commercial	45
9d(i): Consumer Connections	6		<b>Total</b>		1,296

\* include additional rows if needed

### 9d(ii): Gas Delivered

Section	Row	Context	Category1	Category2   Units	Gas delivered
9d(ii): Gas Delivered	12		Number of ICPs at year end	connections	120,621
9d(ii): Gas Delivered	13		Maximum daily load	GJ/day	51,182
9d(ii): Gas Delivered	14		Maximum monthly load	GJ/month	1,312,400
9d(ii): Gas Delivered	15		Number of directly billed ICPs	at year end	-
9d(ii): Gas Delivered	16		Total gas conveyed	GJ/annum	11,939,804
9d(ii): Gas Delivered	17		Average daily delivery	GJ/day	32,712
9d(ii): Gas Delivered	18		<b>Load factor</b>	proportion	75.81%

**SCHEDULE 10a: REPORT ON NETWORK RELIABILITY AND INTERRUPTIONS**

Network / Sub-Network Name

**10a(i): Interruptions**

Section	Row	Context	Category1	Category2	Actual
10a(i): Interruptions	4	Interruptions by class		Class A (planned interruptions by GTB)	-
10a(i): Interruptions	5	Interruptions by class		Class B (planned interruptions on the network)	569
10a(i): Interruptions	6	Interruptions by class		Class C (unplanned interruptions on the network)	20
10a(i): Interruptions	7	Interruptions by class		Class D (unplanned interruptions by GTB)	-
10a(i): Interruptions	8	Interruptions by class		Class I (unplanned interruptions caused by third party damage)	114
10a(i): Interruptions	9	<b>Total</b>			703
10a(i): Interruptions	10	Number of unplanned outage events (interruptions that affect more than 5 ICPs)		Auckland	5
10a(i): Interruptions	11	Number of unplanned outage events caused by third party damage (interruptions that affect more than 5 ICPs)		Auckland	2

**10a(ii): Reliability**

Section	Row	Context	Category1 Overall reliability	Category2	SAIDI	SAIFI	CAIDI
10a(ii): Reliability	16	Based on the total number of interruptions			616	6.86	89.80
10a(ii): Reliability	17	Class I (unplanned interruptions caused by third party damage)			238	1.23	193.50
10a(ii): Reliability	18	Class B (planned interruptions on the network)		Auckland	275	5.12	53.71
10a(ii): Reliability	19	Class C (unplanned interruptions on the network)		Auckland	103	0.51	201.96

**SCHEDULE 10b: REPORT ON NETWORK INTEGRITY AND CONSUMER SERVICE**
**10b(i): System Condition and Integrity**

Section	Row	Context	Category1	Category2	Actual
10b(i): System Condition and Integrity	4	Number of confirmed public reported gas escapes per system length (escapes/1000 km)		Vector network	34.88
10b(i): System Condition and Integrity	5	Number of leaks detected by routine survey per system length (leaks/1000 km)		Vector network	2.99
10b(i): System Condition and Integrity	6	Number of third party damage events per system length (events/1000 km)		Vector network	34.74
10b(i): System Condition and Integrity	7	Number of poor pressure events due to network causes		Vector network	3.00
10b(i): System Condition and Integrity	8	Note: This entry may be excluded for sub-networks	Number of telephone calls to emergency numbers answered within 30 seconds per total number of calls	Vector network	86.86%
10b(i): System Condition and Integrity	9	Product control—safety of distribution gas	Number of non-compliant odour tests		-

**10b(ii): Consumer Service**

Section	Row	Context	Category1	Category2	Proportion of emergencies responded to within 1 hour (%)	Proportion of emergencies responded to within 3 hours (%)	Average call response time (hours)	Number of emergencies
10b(ii): Consumer Service			Response time to emergencies (RTE)	Vector network	100.00%	100.00%	0.55	94

**10b(ii): Consumer Service**

Section	Row	Context	Category1	Category2	Actual
10b(ii): Consumer Service		Number of complaints		Number of complaints per average total consumer numbers	0.0006