



Gas Transmission Services Default Price-Quality Path
Determination 2013

Compliance Statement

4 December 2014

Assessment period ending 30 September 2014

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1. INTRODUCTION

1.1. Background

- 1.1.1 This Compliance Statement ("the Statement") is submitted by Vector Limited ("Vector") pursuant to *clause 11* of the Gas Transmission Services Default Price-Quality Path Determination 2013 ("the Determination").
- 1.1.2 The Determination is issued pursuant to Part 4 of the Commerce Act 1986 and requires Gas Transmission Businesses ("GTB's") to provide information to the Commission relevant to the assessment of their performance against the price path and quality standards.
- 1.1.3 Under *clause 8* of the Determination a GTB's notional revenue must not exceed the allowable notional revenue during the current assessment period.
- 1.1.4 Under *clause 9* of the Determination a GTB must comply with the annual quality assessment formula for Response Time to Emergencies ("RTE") over the current assessment period.
- 1.1.5 The Statement has been prepared on 4 December 2014. In the Statement, references to Vector relate only to Vector's gas transmission business.

1.2. Statement of compliance

- 1.2.1 As required by *clause 11.2(a)* of the Determination, this Statement confirms Vector's compliance with the price path in *clause 8* and the quality standards in *clause 9* in respect of the assessment period ending on 30 September 2014.
- 1.2.2 With reference to *clause 11.7* of the Determination this statement confirms that *clause 10* did not apply in respect of the assessment period ending on 30 September 2014.

1.3. Disclaimer

- 1.3.1 The information contained in the Statement has been prepared for the express purpose of complying with the requirements of *clause 11* of the Determination.

The statement has not been prepared for any other purpose. Vector expressly disclaims any liability to any other party who may rely on the Statement for any other purpose.

- 1.3.2 For presentation purposes some numbers in the Statement have been rounded. In most cases calculations are based on more detailed numbers. This may cause small discrepancies or rounding inconsistencies when aggregating some of the information presented in the Statement. These discrepancies do not affect the overall compliance calculations which are based on the more detailed information.

2. PRICE PATH

2.1. Introduction

2.1.1 In this section Vector demonstrates that it has complied with the price path requirements in *clause 8* of the Determination. Vector has provided information to support the statement of compliance including:

- a) the amount of allowable notional revenue, the amount of notional revenue, prices, quantities, units of measurement associated with all numeric data and other relevant data, information and calculations;
- b) the amount of pass-through costs and recoverable costs that were used to calculate notional revenue, the supporting data, information, and calculations used to determine those amounts, including when each pass-through cost and recoverable cost amount was paid and the period to which those costs relate.

2.2. Price path (clause 8 of the Determination)

2.2.1 As required by *clause 8* of the Determination, in order to demonstrate compliance with the price path, GTB's must demonstrate that their notional revenue during the assessment period has not exceeded the allowable notional revenue for the assessment period. The current assessment period is the first assessment period and covers the 15 months to 30 September 2014.

2.2.2 Vector complies with the price path for the first assessment period, in accordance with *clause 8.4(b)* of the Determination:

$$0.25 \times ANR_{2013} + ANR_{2014} \geq 0.25 \times NR_{2013} + NR_{2014}$$

$$0.25 \times \$88,014,837 + \$88,792,387 \geq 0.25 \times \$122,702,894 + \$79,847,706$$

$$\$110,796,096 \geq \$110,510,834$$

2.2.3 Vector has calculated allowable notional revenue for the 2013 pricing period in accordance with *Schedule 4, Equation 1* of the Determination:

$$ANR_{2013} = \frac{MAR}{\Delta D}$$

$$ANR_{2013} = \frac{\$88,983,000}{1.011}$$

$$ANR_{2013} = \$88,014,837$$

- a) *MAR* is the starting price specified in *Schedule 2, Table 3* of the Determination.
- b) ΔD is the value specified in *Schedule 4, Table 4* of the Determination.

2.2.4 Allowable notional revenue for the 2014 pricing period has been calculated in accordance with *Schedule 4, Equation 2* of the Determination:

$$ANR_{2014} = ANR_{2013} (1 + \Delta CPI_{2014})(1 - X)$$

$$ANR_{2014} = \$88,014,837 (1 + 0.0088)(1 - 0)$$

$$ANR_{2014} = \$88,792,387$$

- a) ΔCPI_{2014} is the derived change in the CPI specified in *Schedule 4, Equation 2* of the Determination. Details of how ΔCPI_{2014} was calculated is included in Appendix 17.
- b) X is the rate of change specified in *Schedule 3* of the Determination.

2.2.5 Notional revenue for the 2013 pricing period has been calculated in accordance with *clause 8.5(a)* of the Determination:

$$NR_t = \sum P_{i,t} Q_{i,t-2} - (K_t + V_t)$$

$$NR_{2013} = \sum P_{i,2013} Q_{i,2011} - (K_{2013} + V_{2013})$$

$$NR_{2013} = \$122,702,894 - (\$0 + \$0)$$

$$NR_{2013} = \$122,702,894$$

- a) Details of $\sum P_{i,2013} Q_{i,2011}$ are included in Appendices 9 to 16
- b) *Clause 8.5(a)* of the Determination requires a nil value for K_{2013} and V_{2013} for the pricing period ending in 2013.

2.2.6 Notional revenue for the 2014 pricing period has been calculated in accordance with *clause 8.5(a)* of the Determination:

$$NR_t = \sum P_{i,t} Q_{i,t-2} - (K_t + V_t)$$

$$NR_{2014} = \sum P_{i,2014} Q_{i,2012} - (K_{2014} + V_{2014})$$

$$NR_{2014} = \$79,847,706 - (\$0 + \$0)$$

$$NR_{2014} = \$79,847,706$$

- a) Details of $\sum P_{i,2014}Q_{i,2012}$ are included in Appendices 1 to 8.
- b) Details of K_{2014} and V_{2014} are included in Section 2.3.

2.2.7 Information relating to prices including all relevant quantities and units of measurement is included in Appendices 1 to 8.

2.3. Pass-through and recoverable costs

2.3.1 The determination of notional revenue allows for the recovery of a number of pass-through and recoverable costs for the assessment period. Vector has not included any pass-through or recoverable costs during the assessment period.

2.4. Restructuring of prices

2.4.1 Vector has restructured the prices that apply during the 2013 and 2014 pricing periods. These restructures relate to the pricing of non-standard consumers and we provide the information required by *clause 11.6* of the Determination in Appendix 18.

3. QUALITY STANDARDS

3.1. Introduction

3.1.1. In this section Vector demonstrates that it has complied with the quality standard, *clause 9* of the Determination. Vector has provided information to support the statement of compliance including: reference to relevant incident data and calculations, a description of the policies and procedures used for recording Response Time to Emergency (RTE) statistics and a statement confirming Vector has not excluded any RTE values over the assessment period.

3.2. RTE results for the assessment period

3.2.1. *Clause 9* of the Determination requires Vector to comply with the following equation:

$$\frac{RTE_{180}}{(RTE_t - RTE_{excl})} = 1$$

Where:

- RTE₁₈₀ is the total number of emergencies in the assessment period where the GTB's RTE was less than or equal to 180 minutes;
- RTE_t is the total number of emergencies in the assessment period; and
- RTE_{excl} is the total number of emergencies in the assessment period for which the Commission has granted an exclusion in writing.

3.2.2. Emergencies are rare events on gas transmission systems and there were none in this assessment period. Therefore it is not possible to apply the above formula as the calculation would be divided by zero.

3.3. Exclusions

3.3.1. Vector can confirm that for this assessment period it did not have any emergencies that the Commission determined may be excluded from the RTE values, nor does Vector have any exclusion requests pending a decision by the Commission for the assessment period.

3.4. Policies and procedures for recording RTE statistics

3.4.1. All network integrity data (including RTE) is recorded and compiled by the Gas Control Team based in the Gas Transmission Control Room in Taranaki. This is done following a prescriptive set of processes that have been developed to ensure accuracy and consistency of reporting. These processes are documented together in the Gas Transmission Operating Standard – Event Logging.

3.4.2. The Commerce Commission definition of an emergency as defined in the Determination is based on two different references, which when combined read as:

...an incident:

- a) that has occurred on or in near vicinity of the pipeline, including leaks, third party damage, near-miss incidents, equipment failure, overpressure etc.;*
and
- b) For which the GTB considers a representative of the GTB is required to immediately respond to.*

3.4.3. An emergency event is triggered by the Gas Transmission Duty Manager declaring an emergency. Circumstances which lead to an emergency being declared area summarised in Appendix 19, and are consistent with incidents described in the Department of Labour *Guidelines for a Certificate of Fitness for High-Pressure Gas and Liquids Transmission Pipelines, 2002.*

3.4.4. RTE statistics are entered (in line with the Commission’s definition of RTE) in SAP for each emergency event and the data retained in the system for reporting and analysis.

3.4.5. Gas Control completes Quality Control (QC) and remediation work in line with the detailed procedures outlined in the Operating Standard.

3.4.6. In addition to the QC work completed by Gas Control, transmission system performance information (including RTE) is further monitored by Vector. Quality Assurance (QA) work is undertaken on both RTE and non RTE events to ensure all information has been correctly categorised and labelled.

3.4.7. RTE performance is monitored on a monthly basis. At the end of the assessment period, Vector's RTE statistics are recorded and reported.

4. APPENDICES

Appendix 1: Summary of $P_{i,2014}Q_{i,2012}$ for the 2014 assessment period

| Sum | $P_{i,2014}Q_{i,2012}$ \$ 79,847,706 |
|---|---|
| | $P_{i,2014}Q_{i,2012}$ |
| Transmission published charges between 1 October 2013 to 30 September 2014 | \$ 47,358,391 |
| Zonal overrun published charges between 1 October 2013 to 30 September 2014 | \$ 1,600,635 |
| Transmission interconnection agreements charges between 1 October 2013 to 30 September 2014 | \$ 359,917 |
| Transmission intra pipe charges charges between 1 October 2013 to 30 September 2014 | \$ 3,774,982 |
| Transmission interruptable non-standard charges between 1 October 2013 to 30 September 2014 | \$ 2,462,323 |
| Transmission non-standard charges between 1 October 2013 to 30 September 2014 | \$ 24,239,468 |
| Transmission non-standard other charges between 1 October 2013 to 30 September 2014 | \$ 51,991 |

Appendix 2: Transmission published charges from 1 October 2013

| | | | | | | | | | | <i>P_{i,2014}Q_{i,2012}</i> |
|----------------|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---|
| Sum | | | | | | | | | | \$ 47,358,391 |
| Delivery Point | Throughput | | | Capacity | | | Overruns | | | Total |
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | |
| VTC001 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC002 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC003 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC004 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC005 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC006 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC007 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ - |
| VTC008 | \$ 0.05 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ - |
| VTC009 | \$ - | 1,509,508 | \$ - | \$ 0.20 | 4,057,985 | \$ 822,554 | \$ - | - | \$ - | \$ 822,554 |
| VTC010 | \$ 0.25 | 6,625,904 | \$ 1,656,476 | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ 1,656,476 |
| VTC011 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ - |
| VTC012 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC013 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC014 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC015 | \$ 0.05 | 58,649 | \$ 2,932 | \$ 0.66 | 142,840 | \$ 94,317 | \$ 6.60 | 689 | \$ 4,549 | \$ 101,799 |
| VTC016 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC017 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC018 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC019 | \$ 0.25 | 144,048 | \$ 36,012 | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ 36,012 |
| VTC020 | \$ 0.05 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ - |
| VTC021 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC022 | \$ 0.25 | 303,826 | \$ 75,957 | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ 75,957 |
| VTC023 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ - |
| VTC024 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ - |
| VTC025 | \$ 0.20 | 3,140,792 | \$ 628,158 | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | \$ 628,158 |
| VTC026 | \$ 0.05 | 22,724 | \$ 1,136 | \$ 0.20 | 62,038 | \$ 12,575 | \$ 2.03 | 2,239 | \$ 4,539 | \$ 18,250 |
| VTC027 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC028 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC029 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC030 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC031 | \$ 0.05 | 139,464 | \$ 6,973 | \$ 0.20 | 237,312 | \$ 48,103 | \$ 2.03 | 4,434 | \$ 8,989 | \$ 64,065 |
| VTC032 | \$ 0.05 | 26,348 | \$ 1,317 | \$ 0.20 | 50,407 | \$ 10,217 | \$ 2.03 | 142 | \$ 288 | \$ 11,823 |
| VTC033 | \$ 0.05 | 1,465 | \$ 73 | \$ 0.20 | 3,969 | \$ 804 | \$ 2.03 | 5 | \$ 10 | \$ 888 |
| VTC034 | \$ 0.05 | 729,688 | \$ 36,484 | \$ 0.20 | 1,291,174 | \$ 261,721 | \$ - | - | \$ - | \$ 298,205 |
| VTC035 | \$ 0.05 | 67,853 | \$ 3,393 | \$ 0.20 | 131,261 | \$ 26,607 | \$ 2.03 | 445 | \$ 902 | \$ 30,901 |
| VTC036 | \$ 0.05 | 75,807 | \$ 3,790 | \$ 0.20 | 165,806 | \$ 33,609 | \$ - | - | \$ - | \$ 37,399 |
| VTC037 | \$ 0.05 | 8,045 | \$ 402 | \$ 0.68 | 18,201 | \$ 12,417 | \$ - | - | \$ - | \$ 12,819 |
| VTC038 | \$ 0.05 | 1,348,210 | \$ 67,410 | \$ 0.87 | 2,520,524 | \$ 2,182,270 | \$ - | - | \$ - | \$ 2,249,680 |
| VTC039 | \$ 0.05 | 59,345 | \$ 2,967 | \$ 0.68 | 111,784 | \$ 76,259 | \$ 6.82 | 67 | \$ 459 | \$ 79,686 |
| VTC040 | \$ 0.05 | 147,020 | \$ 7,351 | \$ 0.68 | 315,831 | \$ 215,460 | \$ - | - | \$ - | \$ 222,811 |
| VTC041 | \$ 0.05 | 154 | \$ 8 | \$ 0.68 | 324 | \$ 221 | \$ - | - | \$ - | \$ 229 |
| VTC042 | \$ 0.05 | 33,934 | \$ 1,697 | \$ 0.87 | 73,884 | \$ 63,969 | \$ 8.66 | 624 | \$ 5,402 | \$ 71,067 |
| VTC043 | \$ 0.05 | 309,433 | \$ 15,472 | \$ 0.87 | 508,726 | \$ 440,455 | \$ - | - | \$ - | \$ 455,927 |
| VTC044 | \$ 0.05 | 778,023 | \$ 38,901 | \$ 0.68 | 1,227,227 | \$ 837,214 | \$ - | - | \$ - | \$ 876,115 |
| VTC045 | \$ 0.05 | 158,613 | \$ 7,931 | \$ 0.68 | 322,639 | \$ 220,104 | \$ - | - | \$ - | \$ 228,035 |
| VTC046 | \$ 0.05 | 378,974 | \$ 18,949 | \$ 0.67 | 735,217 | \$ 489,507 | \$ - | - | \$ - | \$ 508,456 |
| VTC047 | \$ 0.05 | 80,915 | \$ 4,046 | \$ 0.67 | 146,400 | \$ 97,473 | \$ - | - | \$ - | \$ 101,519 |
| VTC048 | \$ 0.05 | 3,302 | \$ 165 | \$ 0.68 | 20,794 | \$ 14,185 | \$ - | - | \$ - | \$ 14,350 |
| VTC049 | \$ 0.05 | 17,687 | \$ 884 | \$ 0.67 | 24,221 | \$ 16,126 | \$ 6.66 | 126 | \$ 837 | \$ 17,847 |
| VTC050 | \$ 0.05 | 51,811 | \$ 2,591 | \$ 0.67 | 101,862 | \$ 67,820 | \$ 6.66 | 391 | \$ 2,606 | \$ 73,016 |
| VTC051 | \$ 0.05 | 732 | \$ 37 | \$ 0.87 | 1,354 | \$ 1,172 | \$ 8.66 | 3 | \$ 28 | \$ 1,237 |
| VTC052 | \$ 0.05 | 28,387 | \$ 1,419 | \$ 0.67 | 62,833 | \$ 41,834 | \$ 6.66 | 66 | \$ 438 | \$ 43,691 |
| VTC053 | \$ 0.05 | 261,440 | \$ 13,072 | \$ 0.87 | 485,720 | \$ 420,537 | \$ 8.66 | 1,498 | \$ 12,973 | \$ 446,582 |
| VTC054 | \$ 0.05 | 220,568 | \$ 11,028 | \$ 0.68 | 394,146 | \$ 268,886 | \$ - | - | \$ - | \$ 279,915 |
| VTC055 | \$ 0.05 | 22,870 | \$ 1,143 | \$ 0.67 | 44,632 | \$ 29,716 | \$ - | - | \$ - | \$ 30,860 |
| VTC056 | \$ 0.05 | 17,781 | \$ 889 | \$ 0.68 | 23,494 | \$ 16,028 | \$ 6.82 | 35 | \$ 236 | \$ 17,153 |
| VTC057 | \$ 0.05 | 13,288 | \$ 664 | \$ 0.68 | 40,260 | \$ 27,465 | \$ 6.82 | 342 | \$ 2,332 | \$ 30,462 |
| VTC058 | \$ 0.05 | 57,563 | \$ 2,878 | \$ 0.67 | 104,950 | \$ 69,876 | \$ 6.66 | 609 | \$ 4,054 | \$ 76,808 |
| VTC059 | \$ 0.05 | 422 | \$ 21 | \$ 0.67 | 670 | \$ 446 | \$ 6.66 | 20 | \$ 130 | \$ 598 |
| VTC060 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC061 | \$ 0.05 | - | \$ - | \$ 0.67 | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC062 | \$ 0.05 | 7,506 | \$ 375 | \$ 0.68 | 17,065 | \$ 11,642 | \$ - | - | \$ - | \$ 12,017 |
| VTC063 | \$ 0.05 | 19,918 | \$ 996 | \$ 0.87 | 40,084 | \$ 34,705 | \$ - | - | \$ - | \$ 35,701 |
| VTC064 | \$ 0.05 | 420,288 | \$ 21,014 | \$ 0.68 | 511,320 | \$ 348,822 | \$ 6.82 | 1,911 | \$ 13,035 | \$ 382,871 |
| VTC065 | \$ 0.05 | 802,618 | \$ 40,131 | \$ 0.68 | 1,459,564 | \$ 995,715 | \$ 6.82 | 4,425 | \$ 30,186 | \$ 1,066,032 |
| VTC066 | \$ 0.05 | 134,721 | \$ 6,736 | \$ 0.87 | 231,478 | \$ 200,414 | \$ - | - | \$ - | \$ 207,150 |
| VTC067 | \$ 0.05 | 17,058 | \$ 853 | \$ 0.67 | 36,465 | \$ 24,278 | \$ 6.66 | 54 | \$ 362 | \$ 25,493 |
| VTC068 | \$ 0.05 | 769 | \$ 38 | \$ 0.87 | 1,830 | \$ 1,584 | \$ - | - | \$ - | \$ 1,623 |
| VTC069 | \$ 0.05 | 104,112 | \$ 5,206 | \$ 0.68 | 205,030 | \$ 139,871 | \$ 6.82 | 748 | \$ 5,104 | \$ 150,182 |
| VTC070 | \$ 0.05 | 1,984,133 | \$ 99,207 | \$ 0.87 | 3,141,401 | \$ 2,719,825 | \$ - | - | \$ - | \$ 2,819,032 |
| VTC071 | \$ 0.05 | 407,068 | \$ 20,353 | \$ 0.87 | 883,042 | \$ 764,538 | \$ - | - | \$ - | \$ 784,891 |
| VTC072 | \$ 0.05 | 797 | \$ 40 | \$ 0.87 | 1,720 | \$ 1,489 | \$ - | - | \$ - | \$ 1,529 |
| VTC073 | \$ 0.05 | 51,279 | \$ 2,564 | \$ 0.87 | 93,598 | \$ 81,037 | \$ - | - | \$ - | \$ 83,601 |
| VTC074 | \$ 0.05 | 32,375 | \$ 1,619 | \$ 0.67 | 45,678 | \$ 30,412 | \$ 6.66 | 887 | \$ 5,902 | \$ 37,933 |
| VTC075 | \$ 0.05 | 885,565 | \$ 44,278 | \$ 0.67 | 1,611,369 | \$ 1,072,849 | \$ 6.66 | 6,677 | \$ 44,453 | \$ 1,161,580 |
| VTC076 | \$ 0.05 | 431 | \$ 22 | \$ 0.67 | 4,567 | \$ 3,041 | \$ 6.66 | 53 | \$ 354 | \$ 3,417 |
| VTC077 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC078 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC079 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC080 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC081 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC082 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - |
| VTC083 | \$ 0.05 | 3,865 | \$ 193 | \$ 0.66 | 8,491 | \$ 5,607 | \$ 6.60 | 78 | \$ 518 | \$ 6,318 |
| VTC084 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | \$ - |

| Delivery Point | Throughput | | | | Capacity | | | | Overruns | | | | Total |
|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| | P _{i,2014} | Q _{i,2012} | P _{i,2014} | Q _{i,2012} | P _{i,2014} | Q _{i,2012} | P _{i,2014} | Q _{i,2012} | P _{i,2014} | Q _{i,2012} | P _{i,2014} | Q _{i,2012} | |
| VTC085 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC086 | \$ 0.05 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | - | \$ - | \$ - | |
| VTC087 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC088 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC089 | \$ 0.05 | 6,552 | \$ 328 | \$ 0.20 | 13,108 | \$ 2,657 | \$ 2.03 | 130 | \$ 263 | \$ - | \$ - | \$ 3,248 | |
| VTC090 | \$ 0.05 | 1,618 | \$ 81 | \$ 0.20 | 5,009 | \$ 1,015 | \$ 2.03 | 4 | \$ 9 | \$ - | \$ - | \$ 1,105 | |
| VTC091 | \$ 0.05 | 8,226 | \$ 411 | \$ 0.20 | 23,673 | \$ 4,799 | \$ 2.03 | 421 | \$ 853 | \$ - | \$ - | \$ 6,063 | |
| VTC092 | \$ 0.05 | 10,117 | \$ 506 | \$ 0.72 | 21,594 | \$ 15,442 | \$ 7.15 | 149 | \$ 1,065 | \$ - | \$ - | \$ 17,013 | |
| VTC093 | \$ 0.05 | 1,594 | \$ 80 | \$ 0.72 | 3,117 | \$ 2,229 | \$ 7.15 | 119 | \$ 851 | \$ - | \$ - | \$ 3,159 | |
| VTC094 | \$ 0.05 | 410,178 | \$ 20,509 | \$ 0.72 | 619,292 | \$ 442,856 | \$ 7.15 | 16,304 | \$ 116,583 | \$ - | \$ - | \$ 579,947 | |
| VTC095 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC096 | \$ 0.05 | 291 | \$ 15 | \$ 0.91 | 102,227 | \$ 93,262 | \$ - | - | \$ - | - | \$ - | \$ 93,276 | |
| VTC097 | \$ 0.05 | 1,211,967 | \$ 60,598 | \$ 0.91 | 1,459,656 | \$ 1,331,644 | \$ - | - | \$ - | - | \$ - | \$ 1,392,243 | |
| VTC098 | \$ 0.05 | 281,707 | \$ 14,085 | \$ 0.91 | 482,544 | \$ 440,225 | \$ 9.12 | 4,398 | \$ 40,122 | \$ - | \$ - | \$ 494,432 | |
| VTC099 | \$ 0.05 | 594,478 | \$ 29,724 | \$ 0.86 | 959,855 | \$ 828,355 | \$ - | - | \$ - | - | \$ - | \$ 858,079 | |
| VTC100 | \$ 0.05 | 250,752 | \$ 12,538 | \$ 0.86 | 417,252 | \$ 360,088 | \$ - | - | \$ - | - | \$ - | \$ 372,626 | |
| VTC101 | \$ 0.05 | 10,612 | \$ 531 | \$ 0.91 | 21,670 | \$ 19,769 | \$ - | - | \$ - | - | \$ - | \$ 20,300 | |
| VTC102 | \$ 0.05 | - | \$ - | \$ 0.91 | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC103 | \$ 0.05 | 588,336 | \$ 29,417 | \$ 0.91 | 647,547 | \$ 590,757 | \$ - | - | \$ - | - | \$ - | \$ 620,174 | |
| VTC104 | \$ 0.05 | 58,903 | \$ 2,945 | \$ 0.72 | 180,109 | \$ 128,796 | \$ 7.15 | 741 | \$ 5,299 | \$ - | \$ - | \$ 137,040 | |
| VTC105 | \$ 0.05 | 18,195 | \$ 910 | \$ 0.72 | 32,477 | \$ 23,224 | \$ - | - | \$ - | - | \$ - | \$ 24,134 | |
| VTC106 | \$ 0.05 | 3,264,978 | \$ 163,249 | \$ 0.72 | 4,184,676 | \$ 2,992,462 | \$ - | - | \$ - | - | \$ - | \$ 3,155,711 | |
| VTC107 | \$ 0.05 | 411,739 | \$ 20,587 | \$ 0.72 | 558,244 | \$ 399,201 | \$ 7.15 | 3,093 | \$ 22,119 | \$ - | \$ - | \$ 441,906 | |
| VTC108 | \$ 0.05 | 730 | \$ 37 | \$ 0.72 | 1,135 | \$ 811 | \$ 7.15 | - | \$ - | - | \$ - | \$ 848 | |
| VTC109 | \$ 0.05 | 7,588 | \$ 379 | \$ 0.91 | 17,240 | \$ 15,728 | \$ 9.12 | 746 | \$ 6,807 | \$ - | \$ - | \$ 22,915 | |
| VTC110 | \$ 0.05 | 79,885 | \$ 3,994 | \$ 0.72 | 135,696 | \$ 97,036 | \$ 7.15 | 218 | \$ 1,561 | \$ - | \$ - | \$ 102,591 | |
| VTC111 | \$ 0.05 | - | \$ - | \$ 0.86 | - | \$ - | \$ 8.63 | - | \$ - | - | \$ - | \$ - | |
| VTC112 | \$ 0.05 | 496,785 | \$ 24,839 | \$ 0.91 | 707,272 | \$ 645,244 | \$ 9.12 | 2,874 | \$ 26,216 | \$ - | \$ - | \$ 696,300 | |
| VTC113 | \$ 0.05 | 382,327 | \$ 19,116 | \$ 0.91 | 655,466 | \$ 597,981 | \$ 9.12 | 1,216 | \$ 11,096 | \$ - | \$ - | \$ 628,194 | |
| VTC114 | \$ 0.05 | 123,023 | \$ 6,151 | \$ 0.91 | 233,857 | \$ 213,348 | \$ 9.12 | 825 | \$ 7,528 | \$ - | \$ - | \$ 227,027 | |
| VTC115 | \$ 0.05 | 23,424 | \$ 1,171 | \$ 0.86 | 43,480 | \$ 37,524 | \$ - | - | \$ - | - | \$ - | \$ 38,695 | |
| VTC116 | \$ 0.05 | 2,135 | \$ 107 | \$ 0.91 | 4,922 | \$ 4,490 | \$ 9.12 | 15 | \$ 134 | \$ - | \$ - | \$ 4,731 | |
| VTC117 | \$ 0.05 | 4,049 | \$ 202 | \$ 0.72 | 6,609 | \$ 4,726 | \$ - | - | \$ - | - | \$ - | \$ 4,928 | |
| VTC118 | \$ 0.05 | 195,968 | \$ 9,798 | \$ 0.72 | 331,299 | \$ 236,912 | \$ - | - | \$ - | - | \$ - | \$ 246,710 | |
| VTC119 | \$ 0.05 | 71,573 | \$ 3,579 | \$ 0.72 | 140,645 | \$ 100,575 | \$ 7.15 | 1,887 | \$ 13,490 | \$ - | \$ - | \$ 117,644 | |
| VTC120 | \$ 0.05 | 24,037 | \$ 1,202 | \$ 0.72 | 31,120 | \$ 22,254 | \$ 7.15 | 44 | \$ 314 | \$ - | \$ - | \$ 23,770 | |
| VTC121 | \$ 0.05 | 78,477 | \$ 3,924 | \$ 0.91 | 130,535 | \$ 119,087 | \$ 9.12 | 619 | \$ 5,647 | \$ - | \$ - | \$ 128,658 | |
| VTC122 | \$ 0.05 | 442 | \$ 22 | \$ 0.20 | 1,019 | \$ 207 | \$ 2.03 | 46 | \$ 93 | \$ - | \$ - | \$ 321 | |
| VTC123 | \$ 0.05 | 41 | \$ 2 | \$ 0.20 | 1,138 | \$ 231 | \$ 2.03 | 1 | \$ 1 | \$ - | \$ - | \$ 234 | |
| VTC124 | \$ 0.05 | 6,933 | \$ 347 | \$ 0.66 | 36,125 | \$ 23,853 | \$ - | - | \$ - | - | \$ - | \$ 24,200 | |
| VTC125 | \$ 0.05 | 24,891 | \$ 1,245 | \$ 0.66 | 146,214 | \$ 96,545 | \$ - | - | \$ - | - | \$ - | \$ 97,790 | |
| VTC126 | \$ 0.05 | 202,026 | \$ 10,101 | \$ 0.66 | 332,218 | \$ 219,364 | \$ - | - | \$ - | - | \$ - | \$ 229,465 | |
| VTC127 | \$ 0.05 | 425,060 | \$ 21,253 | \$ 0.66 | 668,367 | \$ 441,323 | \$ - | - | \$ - | - | \$ - | \$ 462,576 | |
| VTC128 | \$ 0.05 | 2,082,292 | \$ 104,115 | \$ 0.66 | 2,603,350 | \$ 1,718,992 | \$ 6.60 | 30,670 | \$ 202,504 | \$ - | \$ - | \$ 2,025,611 | |
| VTC129 | \$ 0.05 | 11,431,759 | \$ 571,588 | \$ 0.66 | 18,799,725 | \$ 12,413,459 | \$ - | - | \$ - | - | \$ - | \$ 12,985,047 | |
| VTC130 | \$ 0.05 | 385,374 | \$ 19,269 | \$ 0.66 | 623,506 | \$ 411,701 | \$ - | - | \$ - | - | \$ - | \$ 430,970 | |
| VTC131 | \$ 0.05 | 77,948 | \$ 3,897 | \$ 0.66 | 224,620 | \$ 148,316 | \$ - | - | \$ - | - | \$ - | \$ 152,214 | |
| VTC132 | \$ 0.05 | 77,577 | \$ 3,879 | \$ 0.66 | 140,178 | \$ 92,560 | \$ - | - | \$ - | - | \$ - | \$ 96,438 | |
| VTC133 | \$ 0.05 | 54,669 | \$ 2,733 | \$ 0.66 | 549,000 | \$ 362,505 | \$ - | - | \$ - | - | \$ - | \$ 365,238 | |
| VTC134 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC135 | \$ 0.05 | 957 | \$ 48 | \$ 0.66 | 2,477 | \$ 1,636 | \$ - | - | \$ - | - | \$ - | \$ 1,684 | |
| VTC136 | \$ 0.05 | - | \$ - | \$ 0.96 | - | \$ - | \$ 9.59 | - | \$ - | - | \$ - | \$ - | |
| VTC137 | \$ 0.05 | - | \$ - | \$ 0.96 | - | \$ - | \$ 9.59 | - | \$ - | - | \$ - | \$ - | |
| VTC138 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC139 | \$ - | 17 | \$ - | \$ - | 44 | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC140 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC141 | \$ 0.05 | 44,853 | \$ 2,243 | \$ 0.66 | 73,856 | \$ 48,767 | \$ - | - | \$ - | - | \$ - | \$ 51,009 | |
| VTC142 | \$ 0.05 | 16,120 | \$ 806 | \$ 0.66 | 40,573 | \$ 26,790 | \$ - | - | \$ - | - | \$ - | \$ 27,596 | |
| VTC143 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC144 | \$ 0.05 | 163,575 | \$ 8,179 | \$ 0.66 | 309,328 | \$ 204,249 | \$ - | - | \$ - | - | \$ - | \$ 212,428 | |
| VTC145 | \$ 0.05 | 97,548 | \$ 4,877 | \$ 0.66 | 212,483 | \$ 140,303 | \$ - | - | \$ - | - | \$ - | \$ 145,180 | |
| VTC146 | \$ 0.05 | 12,594 | \$ 630 | \$ 0.96 | 33,170 | \$ 31,807 | \$ 9.59 | 88 | \$ 848 | \$ - | \$ - | \$ 33,284 | |
| VTC147 | \$ 0.05 | 1,239 | \$ 62 | \$ 0.96 | 3,038 | \$ 2,913 | \$ 9.59 | 7 | \$ 66 | \$ - | \$ - | \$ 3,041 | |
| VTC148 | \$ 0.05 | 122,761 | \$ 6,138 | \$ 0.96 | 198,528 | \$ 190,368 | \$ 9.59 | 101 | \$ 971 | \$ - | \$ - | \$ 197,477 | |
| VTC149 | \$ 0.05 | 1,458,465 | \$ 72,923 | \$ 0.26 | 3,168,486 | \$ 833,312 | \$ 2.63 | 11,483 | \$ 30,201 | \$ - | \$ - | \$ 936,436 | |
| VTC150 | \$ 0.05 | - | \$ - | \$ 0.20 | - | \$ - | \$ 2.03 | - | \$ - | - | \$ - | \$ - | |
| VTC151 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC152 | \$ 0.25 | - | \$ - | \$ 0.20 | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC153 | \$ 0.05 | 487,070 | \$ 24,353 | \$ 0.66 | 847,484 | \$ 559,594 | \$ 6.60 | 5,336 | \$ 35,232 | \$ - | \$ - | \$ 619,179 | |
| VTC154 | \$ 0.05 | 9,449 | \$ 472 | \$ 0.66 | 26,824 | \$ 17,712 | \$ 6.60 | 15 | \$ 97 | \$ - | \$ - | \$ 18,281 | |
| VTC155 | \$ 0.05 | 283,176 | \$ 14,159 | \$ 0.66 | 375,150 | \$ 247,712 | \$ - | - | \$ - | - | \$ - | \$ 261,870 | |
| VTC156 | \$ 0.05 | 9,124 | \$ 456 | \$ 0.66 | 20,500 | \$ 13,536 | \$ - | - | \$ - | - | \$ - | \$ 13,992 | |
| VTC157 | \$ 0.05 | 573 | \$ 29 | \$ 0.66 | 1,354 | \$ 894 | \$ 6.60 | 12 | \$ 80 | \$ - | \$ - | \$ 1,003 | |
| VTC158 | \$ 0.05 | 41,592 | \$ 2,080 | \$ 0.66 | 70,956 | \$ 46,852 | \$ - | - | \$ - | - | \$ - | \$ 48,932 | |
| VTC159 | \$ 0.05 | 403,497 | \$ 20,175 | \$ 0.66 | 641,602 | \$ 423,650 | \$ - | - | \$ - | - | \$ - | \$ 443,825 | |
| VTC160 | \$ 0.05 | 294,033 | \$ 14,702 | \$ 0.66 | 352,326 | \$ 232,641 | \$ 6.60 | 3,624 | \$ 23,926 | \$ - | \$ - | \$ 271,269 | |
| VTC161 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | - | \$ - | \$ - | |
| VTC162 | \$ 0.05 | 111,238 | \$ 5,562 | \$ 0.66 | 304,768 | \$ 201,238 | \$ 6.60 | 2,264 | \$ 14,948 | \$ - | \$ - | \$ 221,748 | |
| VTC163 | \$ 0.05 | 25,503 | \$ 1,275 | \$ 0.72 | 57,984 | \$ 41,464 | \$ 7.15 | 378 | \$ 2,706 | \$ - | \$ - | \$ 45,446 | |
| VTC164 | \$ 0.05 | 30,363 | \$ 1,518 | \$ 0.72 | 82,883 | \$ 59,269 | \$ 7.15 | 1,347 | \$ 9,635 | \$ - | \$ - | \$ 70,422 | |

Appendix 3: Zonal overrun published charges from 1 October 2013

P_{i,2014} Q_{i,2012}
\$1,600,635

Sum

| Delivery Point | Throughput | | Capacity | | | Overruns | | | Total | |
|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------|--------------|
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | | |
| Auckland Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.60 | 1,460 | \$ 9,642 | \$ 9,642 |
| Edgecumbe Zone | \$ - | - | \$ - | - | \$ - | - | \$ 9.12 | 10,009 | \$ 91,319 | \$ 91,319 |
| Hastings Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.82 | 2,715 | \$ 18,521 | \$ 18,521 |
| Hawera Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.66 | 17,468 | \$ 116,293 | \$ 116,293 |
| Kawerau Zone | \$ - | - | \$ - | - | \$ - | - | \$ 9.12 | 4,532 | \$ 41,348 | \$ 41,348 |
| Kinleith Zone | \$ - | - | \$ - | - | \$ - | - | \$ 7.15 | 140,851 | \$ 1,007,181 | \$ 1,007,181 |
| Kiwitahi Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.60 | 373 | \$ 2,463 | \$ 2,463 |
| Manawatu Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.82 | 6,236 | \$ 42,541 | \$ 42,541 |
| Morrinsville Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.60 | 2,632 | \$ 17,380 | \$ 17,380 |
| New Plymouth Zone | \$ - | - | \$ - | - | \$ - | - | \$ 2.03 | 937 | \$ 1,899 | \$ 1,899 |
| Okaiawa-Manaia Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.66 | 10 | \$ 64 | \$ 64 |
| South Auckland Rural Zone | \$ - | - | \$ - | - | \$ - | - | \$ 6.60 | 2,553 | \$ 16,859 | \$ 16,859 |
| Tirau Zone | \$ - | - | \$ - | - | \$ - | - | \$ 7.15 | 4,975 | \$ 35,574 | \$ 35,574 |
| Wellington Zone | \$ - | - | \$ - | - | \$ - | - | \$ 8.66 | 21,905 | \$ 189,644 | \$ 189,644 |
| Western Bay Of Plenty Zone | \$ - | - | \$ - | - | \$ - | - | \$ 8.63 | 1,148 | \$ 9,906 | \$ 9,906 |

Appendix 4: Transmission interconnection agreements charges from 1 October 2013

| | |
|------------|--|
| | <i>P_{i,2014}Q_{i,2012}</i> |
| Sum | \$ 359,917 |

| Delivery | Throughput | | | | Capacity | | | | Fixed charge | | | | Total |
|----------|---------------------------|---------------------------|---|---|---------------------------|---------------------------|---|---|---------------------------|---------------------------|---|---|-------|
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | |
| ICA001 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 22 | - | \$ - | \$ - | |
| ICA002 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 570 | 17 | \$ 9,691 | \$ 9,691 | |
| ICA003 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 590 | 349 | \$ 206,036 | \$ 206,036 | |
| ICA004 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 56 | 366 | \$ 20,611 | \$ 20,611 | |
| ICA005 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 36 | 366 | \$ 13,121 | \$ 13,121 | |
| ICA006 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 55 | 366 | \$ 20,055 | \$ 20,055 | |
| ICA007 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 52 | 366 | \$ 18,905 | \$ 18,905 | |
| ICA008 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 35 | 366 | \$ 12,952 | \$ 12,952 | |
| ICA009 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 36 | 6 | \$ 217 | \$ 217 | |
| ICA010 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 21 | 366 | \$ 7,788 | \$ 7,788 | |
| ICA011A | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 70 | 152 | \$ 10,595 | \$ 10,595 | |
| ICA011B | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 70 | 214 | \$ 14,916 | \$ 14,916 | |
| ICA012 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 35 | 366 | \$ 12,952 | \$ 12,952 | |
| ICA013 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 33 | 366 | \$ 12,078 | \$ 12,078 | |
| ICA014 | \$ - | - | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ 35 | - | \$ - | \$ - | |

Appendix 5: Transmission interruptible shipper charges from 1 October 2013

P_{i,2014}Q_{i,2012}
\$ 3,774,982

| Delivery Point | Throughput | | | Capacity | | | Overruns | | | Fixed charge | | | Total |
|----------------|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|--------------|
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | |
| ISC001 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |
| ISC002 | \$ 0.30 | 700,648 | \$ 210,194 | \$ - | 631,155 | \$ - | \$ - | - | \$ - | \$ - | 366 | \$ - | \$ 210,194 |
| ISC003 | \$ - | 12,404,929 | \$ - | \$ - | 13,908,000 | \$ - | \$ 0.50 | - | \$ - | \$ 5,755.6 | 366 | \$ 2,106,559.5 | \$ 2,106,560 |
| ISC004 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |
| ISC005 | \$ - | 4,974,231 | \$ - | \$ - | 9,150,000 | \$ - | \$ 0.50 | 364 | \$ 182.00 | \$ 1.0 | 366 | \$ 366.0 | \$ 548 |
| ISC006 | \$ 0.30 | 4,169,455 | \$ 1,250,837 | \$ - | 3,635,178 | \$ - | \$ - | - | \$ - | \$ - | 366 | \$ - | \$ 1,250,837 |
| ISC007 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |
| ISC015 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |
| ISC009 | \$ - | 1,034,218 | \$ - | \$ 0.20 | 1,034,218 | \$ 206,844 | \$ 2.00 | - | \$ - | \$ - | 366 | \$ - | \$ 206,844 |
| ISC010 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |

Appendix 6: Transmission interruptible non-standard charges from 1 October 2013

P_{i,2014} Q_{i,2012}
\$ 2,462,323

| Sum | | | | | | | | | | | | | |
|----------------|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|--------------|
| Delivery Point | Throughput | | | Capacity | | | Overruns | | | Fixed charge | | | Total |
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014} Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014} Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014} Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014} Q_{i,2012}</i> | |
| IUC001 | \$ 0.05 | - | \$ - | \$ 0.52 | - | \$ - | \$ 9.12 | - | \$ - | \$ - | 0 | \$ - | \$ - |
| IUC002 | \$ 0.05 | 2,489,434 | \$ 124,472 | \$ 0.59 | 2,740,685 | \$ 1,625,774 | \$ 11.86 | 7,764 | \$ 92,098.80 | \$ - | 366 | \$ - | \$ 1,842,345 |
| IUC003 | \$ - | 1,911,001 | \$ - | \$ 0.31 | 1,911,001 | \$ 592,410 | \$ 3.10 | - | \$ - | \$ - | 366 | \$ - | \$ 592,410 |
| IUC004 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |
| IUC005 | \$ 0.05 | 67,864 | \$ 3,393 | \$ 0.34 | 67,864 | \$ 23,243 | \$ 6.85 | - | \$ - | \$ - | 366 | \$ - | \$ 26,636 |
| IUC006 | \$ - | - | \$ - | \$ 0.20 | - | \$ - | \$ 3.93 | - | \$ - | \$ - | 366 | \$ - | \$ - |
| IUC007 | \$ 0.05 | 2,458 | \$ 123 | \$ 0.33 | 2,458 | \$ 808 | \$ 6.58 | - | \$ - | \$ - | 366 | \$ - | \$ 931 |

Appendix 7: Transmission non-standard charges from 1 October 2013

P_{i,2014}Q_{i,2012}
\$ 24,239,468

| Sum | | | | | | | | | | | | | | | |
|----------|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---|--|-------|
| Contract | Throughput | | | | Capacity | | | | Overruns | | | | Fixed charge | | Total |
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | | |
| NSA001 | \$ 0.05 | 2,919 | \$ 146 | \$ 0.66 | 24,800 | \$ 16,375 | \$ 6.60 | - | \$ - | \$ - | 31 | \$ - | \$ 16,521 | | |
| NSA002 | \$ 0.05 | 70,264 | \$ 3,513 | \$ 0.66 | 268,000 | \$ 176,953 | \$ 6.60 | - | \$ - | \$ - | 335 | \$ - | \$ 180,467 | | |
| NSA003 | \$ 0.05 | 5,599 | \$ 280 | \$ 0.86 | 15,500 | \$ 13,377 | \$ 8.63 | - | \$ - | \$ - | 31 | \$ - | \$ 13,657 | | |
| NSA004 | \$ 0.05 | 57,078 | \$ 2,854 | \$ 0.86 | 167,500 | \$ 144,555 | \$ 8.63 | - | \$ - | \$ - | 335 | \$ - | \$ 147,409 | | |
| NSA005 | \$ 0.39 | 292,178 | \$ 114,622 | \$ 0.14 | 603,900 | \$ 86,901 | \$ 6.60 | - | \$ - | \$ 7 | 366 | \$ 2,393 | \$ 203,916 | | |
| NSA006 | \$ - | 4,643,430 | \$ - | \$ 0.21 | 8,235,000 | \$ 1,737,247 | \$ 2.11 | - | \$ - | \$ - | 366 | \$ - | \$ 1,737,247 | | |
| NSA007 | \$ 0.05 | 6,642 | \$ 332 | \$ 1.18 | 27,550 | \$ 32,456 | \$ 8.63 | - | \$ - | \$ - | 366 | \$ - | \$ 32,788 | | |
| NSA008 | \$ 0.05 | 123,354 | \$ 6,168 | \$ 0.91 | 549,000 | \$ 500,868 | \$ 9.12 | 177 | \$ 1,612.87 | \$ - | 366 | \$ - | \$ 508,649 | | |
| NSA009 | \$ 0.05 | 1,943 | \$ 97 | \$ 0.96 | 43,920 | \$ 42,115 | \$ 9.59 | 7 | \$ 69.32 | \$ - | 366 | \$ - | \$ 42,282 | | |
| NSA010 | \$ 0.05 | 538,411 | \$ 26,921 | \$ 0.92 | 823,500 | \$ 757,146 | \$ 9.12 | 88 | \$ 804.54 | \$ - | 366 | \$ - | \$ 784,871 | | |
| NSA011 | \$ 0.05 | 99,916 | \$ 4,996 | \$ 0.68 | 292,800 | \$ 200,548 | \$ 6.82 | - | \$ - | \$ - | 366 | \$ - | \$ 205,544 | | |
| NSA012 | \$ 1.39 | 47,651 | \$ 66,029 | \$ - | 351,360 | \$ - | \$ 13.86 | - | \$ - | \$ 208 | 366 | \$ 76,074 | \$ 142,103 | | |
| NSA013 | \$ 0.05 | 512,316 | \$ 25,616 | \$ 0.68 | 1,005,750 | \$ 686,114 | \$ 6.82 | - | \$ - | \$ - | 366 | \$ - | \$ 711,730 | | |
| NSA014 | \$ 0.05 | 170,101 | \$ 8,505 | \$ 0.67 | 263,520 | \$ 175,439 | \$ 6.66 | - | \$ - | \$ - | 366 | \$ - | \$ 183,944 | | |
| NSA015 | \$ 0.05 | 44,929 | \$ 2,246 | \$ 0.68 | 109,800 | \$ 74,905 | \$ 6.82 | 1,059 | \$ 7,221.21 | \$ - | 366 | \$ - | \$ 84,372 | | |
| NSA016 | \$ 0.05 | 126,840 | \$ 6,342 | \$ 0.72 | 237,840 | \$ 170,072 | \$ 7.15 | - | \$ - | \$ - | 366 | \$ - | \$ 176,414 | | |
| NSA017 | \$ 0.05 | 1,125,566 | \$ 56,278 | \$ 0.96 | 1,617,750 | \$ 1,551,267 | \$ 9.59 | - | \$ - | \$ - | 366 | \$ - | \$ 1,607,545 | | |
| NSA018 | \$ 0.05 | 7,680 | \$ 384 | \$ 0.34 | 76,200 | \$ 25,726 | \$ 7.15 | 606 | \$ 4,335.54 | \$ - | 366 | \$ - | \$ 30,446 | | |
| NSA019 | \$ - | 11,318,240 | \$ - | \$ 0.37 | 16,470,000 | \$ 6,017,190 | \$ 3.10 | - | \$ - | \$ - | 366 | \$ - | \$ 6,017,190 | | |
| NSA020 | \$ - | - | \$ - | \$ - | 3,602,355 | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| NSA021 | \$ 0.05 | 98,870 | \$ 4,944 | \$ 0.68 | 183,000 | \$ 124,841 | \$ 6.82 | - | \$ - | \$ - | 366 | \$ - | \$ 129,785 | | |
| NSA022 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| NSA023 | \$ 0.05 | 60,636 | \$ 3,032 | \$ 0.68 | 122,610 | \$ 83,644 | \$ 6.82 | 17 | \$ 118.24 | \$ - | 366 | \$ - | \$ 86,794 | | |
| NSA024 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| NSA025 | \$ 0.05 | 162,393 | \$ 8,120 | \$ 0.91 | 710,040 | \$ 647,790 | \$ 9.12 | - | \$ - | \$ - | 366 | \$ - | \$ 655,910 | | |
| NSA026 | \$ 0.40 | 183,783 | \$ 73,513 | \$ - | 640,500 | \$ - | \$ 9.59 | - | \$ - | \$ 623 | 366 | \$ 228,144 | \$ 301,658 | | |
| NSA027 | \$ - | 4,021,993 | \$ - | \$ - | 18,300,000 | \$ - | \$ 0.94 | - | \$ - | \$ 4,718 | 366 | \$ 1,726,957 | \$ 1,726,957 | | |
| NSA028 | \$ - | 25,073 | \$ - | \$ - | 270,000 | \$ - | \$ 1.14 | - | \$ - | \$ 5,147 | 6 | \$ 30,884 | \$ 30,884 | | |
| NSA029 | \$ - | - | \$ - | \$ - | 360,000 | \$ - | \$ 0.86 | - | \$ - | \$ - | 6 | \$ - | \$ - | | |
| NSA030 | \$ 0.05 | 308,434 | \$ 15,422 | \$ 0.31 | 614,880 | \$ 190,360 | \$ 6.66 | - | \$ - | \$ - | 366 | \$ - | \$ 205,782 | | |
| NSA031 | \$ - | 14,552,051 | \$ - | \$ - | 23,424,000 | \$ - | \$ 0.97 | - | \$ - | \$ 6,220 | 366 | \$ 2,276,443 | \$ 2,276,443 | | |
| NSA032 | \$ 0.05 | 209,249 | \$ 10,462 | \$ 0.66 | 402,600 | \$ 265,826 | \$ 6.60 | - | \$ - | \$ - | 366 | \$ - | \$ 276,289 | | |
| NSA033 | \$ 0.05 | 28,316 | \$ 1,416 | \$ 0.48 | 54,900 | \$ 26,322 | \$ 6.66 | - | \$ - | \$ - | 366 | \$ - | \$ 27,738 | | |
| NSA034 | \$ - | - | \$ - | \$ - | - | \$ - | \$ 0.30 | - | \$ - | \$ 5,147 | - | \$ - | \$ - | | |
| NSA035 | \$ - | - | \$ - | \$ - | - | \$ - | \$ 0.30 | - | \$ - | \$ - | - | \$ - | \$ - | | |
| NSA036 | \$ - | 4,765,165 | \$ - | \$ 0.39 | 12,078,000 | \$ 4,743,510 | \$ 3.93 | - | \$ - | \$ - | 366 | \$ - | \$ 4,743,510 | | |
| TSA001 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| TSA002 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| TSA003 | \$ 0.01 | 4,421,989 | \$ 35,243 | \$ 0.10 | 9,333,000 | \$ 915,382 | \$ 0.49 | - | \$ - | \$ - | 366 | \$ - | \$ 950,625 | | |
| EXP001 | \$ 0.96 | - | \$ - | \$ 0.91 | - | \$ - | \$ 9.12 | - | \$ - | \$ - | - | \$ - | \$ - | | |
| EXP002 | \$ 0.96 | - | \$ - | \$ 0.86 | - | \$ - | \$ 8.63 | - | \$ - | \$ - | - | \$ - | \$ - | | |
| EXP003 | \$ 0.96 | - | \$ - | \$ 0.68 | - | \$ - | \$ 6.82 | - | \$ - | \$ - | - | \$ - | \$ - | | |
| EXP004 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| EXP005 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |
| EXP006 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | |

Appendix 8: Transmission non-standard other charges from 1 October 2013

| | |
|------------|---|
| | <i>P_{i,2014}Q_{i,2012}</i> |
| Sum | \$ 51,991 |

| Contract | Throughput | | | Capacity | | | Overruns | | | Fixed charge | | | Total |
|----------|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|---------------------------|---------------------------|---|-----------|
| | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | <i>P_{i,2014}</i> | <i>Q_{i,2012}</i> | <i>P_{i,2014}Q_{i,2012}</i> | |
| RTL001 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ 4.93 | 366 | \$ 1,805 | \$ 1,805 |
| RTL002 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ 2.47 | 366 | \$ 902 | \$ 902 |
| RTL003 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ 3.33 | 366 | \$ 1,218 | \$ 1,218 |
| RTL004 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ 51.60 | 366 | \$ 18,886 | \$ 18,886 |
| RTL005 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ 49.73 | 366 | \$ 18,200 | \$ 18,200 |
| NSG001 | \$ - | 95,371 | \$ - | \$ - | - | \$ - | \$ 2.03 | - | \$ - | \$ 30.00 | 366 | \$ 10,980 | \$ 10,980 |

Appendix 9: Summary of $P_{i,2013}Q_{i,2011}$ for the 2014 assessment period

| | |
|------------|---|
| Sum | $P_{i,2013}Q_{i,2011}$ \$ 122,702,894 |
|------------|---|

| | $P_{i,2013}Q_{i,2011}$ |
|---|------------------------|
| Transmission published charges between 1 October 2012 to 30 September 2013 | \$ 72,753,113 |
| Zonal overrun published charges between 1 October 2012 to 30 September 2013 | \$ 983,376 |
| Transmission interconnection agreements charges between 1 October 2012 to 30 September 2013 | \$ 335,750 |
| Transmission intra pipe charges charges between 1 October 2012 to 30 September 2013 | \$ 4,745,398 |
| Transmission interruptable non-standard charges between 1 October 2012 to 30 September 2013 | \$ 4,193,488 |
| Transmission non-standard charges between 1 October 2012 to 30 September 2013 | \$ 39,639,901 |
| Transmission non-standard other charges between 1 October 2012 to 30 September 2013 | \$ 51,867 |

Appendix 10: Transmission published charges from 1 October 2012

| <i>P_{i,2013} Q_{i,2011}</i> | | | | | | | | | | | |
|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|--------------|-------|
| \$ 72,753,113 | | | | | | | | | | | |
| Sum | | | | | | | | | | | |
| Delivery Point | Throughput | | | | Capacity | | | | Overruns | | Total |
| | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | | |
| VTC001 | \$ - | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC002 | \$ 0.26 | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC003 | \$ - | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC004 | \$ 0.26 | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC005 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC006 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC007 | \$ 0.26 | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC008 | \$ 0.96 | - | \$ - | \$ 0.35 | - | \$ - | \$ 3.45 | - | \$ - | \$ - | |
| VTC009 | \$ - | 5,515,090 | \$ - | \$ 0.24 | 8,462,841 | \$ 2,040,357 | \$ - | - | \$ - | \$ 2,040,357 | |
| VTC010 | \$ 0.26 | 3,552,836 | \$ 923,737 | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ 923,737 | |
| VTC011 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC012 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC013 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC014 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC015 | \$ 0.96 | 54,107 | \$ 51,726 | \$ 0.27 | 136,243 | \$ 36,580 | \$ 2.68 | 952 | \$ 2,555 | \$ 90,862 | |
| VTC016 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC017 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC018 | \$ - | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC019 | \$ 0.26 | 4,095 | \$ 1,065 | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ 1,065 | |
| VTC020 | \$ 0.96 | - | \$ - | \$ 0.35 | - | \$ - | \$ 3.45 | - | \$ - | \$ - | |
| VTC021 | \$ - | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC022 | \$ 0.26 | 384,079 | \$ 99,861 | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ 99,861 | |
| VTC023 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC024 | \$ - | - | \$ - | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC025 | \$ 0.26 | 3,021,233 | \$ 785,521 | \$ 0.24 | - | \$ - | \$ - | - | \$ - | \$ 785,521 | |
| VTC026 | \$ 0.96 | 22,936 | \$ 21,926 | \$ 0.35 | 87,642 | \$ 30,255 | \$ 3.45 | - | \$ - | \$ 52,181 | |
| VTC027 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC028 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC029 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC030 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC031 | \$ 0.96 | 138,753 | \$ 132,648 | \$ 0.97 | 251,772 | \$ 244,874 | \$ 9.73 | 156 | \$ 1,513 | \$ 379,034 | |
| VTC032 | \$ 0.96 | 24,416 | \$ 23,342 | \$ 1.64 | 59,557 | \$ 97,902 | \$ 16.44 | 71 | \$ 1,173 | \$ 122,417 | |
| VTC033 | \$ 0.96 | 1,280 | \$ 1,223 | \$ 1.64 | 3,754 | \$ 6,170 | \$ 16.44 | 17 | \$ 272 | \$ 7,666 | |
| VTC034 | \$ 0.96 | 736,687 | \$ 704,273 | \$ 0.19 | 1,305,322 | \$ 243,183 | \$ - | - | \$ - | \$ 947,455 | |
| VTC035 | \$ 0.96 | 68,011 | \$ 65,018 | \$ 0.32 | 143,430 | \$ 46,369 | \$ 3.23 | 352 | \$ 1,139 | \$ 112,527 | |
| VTC036 | \$ 0.96 | 74,061 | \$ 70,802 | \$ 0.19 | 154,759 | \$ 28,832 | \$ - | - | \$ - | \$ 99,634 | |
| VTC037 | \$ 0.96 | 8,222 | \$ 7,860 | \$ 1.01 | 22,612 | \$ 22,735 | \$ - | - | \$ - | \$ 30,595 | |
| VTC038 | \$ 0.96 | 1,380,001 | \$ 1,319,281 | \$ 1.05 | 2,499,779 | \$ 2,616,207 | \$ - | - | \$ - | \$ 3,935,488 | |
| VTC039 | \$ 0.96 | 59,388 | \$ 56,775 | \$ 1.22 | 113,659 | \$ 138,259 | \$ 12.16 | 141 | \$ 1,720 | \$ 196,755 | |
| VTC040 | \$ 0.96 | 168,466 | \$ 161,053 | \$ 1.01 | 343,640 | \$ 345,523 | \$ - | - | \$ - | \$ 506,576 | |
| VTC041 | \$ 0.96 | 150 | \$ 143 | \$ 1.01 | 438 | \$ 440 | \$ - | - | \$ - | \$ 583 | |
| VTC042 | \$ 0.96 | 30,022 | \$ 28,701 | \$ 0.91 | 74,659 | \$ 68,114 | \$ 9.12 | 221 | \$ 2,016 | \$ 98,831 | |
| VTC043 | \$ 0.96 | 307,787 | \$ 294,244 | \$ 1.05 | 599,432 | \$ 627,351 | \$ - | - | \$ - | \$ 921,595 | |
| VTC044 | \$ 0.96 | 653,161 | \$ 624,422 | \$ 1.64 | 1,148,420 | \$ 1,887,814 | \$ - | - | \$ - | \$ 2,512,236 | |
| VTC045 | \$ 0.96 | 209,866 | \$ 200,632 | \$ 1.64 | 295,500 | \$ 486,000 | \$ - | - | \$ - | \$ 686,632 | |
| VTC046 | \$ 0.96 | 327,973 | \$ 313,542 | \$ 0.20 | 696,524 | \$ 141,213 | \$ - | - | \$ - | \$ 454,756 | |
| VTC047 | \$ 0.96 | 88,802 | \$ 84,895 | \$ 0.20 | 239,805 | \$ 48,618 | \$ - | - | \$ - | \$ 133,513 | |
| VTC048 | \$ 0.96 | 3,540 | \$ 3,384 | \$ 1.01 | 1,095 | \$ 1,101 | \$ - | - | \$ - | \$ 4,485 | |
| VTC049 | \$ 0.96 | 17,893 | \$ 17,106 | \$ 1.64 | 31,705 | \$ 52,118 | \$ 16.44 | 21 | \$ 343 | \$ 69,567 | |
| VTC050 | \$ 0.96 | 56,214 | \$ 53,741 | \$ 1.58 | 87,501 | \$ 138,324 | \$ 15.81 | 186 | \$ 2,948 | \$ 195,012 | |
| VTC051 | \$ 0.96 | 686 | \$ 656 | \$ 1.64 | 1,460 | \$ 2,400 | \$ 16.44 | 6 | \$ 102 | \$ 3,157 | |
| VTC052 | \$ 0.96 | 28,659 | \$ 27,398 | \$ 1.64 | 76,227 | \$ 125,304 | \$ 16.44 | 422 | \$ 6,942 | \$ 159,644 | |
| VTC053 | \$ 0.96 | 266,676 | \$ 254,942 | \$ 0.82 | 435,120 | \$ 358,825 | \$ 8.25 | 8,962 | \$ 73,908 | \$ 687,675 | |
| VTC054 | \$ 0.96 | 213,308 | \$ 203,922 | \$ 1.01 | 417,941 | \$ 420,231 | \$ - | - | \$ - | \$ 624,153 | |
| VTC055 | \$ 0.96 | 28,468 | \$ 27,215 | \$ 0.34 | 69,256 | \$ 23,338 | \$ - | - | \$ - | \$ 50,554 | |
| VTC056 | \$ 0.96 | 17,704 | \$ 16,925 | \$ 1.64 | 26,940 | \$ 44,285 | \$ 16.44 | 8 | \$ 124 | \$ 61,334 | |
| VTC057 | \$ 0.96 | 14,673 | \$ 14,028 | \$ 1.64 | 40,150 | \$ 66,000 | \$ 16.44 | 234 | \$ 3,839 | \$ 83,866 | |
| VTC058 | \$ 0.96 | 58,877 | \$ 56,286 | \$ 1.55 | 104,501 | \$ 161,763 | \$ 15.48 | 434 | \$ 6,716 | \$ 224,764 | |
| VTC059 | \$ 0.96 | 401 | \$ 384 | \$ 1.64 | 566 | \$ 930 | \$ 16.44 | 46 | \$ 752 | \$ 2,066 | |
| VTC060 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC061 | \$ 0.96 | 56,316 | \$ 53,838 | \$ 0.34 | 99,996 | \$ 33,697 | \$ - | - | \$ - | \$ 87,535 | |
| VTC062 | \$ 0.96 | 6,183 | \$ 5,911 | \$ 1.01 | 1,095 | \$ 1,101 | \$ - | - | \$ - | \$ 7,012 | |
| VTC063 | \$ 0.96 | 18,906 | \$ 18,074 | \$ 1.05 | 36,683 | \$ 38,391 | \$ - | - | \$ - | \$ 56,465 | |
| VTC064 | \$ 0.96 | 399,647 | \$ 382,062 | \$ 1.58 | 524,972 | \$ 827,010 | \$ 15.75 | 201 | \$ 3,167 | \$ 1,212,239 | |
| VTC065 | \$ 0.96 | 802,078 | \$ 766,786 | \$ 0.66 | 1,454,961 | \$ 960,673 | \$ 6.60 | 3,930 | \$ 25,949 | \$ 1,753,408 | |
| VTC066 | \$ 0.96 | 136,194 | \$ 130,202 | \$ 1.05 | 226,370 | \$ 236,913 | \$ - | - | \$ - | \$ 367,114 | |
| VTC067 | \$ 0.96 | 20,297 | \$ 19,404 | \$ 0.66 | 49,197 | \$ 32,618 | \$ 6.63 | 49 | \$ 324 | \$ 52,346 | |
| VTC068 | \$ 0.96 | 730 | \$ 698 | \$ 1.05 | 1,825 | \$ 1,910 | \$ - | - | \$ - | \$ 2,608 | |
| VTC069 | \$ 0.96 | 114,417 | \$ 109,383 | \$ 1.47 | 222,285 | \$ 325,815 | \$ 14.66 | 26 | \$ 376 | \$ 435,574 | |
| VTC070 | \$ 0.96 | 1,968,925 | \$ 1,882,292 | \$ 1.05 | 3,172,978 | \$ 3,320,759 | \$ - | - | \$ - | \$ 5,203,051 | |
| VTC071 | \$ 0.96 | 450,818 | \$ 430,982 | \$ 1.05 | 608,110 | \$ 636,433 | \$ - | - | \$ - | \$ 1,067,415 | |
| VTC072 | \$ 0.96 | 678 | \$ 648 | \$ 1.05 | 1,716 | \$ 1,795 | \$ - | - | \$ - | \$ 2,443 | |
| VTC073 | \$ 0.96 | 51,352 | \$ 49,093 | \$ 1.05 | 84,500 | \$ 88,436 | \$ - | - | \$ - | \$ 137,528 | |
| VTC074 | \$ 0.96 | 22,649 | \$ 21,653 | \$ 0.57 | 37,430 | \$ 21,227 | \$ 5.67 | 77 | \$ 437 | \$ 43,317 | |
| VTC075 | \$ 0.96 | 914,802 | \$ 874,550 | \$ 0.39 | 1,557,783 | \$ 614,578 | \$ 3.95 | 5,678 | \$ 22,400 | \$ 1,511,528 | |
| VTC076 | \$ 0.96 | 56 | \$ 54 | \$ 1.64 | 4,380 | \$ 7,200 | \$ 16.44 | 3 | \$ 41 | \$ 7,295 | |
| VTC077 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC078 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC079 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |
| VTC080 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | |

| Delivery Point | Throughput | | | | Capacity | | | | Overruns | | | | Total |
|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------|
| | P _{i,2013} | Q _{i,2011} | P _{i,2013} | Q _{i,2011} | P _{i,2013} | Q _{i,2011} | P _{i,2013} | Q _{i,2011} | P _{i,2013} | Q _{i,2011} | P _{i,2013} | Q _{i,2011} | |
| VTC081 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - |
| VTC082 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - |
| VTC083 | \$0.96 | 2,951 | \$ 2,821 | \$1.64 | 9,928 | \$ 16,320 | \$16.44 | 7 | \$ 121 | \$ 19,261 | | | |
| VTC084 | \$ - | - | \$ - | \$0.24 | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC085 | \$0.26 | - | \$ - | \$0.24 | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC086 | \$0.96 | - | \$ - | \$0.35 | - | \$ - | \$ 3.45 | - | \$ - | \$ - | | | |
| VTC087 | \$ - | - | \$ - | \$0.24 | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC088 | \$0.26 | - | \$ - | \$0.24 | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC089 | \$0.96 | 5,800 | \$ 5,545 | \$1.43 | 12,255 | \$ 17,560 | \$14.33 | 32 | \$ 454 | \$ 23,559 | | | |
| VTC090 | \$0.96 | 1,630 | \$ 1,558 | \$1.64 | 4,536 | \$ 7,457 | \$16.44 | 36 | \$ 596 | \$ 9,610 | | | |
| VTC091 | \$0.96 | 7,904 | \$ 7,556 | \$1.41 | 15,225 | \$ 21,398 | \$14.05 | 193 | \$ 2,714 | \$ 31,668 | | | |
| VTC092 | \$0.96 | 9,655 | \$ 9,230 | \$0.82 | 22,630 | \$ 18,538 | \$ 8.19 | 104 | \$ 852 | \$ 28,620 | | | |
| VTC093 | \$0.96 | 1,409 | \$ 1,347 | \$1.64 | 3,066 | \$ 5,040 | \$16.44 | 77 | \$ 1,271 | \$ 7,659 | | | |
| VTC094 | \$0.96 | 372,088 | \$ 355,716 | \$0.33 | 715,642 | \$ 239,201 | \$ 3.34 | 2,040 | \$ 6,817 | \$ 601,735 | | | |
| VTC095 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC096 | \$0.96 | 368 | \$ 352 | \$1.07 | 1,442 | \$ 1,540 | \$ - | - | \$ - | \$ 1,893 | | | |
| VTC097 | \$0.96 | 376,980 | \$ 360,393 | \$1.07 | 520,969 | \$ 556,652 | \$ - | - | \$ - | \$ 917,045 | | | |
| VTC098 | \$0.96 | 270,002 | \$ 258,122 | \$1.64 | 487,593 | \$ 801,523 | \$16.44 | 2,049 | \$ 33,678 | \$ 1,093,323 | | | |
| VTC099 | \$0.96 | 487,761 | \$ 466,299 | \$1.62 | 809,126 | \$1,307,902 | \$ - | - | \$ - | \$ 1,774,202 | | | |
| VTC100 | \$0.96 | 258,962 | \$ 247,567 | \$1.62 | 450,088 | \$ 727,539 | \$ - | - | \$ - | \$ 975,106 | | | |
| VTC101 | \$0.96 | 9,717 | \$ 9,289 | \$0.99 | 23,362 | \$ 23,234 | \$ - | - | \$ - | \$ 32,524 | | | |
| VTC102 | \$0.96 | 62,638 | \$ 59,882 | \$0.99 | 98,150 | \$ 97,612 | \$ - | - | \$ - | \$ 157,494 | | | |
| VTC103 | \$0.96 | 501,776 | \$ 479,698 | \$0.99 | 631,747 | \$ 628,286 | \$ - | - | \$ - | \$ 1,107,984 | | | |
| VTC104 | \$0.96 | 57,349 | \$ 54,825 | \$0.33 | 132,317 | \$ 44,226 | \$ 3.34 | 3,879 | \$ 12,967 | \$ 112,018 | | | |
| VTC105 | \$0.96 | 15,816 | \$ 15,120 | \$0.34 | 38,625 | \$ 13,122 | \$ - | - | \$ - | \$ 28,242 | | | |
| VTC106 | \$0.96 | 2,641,095 | \$ 2,524,887 | \$0.34 | 4,127,850 | \$1,402,338 | \$ - | - | \$ - | \$ 3,927,225 | | | |
| VTC107 | \$0.96 | 371,084 | \$ 354,756 | \$0.49 | 520,024 | \$ 253,601 | \$ 4.88 | 3,130 | \$ 15,266 | \$ 623,623 | | | |
| VTC108 | \$0.96 | 647 | \$ 619 | \$1.64 | 1,132 | \$ 1,860 | \$16.44 | 9 | \$ 156 | \$ 2,635 | | | |
| VTC109 | \$0.96 | 6,401 | \$ 6,119 | \$1.64 | 16,735 | \$ 27,510 | \$16.44 | 384 | \$ 6,311 | \$ 39,940 | | | |
| VTC110 | \$0.96 | 78,315 | \$ 74,869 | \$0.67 | 134,139 | \$ 89,304 | \$ 6.66 | 6,550 | \$ 43,610 | \$ 207,782 | | | |
| VTC111 | \$0.96 | - | \$ - | \$1.64 | - | \$ - | \$16.44 | - | \$ - | \$ - | | | |
| VTC112 | \$0.96 | 496,238 | \$ 474,403 | \$0.77 | 703,501 | \$ 539,672 | \$ 7.67 | 1,117 | \$ 8,569 | \$ 1,022,645 | | | |
| VTC113 | \$0.96 | 388,571 | \$ 371,474 | \$1.11 | 636,981 | \$ 705,042 | \$11.07 | 2,444 | \$ 27,047 | \$ 1,103,563 | | | |
| VTC114 | \$0.96 | 120,959 | \$ 115,637 | \$1.62 | 235,355 | \$ 380,437 | \$16.16 | 715 | \$ 11,557 | \$ 507,631 | | | |
| VTC115 | \$0.96 | 21,532 | \$ 20,585 | \$1.62 | 37,571 | \$ 60,731 | \$ - | - | \$ - | \$ 81,316 | | | |
| VTC116 | \$0.96 | 2,708 | \$ 2,589 | \$1.54 | 5,553 | \$ 8,565 | \$15.42 | 20 | \$ 312 | \$ 11,466 | | | |
| VTC117 | \$0.96 | 3,712 | \$ 3,548 | \$0.52 | 8,019 | \$ 4,196 | \$ - | - | \$ - | \$ 7,744 | | | |
| VTC118 | \$0.96 | 169,943 | \$ 162,465 | \$0.52 | 387,978 | \$ 203,024 | \$ - | - | \$ - | \$ 365,490 | | | |
| VTC119 | \$0.96 | 70,938 | \$ 67,817 | \$0.52 | 134,126 | \$ 69,819 | \$ 5.21 | 2,217 | \$ 11,538 | \$ 149,174 | | | |
| VTC120 | \$0.96 | 23,708 | \$ 22,665 | \$0.51 | 43,490 | \$ 22,162 | \$ 5.10 | 2 | \$ 11 | \$ 44,838 | | | |
| VTC121 | \$0.96 | 60,270 | \$ 57,618 | \$1.55 | 95,302 | \$ 147,783 | \$15.51 | 3,320 | \$ 51,476 | \$ 256,877 | | | |
| VTC122 | \$0.96 | 368 | \$ 352 | \$1.64 | 790 | \$ 1,299 | \$16.44 | 53 | \$ 869 | \$ 2,520 | | | |
| VTC123 | \$0.96 | 12 | \$ 11 | \$0.63 | 561 | \$ 353 | \$ 6.30 | - | \$ - | \$ 365 | | | |
| VTC124 | \$0.96 | 7,507 | \$ 7,177 | \$0.23 | 36,500 | \$ 8,500 | \$ - | - | \$ - | \$ 15,677 | | | |
| VTC125 | \$0.96 | 24,688 | \$ 23,601 | \$0.41 | 162,067 | \$ 67,047 | \$ - | - | \$ - | \$ 90,648 | | | |
| VTC126 | \$0.96 | 189,193 | \$ 180,868 | \$0.41 | 331,311 | \$ 137,063 | \$ - | - | \$ - | \$ 317,931 | | | |
| VTC127 | \$0.96 | 453,424 | \$ 433,473 | \$0.23 | 666,125 | \$ 155,125 | \$ - | - | \$ - | \$ 588,598 | | | |
| VTC128 | \$0.96 | 2,025,088 | \$ 1,935,984 | \$0.36 | 2,737,500 | \$ 997,501 | \$ 3.64 | 5,306 | \$ 19,333 | \$ 2,952,818 | | | |
| VTC129 | \$0.96 | 11,482,129 | \$10,976,915 | \$0.23 | 18,955,566 | \$4,414,315 | \$ - | - | \$ - | \$ 15,391,231 | | | |
| VTC130 | \$0.96 | 363,042 | \$ 347,068 | \$0.41 | 699,340 | \$ 289,316 | \$ - | - | \$ - | \$ 636,385 | | | |
| VTC131 | \$0.96 | 78,285 | \$ 74,840 | \$0.23 | 260,829 | \$ 60,741 | \$ - | - | \$ - | \$ 135,581 | | | |
| VTC132 | \$0.96 | 78,532 | \$ 75,077 | \$0.23 | 139,795 | \$ 32,555 | \$ - | - | \$ - | \$ 107,632 | | | |
| VTC133 | \$0.96 | 49,500 | \$ 47,322 | \$0.23 | 547,500 | \$ 127,500 | \$ - | - | \$ - | \$ 174,822 | | | |
| VTC134 | \$0.96 | - | \$ - | \$1.64 | - | \$ - | \$16.44 | - | \$ - | \$ - | | | |
| VTC135 | \$0.96 | 772 | \$ 738 | \$0.41 | 1,314 | \$ 544 | \$ - | - | \$ - | \$ 1,282 | | | |
| VTC136 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC137 | \$0.96 | - | \$ - | \$1.64 | - | \$ - | \$16.38 | - | \$ - | \$ - | | | |
| VTC138 | \$0.96 | - | \$ - | \$1.64 | - | \$ - | \$16.44 | - | \$ - | \$ - | | | |
| VTC139 | \$0.96 | 17 | \$ 16 | \$1.64 | 44 | \$ 72 | \$16.44 | - | \$ - | \$ 88 | | | |
| VTC140 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC141 | \$0.96 | 39,085 | \$ 37,365 | \$0.41 | 82,832 | \$ 34,268 | \$ - | - | \$ - | \$ 71,633 | | | |
| VTC142 | \$0.96 | 20,058 | \$ 19,175 | \$0.41 | 38,325 | \$ 15,855 | \$ - | - | \$ - | \$ 35,030 | | | |
| VTC143 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC144 | \$0.96 | 142,053 | \$ 135,802 | \$0.41 | 286,890 | \$ 118,686 | \$ - | - | \$ - | \$ 254,488 | | | |
| VTC145 | \$0.96 | 109,092 | \$ 104,292 | \$0.23 | 138,883 | \$ 32,343 | \$ - | - | \$ - | \$ 136,634 | | | |
| VTC146 | \$0.96 | 30,660 | \$ 29,311 | \$1.64 | 67,772 | \$ 111,406 | \$16.44 | 393 | \$ 6,468 | \$ 147,186 | | | |
| VTC147 | \$0.96 | 1,034 | \$ 988 | \$1.64 | 3,588 | \$ 5,898 | \$16.44 | 19 | \$ 310 | \$ 7,196 | | | |
| VTC148 | \$0.96 | 122,353 | \$ 116,969 | \$1.64 | 209,711 | \$ 344,731 | \$16.44 | 1,086 | \$ 17,858 | \$ 479,559 | | | |
| VTC149 | \$0.96 | 1,336,207 | \$ 1,277,414 | \$0.13 | 3,103,040 | \$ 399,569 | \$ 1.29 | 5,005 | \$ 6,445 | \$ 1,683,429 | | | |
| VTC150 | \$0.96 | - | \$ - | \$0.35 | - | \$ - | \$ 3.45 | - | \$ - | \$ - | | | |
| VTC151 | \$ - | - | \$ - | \$0.24 | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC152 | \$0.26 | - | \$ - | \$0.24 | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC153 | \$0.96 | 471,522 | \$ 450,775 | \$1.48 | 783,614 | \$1,161,466 | \$14.82 | 9,106 | \$ 134,962 | \$ 1,747,203 | | | |
| VTC154 | \$0.96 | 13,823 | \$ 13,215 | \$0.76 | 29,565 | \$ 22,518 | \$ 7.62 | 290 | \$ 2,213 | \$ 37,945 | | | |
| VTC155 | \$0.96 | 317,089 | \$ 303,137 | \$1.03 | 346,750 | \$ 356,250 | \$ - | - | \$ - | \$ 659,387 | | | |
| VTC156 | \$0.96 | 7,757 | \$ 7,416 | \$1.03 | 21,779 | \$ 22,375 | \$ - | - | \$ - | \$ 29,791 | | | |
| VTC157 | \$0.96 | 562 | \$ 537 | \$1.64 | 1,533 | \$ 2,520 | \$16.44 | 29 | \$ 482 | \$ 3,539 | | | |
| VTC158 | \$0.96 | 41,799 | \$ 39,960 | \$0.90 | 98,547 | \$ 88,828 | \$ - | - | \$ - | \$ 128,788 | | | |
| VTC159 | \$0.96 | 333,523 | \$ 318,848 | \$0.90 | 652,030 | \$ 587,721 | \$ - | - | \$ - | \$ 906,568 | | | |
| VTC160 | \$0.96 | 261,305 | \$ 249,808 | \$1.24 | 338,736 | \$ 420,404 | \$12.41 | 2,401 | \$ 29,794 | \$ 700,005 | | | |
| VTC161 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | | | |
| VTC162 | \$0.96 | 83,910 | \$ 80,218 | \$1.64 | 288,774 | \$ 474,697 | \$16.44 | 677 | \$ 11,134 | \$ 566,049 | | | |
| VTC163 | \$0.96 | 25,193 | \$ 24,085 | \$0.87 | 58,899 | \$ 51,153 | \$ 8.68 | 243 | \$ 2,108 | \$ 77,346 | | | |
| VTC164 | \$0.96 | 38,074 | \$ 36,398 | \$1.12 | 81,404 | \$ 91,440 | \$11.23 | 979 | \$ 10,999 | \$ 138,837 | | | |

Appendix 11: Zonal overrun published charges from 1 October 2012

P_{i,2013} Q_{i,2011}
\$ 983,376

Sum

| Delivery Point | Throughput | | | | Capacity | | | | Overruns | | | | Total |
|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|
| | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | |
| Auckland Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 2.33 | 24,748 | \$ 57,633 | \$ 57,633 | |
| Edgecumbe Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 10.68 | 1,822 | \$ 19,467 | \$ 19,467 | |
| Hastings Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 16.44 | 1,813 | \$ 29,807 | \$ 29,807 | |
| Hawera Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 2.03 | 11,995 | \$ 24,318 | \$ 24,318 | |
| Kawerau Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 9.95 | 2,382 | \$ 23,691 | \$ 23,691 | |
| Kinleith Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 3.40 | 44,279 | \$ 150,428 | \$ 150,428 | |
| Kiwitahi Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 10.27 | 1,159 | \$ 11,905 | \$ 11,905 | |
| Manawatu Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 10.05 | 9,035 | \$ 90,844 | \$ 90,844 | |
| Morrinsville Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 9.01 | 185 | \$ 1,669 | \$ 1,669 | |
| New Plymouth Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 1.86 | 3,492 | \$ 6,506 | \$ 6,506 | |
| Okaiawa-Manaia Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 3.37 | 122 | \$ 412 | \$ 412 | |
| South Auckland Rural Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 4.14 | 511 | \$ 2,116 | \$ 2,116 | |
| Tirau Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 5.23 | 4,796 | \$ 25,098 | \$ 25,098 | |
| Wellington Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 10.47 | 48,589 | \$ 508,516 | \$ 508,516 | |
| Western Bay Of Plenty Zone | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 16.16 | 1,916 | \$ 30,967 | \$ 30,967 | |

Appendix 12: Transmission interconnection agreements charges from 1 October 2012

P_{i,2013} Q_{i,2011}
\$ 335,750

Sum

| Delivery | Throughput | | | | Capacity | | | | Fixed charge | | | | Total |
|----------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------|
| | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | |
| ICA001 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 22 | - | \$ - | - | \$ - |
| ICA002 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 571 | 365 | \$ 208,278 | - | \$ 208,278 |
| ICA003 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - |
| ICA004 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 56 | 365 | \$ 20,574 | - | \$ 20,574 |
| ICA005 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 35 | 365 | \$ 12,804 | - | \$ 12,804 |
| ICA006 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 55 | 365 | \$ 20,000 | - | \$ 20,000 |
| ICA007 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 52 | 365 | \$ 18,871 | - | \$ 18,871 |
| ICA008 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 35 | 257 | \$ 9,015 | - | \$ 9,015 |
| ICA009 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 36 | 365 | \$ 13,178 | - | \$ 13,178 |
| ICA010 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 21 | 9 | \$ 190 | - | \$ 190 |
| ICA011 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 69 | 290 | \$ 20,037 | - | \$ 20,037 |
| ICA012 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 35 | 365 | \$ 12,804 | - | \$ 12,804 |

Appendix 13: Transmission interruptible shipper charges from 1 October 2012

P_{i,2013} Q_{i,2011}
\$ 4,745,398

Sum

| Delivery | Throughput | | | Capacity | | | Overruns | | | Fixed charge | | | Total |
|----------|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|--------------|
| | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | |
| ISC001 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ - |
| ISC002 | \$ 0.50 | 542,995 | \$ 271,498 | \$ - | 542,995 | \$ - | \$ - | - | \$ - | \$ - | 348 | \$ - | \$ 271,498 |
| ISC003 | \$ - | 12,500,459 | \$ - | \$ - | 13,870,000 | \$ - | \$ 0.52 | - | \$ - | \$6,022 | 365 | \$ 2,198,097 | \$ 2,198,097 |
| ISC004 | \$ 0.22 | 1,831,877 | \$ 403,013 | \$ - | 10,012,000 | \$ - | \$ 2.20 | - | \$ - | \$ - | 348 | \$ - | \$ 403,013 |
| ISC005 | \$ - | 3,435,449 | \$ - | \$ - | 7,300,000 | \$ - | \$ 0.52 | 46,153 | \$ 23,999.70 | \$ 1.0 | 365 | \$ 365.0 | \$ 24,365 |
| ISC006 | \$ 0.50 | 3,696,853 | \$1,848,427 | \$ - | 3,696,853 | \$ - | \$ - | - | \$ - | \$ - | 0 | \$ - | \$ 1,848,427 |
| ISC007 | \$ 0.26 | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 365 | \$ - | \$ - |
| ISC015 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 365 | \$ - | \$ - |

Appendix 14: Transmission interruptible non-standard charges from 1 October 2012

P_{i,2013} Q_{i,2011}
\$ 4,193,488

Sum

| Delivery Point | Throughput | | | Capacity | | | Overruns | | | Fixed charge | | | Total |
|----------------|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|---------------------------|---------------------------|--|--------------|
| | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013} Q_{i,2011}</i> | |
| IUC001 | \$0.62 | - | \$ - | \$0.55 | - | \$ - | \$15.51 | - | \$ - | \$ - | 92 | \$ - | \$ - |
| IUC002 | \$ - | 2,504,366 | \$ - | \$1.23 | 2,751,664 | \$3,389,500 | \$12.32 | 21,153 | \$ 260,561 | \$ - | 365 | \$ - | \$ 3,650,061 |
| IUC003 | \$ - | 786,550 | \$ - | \$0.69 | 786,550 | \$ 543,427 | \$ 2.24 | - | \$ - | \$ - | 265 | \$ - | \$ 543,427 |

Appendix 15: Transmission non-standard charges from 1 October 2012

| | | | | | | | | | | | | | | <i>P_{1,2012} Q_{1,2011}</i> | | |
|------------|---------------------------|---------------------------|--|---------|---------------------------|---------------------------|--|-------|---------------------------|---------------------------|--|--------------|---------------------------|--|--|-------|
| | | | | | | | | | | | | | | \$ 39,639,901 | | |
| Sum | | | | | | | | | | | | | | | | |
| Contract | Throughput | | | | Capacity | | | | Overruns | | | | Fixed charge | | | Total |
| | <i>P_{1,2013}</i> | <i>Q_{1,2011}</i> | <i>P_{1,2013} Q_{1,2011}</i> | | <i>P_{1,2013}</i> | <i>Q_{1,2011}</i> | <i>P_{1,2013} Q_{1,2011}</i> | | <i>P_{1,2013}</i> | <i>Q_{1,2011}</i> | <i>P_{1,2013} Q_{1,2011}</i> | | <i>P_{1,2013}</i> | <i>Q_{1,2011}</i> | <i>P_{1,2013} Q_{1,2011}</i> | |
| NSA001 | \$ 0.53 | 4,628 | \$ 2,430 | \$ - | 24,800 | \$ - | \$ 7.62 | - | \$ - | \$ 355.53 | 31 | \$ 11,021 | \$ | 13,451 | | |
| NSA002 | \$ 0.96 | 78,904 | \$ 75,433 | \$ 0.76 | 267,200 | \$ 203,511 | \$ 7.62 | - | \$ - | \$ - | 334 | \$ - | \$ | 278,944 | | |
| NSA003 | \$ 0.63 | 6,578 | \$ 4,148 | \$ - | 15,500 | \$ - | \$ 16.44 | - | \$ - | \$ 725.06 | 31 | \$ 22,477 | \$ | 26,625 | | |
| NSA004 | \$ 0.96 | 69,691 | \$ 66,624 | \$ 1.64 | 167,000 | \$ 274,521 | \$ 16.44 | - | \$ - | \$ - | 334 | \$ - | \$ | 341,145 | | |
| NSA005 | \$ 0.39 | 263,852 | \$ 102,797 | \$ 0.14 | 602,250 | \$ 86,062 | \$ 2.33 | - | \$ - | \$ 6.49 | 365 | \$ 2,370 | \$ | 191,228 | | |
| NSA006 | \$ - | 6,211,464 | \$ - | \$ 0.21 | 8,212,500 | \$ 1,732,500 | \$ 2.11 | 1,507 | \$ 3,179.93 | \$ - | 365 | \$ - | \$ | 1,735,680 | | |
| NSA007 | \$ 2.09 | 6,673 | \$ 13,976 | \$ - | 73,000 | \$ - | \$ 16.16 | - | \$ - | \$ 33.96 | 365 | \$ 12,395 | \$ | 26,371 | | |
| NSA008A | \$ 0.96 | 2,970 | \$ 2,839 | \$ 1.64 | 46,500 | \$ 76,438 | \$ 16.44 | - | \$ - | \$ - | 31 | \$ - | \$ | 79,277 | | |
| NSA008B | \$ 2.67 | 102,792 | \$ 273,962 | \$ - | 501,000 | \$ - | \$ 16.44 | - | \$ - | \$ 466.40 | 334 | \$ 155,778 | \$ | 429,740 | | |
| NSA009 | \$ 3.18 | 3,281 | \$ 10,439 | \$ - | 43,800 | \$ - | \$ 16.22 | 103 | \$ 1,670.74 | \$ 42.35 | 365 | \$ 15,458 | \$ | 27,567 | | |
| NSA010 | \$ 0.62 | 652,264 | \$ 402,121 | \$ - | 821,250 | \$ - | \$ 15.51 | 9 | \$ 137.75 | \$ 1,233.06 | 365 | \$ 450,067 | \$ | 852,325 | | |
| NSA011 | \$ 2.72 | 113,763 | \$ 309,072 | \$ 0.29 | 292,000 | \$ 85,943 | \$ 16.44 | - | \$ - | \$ - | 365 | \$ - | \$ | 395,015 | | |
| NSA012 | \$ 1.39 | 46,514 | \$ 64,515 | \$ - | 350,400 | \$ - | \$ 13.87 | - | \$ - | \$ 208.05 | 365 | \$ 75,938 | \$ | 140,453 | | |
| NSA013 | \$ 2.43 | 509,713 | \$ 1,239,215 | \$ 0.55 | 1,002,500 | \$ 552,157 | \$ 16.44 | - | \$ - | \$ - | 365 | \$ - | \$ | 1,791,373 | | |
| NSA014 | \$ 0.51 | 162,471 | \$ 83,378 | \$ - | 262,800 | \$ - | \$ 9.71 | - | \$ - | \$ 693.50 | 365 | \$ 253,126 | \$ | 336,505 | | |
| NSA015 | \$ 2.43 | 40,557 | \$ 98,680 | \$ - | 109,500 | \$ - | \$ 16.44 | 335 | \$ 5,513.01 | \$ 145.98 | 365 | \$ 53,283 | \$ | 157,475 | | |
| NSA016 | \$ 2.72 | 147,907 | \$ 402,898 | \$ - | 219,000 | \$ - | \$ 13.18 | 269 | \$ 3,551.45 | \$ - | 365 | \$ - | \$ | 406,540 | | |
| NSA017A | \$ 0.61 | 785,009 | \$ 475,182 | \$ 1.11 | 1,213,500 | \$ 1,344,339 | \$ 11.08 | - | \$ - | \$ - | 273 | \$ - | \$ | 1,819,521 | | |
| NSA017B | \$ 0.61 | 266,649 | \$ 163,402 | \$ 1.12 | 399,500 | \$ 448,035 | \$ 11.21 | - | \$ - | \$ - | 92 | \$ - | \$ | 611,438 | | |
| NSA018 | \$ 1.87 | 8,710 | \$ 16,294 | \$ - | 292,000 | \$ - | \$ 3.34 | - | \$ - | \$ - | 365 | \$ - | \$ | 16,294 | | |
| NSA019 | \$ - | 14,078,492 | \$ - | \$ 0.64 | 18,250,000 | \$ 11,600,000 | \$ 2.24 | - | \$ - | \$ - | 365 | \$ - | \$ | 11,600,000 | | |
| NSA020 | \$ - | - | \$ - | \$ - | 2,880,575 | \$ - | \$ - | - | \$ - | \$ - | 365 | \$ - | \$ | - | | |
| NSA021 | \$ 0.69 | 103,109 | \$ 70,887 | \$ - | 182,500 | \$ - | \$ 6.60 | - | \$ - | \$ 264.00 | 365 | \$ 96,360 | \$ | 167,247 | | |
| NSA022 | \$ 3.09 | 106,777 | \$ 330,058 | \$ - | 1,095,000 | \$ - | \$ 16.44 | - | \$ - | \$ - | 365 | \$ - | \$ | 330,058 | | |
| NSA023 | \$ 1.49 | 61,467 | \$ 91,728 | \$ - | 122,275 | \$ - | \$ 16.44 | - | \$ - | \$ 298.44 | 334 | \$ 99,679 | \$ | 191,407 | | |
| NSA024 | \$ 1.34 | 2,357 | \$ 3,165 | \$ - | 73,000 | \$ - | \$ 13.43 | 58 | \$ 778.84 | \$ - | 184 | \$ - | \$ | 3,944 | | |
| NSA025 | \$ 0.96 | 100,012 | \$ 95,611 | \$ 0.99 | 415,160 | \$ 412,885 | \$ 9.95 | - | \$ - | \$ - | 214 | \$ - | \$ | 508,496 | | |
| NSA026 | \$ 1.37 | 168,176 | \$ 230,919 | \$ - | 638,750 | \$ - | \$ 16.39 | - | \$ - | \$ 617.89 | 365 | \$ 225,529 | \$ | 456,448 | | |
| NSA027 | \$ - | 1,324,876 | \$ - | \$ - | 12,850,000 | \$ - | \$ 0.94 | - | \$ - | \$ 4,677.14 | 257 | \$ 1,202,025 | \$ | 1,202,025 | | |
| NSA028 | \$ - | 5,906,217 | \$ - | \$ - | 6,964,299 | \$ - | \$ 1.13 | 4,635 | \$ 5,255.40 | \$ 5,102.34 | 365 | \$ 1,862,353 | \$ | 1,867,608 | | |
| NSA029 | \$ - | 51,514 | \$ - | \$ - | 14,160,000 | \$ - | \$ 0.86 | - | \$ - | \$ - | 236 | \$ - | \$ | - | | |
| NSA030 | \$ 0.30 | 299,090 | \$ 89,637 | \$ - | 510,720 | \$ - | \$ 3.00 | 147 | \$ 440.82 | \$ 373.11 | 304 | \$ 113,425 | \$ | 203,504 | | |
| NSA031 | \$ - | 10,507,593 | \$ - | \$ - | 23,360,000 | \$ - | \$ 0.96 | - | \$ - | \$ 6,165.32 | 365 | \$ 2,250,343 | \$ | 2,250,343 | | |
| NSA032 | \$ 0.54 | 233,900 | \$ 126,053 | \$ 0.89 | 401,500 | \$ 355,686 | \$ 8.86 | 64 | \$ 568.44 | \$ - | 365 | \$ - | \$ | 482,307 | | |
| NSA033 | \$ 1.12 | 26,225 | \$ 29,498 | \$ - | 54,750 | \$ - | \$ 16.44 | 14 | \$ 226.39 | \$ - | 365 | \$ - | \$ | 29,725 | | |
| TSA001 | \$ 0.21 | 1,315,508 | \$ 278,446 | \$ 0.44 | 6,879,600 | \$ 3,007,639 | \$ 15.06 | - | \$ - | \$ - | 182 | \$ - | \$ | 3,286,084 | | |
| TSA002 | \$ 0.21 | 2,403,282 | \$ 508,688 | \$ 0.44 | 6,917,400 | \$ 3,024,164 | \$ 15.06 | - | \$ - | \$ - | 183 | \$ - | \$ | 3,532,853 | | |
| TSA003 | \$ 0.01 | 4,549,762 | \$ 36,298 | \$ 0.10 | 9,307,500 | \$ 913,754 | \$ 0.49 | - | \$ - | \$ - | 365 | \$ - | \$ | 950,052 | | |
| EXP001 | \$ 0.96 | 749,430 | \$ 716,455 | \$ 1.07 | 1,289,925 | \$ 1,378,276 | \$ 10.68 | - | \$ - | \$ - | 273 | \$ - | \$ | 2,094,731 | | |
| EXP002 | \$ 0.96 | 108,612 | \$ 103,833 | \$ 1.62 | 177,450 | \$ 286,837 | \$ 16.16 | - | \$ - | \$ - | 273 | \$ - | \$ | 390,670 | | |
| EXP003 | \$ 0.96 | 120,840 | \$ 115,523 | \$ 1.64 | 182,500 | \$ 300,000 | \$ 16.44 | - | \$ - | \$ - | 365 | \$ - | \$ | 415,523 | | |
| EXP004 | \$ - | - | \$ - | \$ - | 124,100 | \$ - | \$ - | - | \$ - | \$ - | 365 | \$ - | \$ | - | | |
| EXP005 | \$ - | 15,352 | \$ - | \$ - | 3,960,000 | \$ - | \$ - | - | \$ - | \$ - | 264 | \$ - | \$ | - | | |
| EXP006 | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - | \$ - | 42 | \$ - | \$ | - | | |

Appendix 16: Transmission non-standard other charges from 1 October 2012

P_{i,2013} Q_{i,2011}
\$ 51,867

| Sum | | | | | | | | | | | | | | | | |
|------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|-----------|
| Contract | Throughput | | | | Capacity | | | | Overruns | | | | Fixed charge | | | Total |
| | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | <i>P_{i,2013}</i> | <i>Q_{i,2011}</i> | | |
| RTL001 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 4.93 | 365 | \$ 1,800 | \$ 1,800 |
| RTL002 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 2.47 | 365 | \$ 900 | \$ 900 |
| RTL003 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 3.33 | 365 | \$ 1,215 | \$ 1,215 |
| RTL004 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 51.65 | 365 | \$ 18,852 | \$ 18,852 |
| RTL005 | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ - | - | \$ 49.73 | 365 | \$ 18,150 | \$ 18,150 |
| NSG001 | \$ - | 176,674 | \$ - | - | \$ - | 1,277,500 | \$ - | - | \$ - | - | \$ - | - | \$ 30.00 | 365 | \$ 10,950 | \$ 10,950 |

Appendix 17: Consumer price index

Consumers price index

Tradables, non-tradables and all groups – index numbers and percentage changes⁽¹⁾⁽²⁾

Base: June 2006 quarter (=1000)

| Series ref. CPIQ | Index | Tradables ⁽³⁾⁽⁴⁾ | | Non-tradables ⁽⁵⁾ | | | All groups ⁽³⁾ | | | |
|------------------|-----------|-----------------------------|------------------------------------|------------------------------|-----------------------|------------------------------------|---------------------------|-----------------------|------------------------------------|-----|
| | | Percentage change | | Index | Percentage change | | Index | Percentage change | | |
| | | From previous quarter | From same quarter of previous year | | From previous quarter | From same quarter of previous year | | From previous quarter | From same quarter of previous year | |
| SE9NS6000 | SE9NS6500 | SE9A | | | | | | | | |
| Quarter | | | | | | | | | | |
| 2006 | Jun | 1000 | 2.3 | 3.8 | 1000 | 1.0 | 4.1 | 1000 | 1.5 | 4.0 |
| | Sep | 1003 | 0.3 | 3.0 | 1010 | 1.0 | 4.0 | 1007 | 0.7 | 3.5 |
| | Dec | 990 | -1.3 | 1.2 | 1018 | 0.8 | 3.8 | 1005 | -0.2 | 2.6 |
| 2007 | Mar | 986 | -0.4 | 0.9 | 1030 | 1.2 | 4.1 | 1010 | 0.5 | 2.5 |
| | Jun | 995 | 0.9 | -0.5 | 1041 | 1.1 | 4.1 | 1020 | 1.0 | 2.0 |
| | Sep | 1000 | 0.5 | -0.3 | 1047 | 0.6 | 3.7 | 1025 | 0.5 | 1.8 |
| | Dec | 1018 | 1.8 | 2.8 | 1054 | 0.7 | 3.5 | 1037 | 1.2 | 3.2 |
| 2008 | Mar | 1020 | 0.2 | 3.4 | 1066 | 1.1 | 3.5 | 1044 | 0.7 | 3.4 |
| | Jun | 1043 | 2.3 | 4.8 | 1076 | 0.9 | 3.4 | 1061 | 1.6 | 4.0 |
| | Sep | 1063 | 1.9 | 6.3 | 1090 | 1.3 | 4.1 | 1077 | 1.5 | 5.1 |
| | Dec | 1041 | -2.1 | 2.3 | 1099 | 0.8 | 4.3 | 1072 | -0.5 | 3.4 |
| 2009 | Mar | 1037 | -0.4 | 1.7 | 1107 | 0.7 | 3.8 | 1075 | 0.3 | 3.0 |
| | Jun | 1045 | 0.8 | 0.2 | 1112 | 0.5 | 3.3 | 1081 | 0.6 | 1.9 |
| | Sep | 1062 | 1.6 | -0.1 | 1123 | 1.0 | 3.0 | 1095 | 1.3 | 1.7 |
| | Dec | 1057 | -0.5 | 1.5 | 1124 | 0.1 | 2.3 | 1093 | -0.2 | 2.0 |
| 2010 | Mar | 1058 | 0.1 | 2.0 | 1130 | 0.5 | 2.1 | 1097 | 0.4 | 2.0 |
| | Jun | 1055 | -0.3 | 1.0 | 1137 | 0.6 | 2.2 | 1099 | 0.2 | 1.7 |
| | Sep | 1065 | 0.9 | 0.3 | 1151 | 1.2 | 2.5 | 1111 | 1.1 | 1.5 |
| | Dec | 1092 | 2.5 | 3.3 | 1176 | 2.2 | 4.6 | 1137 | 2.3 | 4.0 |
| 2011 | Mar | 1097 | 0.5 | 3.7 | 1189 | 1.1 | 5.2 | 1146 | 0.8 | 4.5 |
| | Jun | 1113 | 1.5 | 5.5 | 1196 | 0.6 | 5.2 | 1157 | 1.0 | 5.3 |
| | Sep | 1114 | 0.1 | 4.6 | 1203 | 0.6 | 4.5 | 1162 | 0.4 | 4.6 |
| | Dec | 1104 | -0.9 | 1.1 | 1205 | 0.2 | 2.5 | 1158 | -0.3 | 1.8 |
| 2012 | Mar | 1100 | -0.4 | 0.3 | 1219 | 1.2 | 2.5 | 1164 | 0.5 | 1.6 |
| | Jun | 1101 | 0.1 | -1.1 | 1225 | 0.5 | 2.4 | 1168 | 0.3 | 1.0 |
| | Sep | 1101 | 0.0 | -1.2 | 1231 | 0.5 | 2.3 | 1171 | 0.3 | 0.8 |
| | Dec | 1093 | -0.7 | -1.0 | 1235 | 0.3 | 2.5 | 1169 | -0.2 | 0.9 |
| 2013 | Mar | 1088 | -0.5 | -1.1 | 1248 | 1.1 | 2.4 | 1174 | 0.4 | 0.9 |
| | Jun | 1083 | -0.5 | -1.6 | 1256 | 0.6 | 2.5 | 1176 | 0.2 | 0.7 |
| | Sep | 1096 | 1.2 | -0.5 | 1265 | 0.7 | 2.8 | 1187 | 0.9 | 1.4 |
| | Dec | 1090 | -0.5 | -0.3 | 1271 | 0.5 | 2.9 | 1188 | 0.1 | 1.6 |
| 2014 | Mar | 1082 | -0.7 | -0.6 | 1285 | 1.1 | 3.0 | 1192 | 0.3 | 1.5 |
| | Jun | 1084 | 0.2 | 0.1 | 1290 | 0.4 | 2.7 | 1195 | 0.3 | 1.6 |

1. Percentage changes are calculated from index numbers that are not rounded until the June 2006 quarter.
2. Five decimal places are retained before the June 2006 quarter to preserve percentage changes that were originally published on earlier expression bases.
3. From the September 2006 quarter, prices for fresh fruit and vegetables are not seasonally adjusted. They were seasonally adjusted until the June 2006 quarter.
4. Tradables are goods and services that are imported or are in competition with foreign goods and services, either in domestic or foreign markets.
5. Non-tradables are goods and services that do not face foreign competition.

Source: Statistics New Zealand

$$\Delta CPI_{2014} = \frac{CPI_{Jun,2012} + CPI_{Sep,2012} + CPI_{Dec,2012} + CPI_{Mar,2013}}{CPI_{Jun,2011} + CPI_{Sep,2011} + CPI_{Dec,2011} + CPI_{Mar,2012}} - 1$$

$$\Delta CPI_{2014} = \frac{1168 + 1171 + 1169 + 1174}{1157 + 1162 + 1158 + 1164} - 1$$

$$\Delta CPI_{2014} = 0.0088$$

Appendix 18: Information on price restructures

- 4.1.1 The 2013 price restructure relates to changes in the contractual provisions for one non-standard consumer. The restructure resulted in a reduction in firm capacity and a corresponding increase in interruptible capacity.
- 4.1.2 The change in the type of capacity means that lagged 2011 quantities no longer reasonably relate to restructured 2013 prices. We have therefore estimated the lagged 2011 quantities including: firm capacity, throughput, and interruptible capacity.
- 4.1.3 Firm capacity in 2011 has been estimated based on the restructured firm 2013 capacity. This is a fixed and known amount.
- 4.1.4 Gas throughput has been determined based on the actual 2011 gas throughput.
- 4.1.5 Interruptible capacity (i.e. the capacity required above their firm capacity) is nominated by the consumer a day ahead. Interruptible nominations typically have a high correlation with throughput. We have therefore used the 2011 throughput to determine the 2011 interruptible capacity above the restructured firm capacity as illustrated in chart 2.

Chart 1: Relationship between actual firm and interruptible capacity in 2011 period

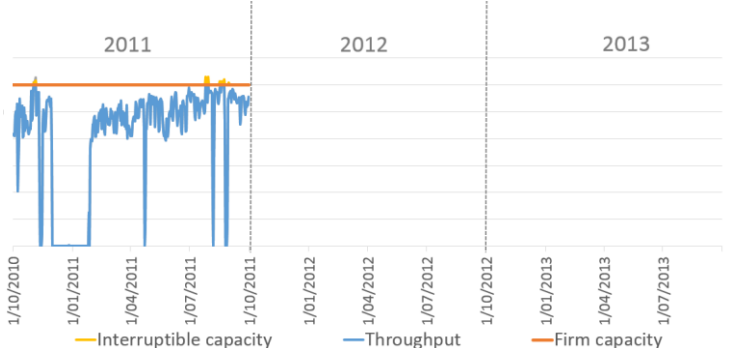
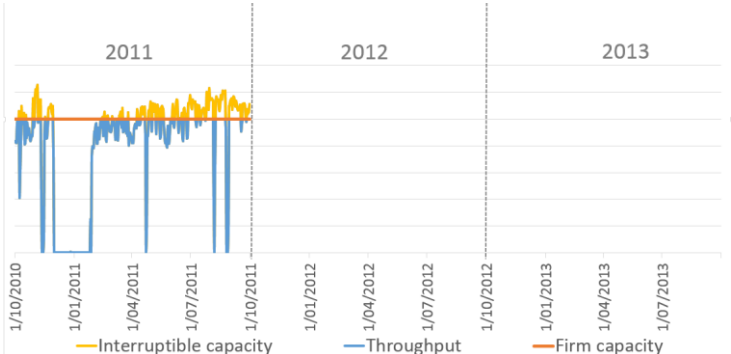


Chart 2: Estimated interruptible capacity in 2011 period as a result of reduced firm capacity



4.1.6 In Table 1 below we provide the quantity information corresponding to each restructured 2013 price. We have included the forecast 2013 quantity made at the time of restructuring prices, and the actual 2013 quantity.

Table 1: Quantities associated with price restructures 2013

| Consumer | Contract Reference | Forecast 2013 Quantity | Actual 2013 Quantity |
|----------|--------------------|--|---|
| 1 | NSA019 | T: 14,078,492 C: 18,250,000 O: 0 D: 365 | T: 13,299,870 C: 18,250,000 O: D: 365 |
| | IUC003 | T: 786,550 C: 786,550 O: 0 D: 365 | T: 1,426,379 C: 1,541,737 O: 52,933 D: 365 |

4.1.7 The quantities we forecast ex-ante at the time of restructuring prices differs from the ex-post actual quantities because Vector forecast 2013 quantities based on the historical quantity information available to us at the time prices were set in mid-2012. The best information we had available at that time was the quantities for the pricing year ending 2011. We assumed, in the absence of any better information, that quantities would remain constant between 2011 and 2013 for these consumers.

4.1.8 Invariably, consumption across the transmission system for the 2013 pricing year has varied from the 2011 consumption. It is not practicable to explain the causes of the various consumption behaviour changes as these result from individual decisions by each non-standard consumers.

4.1.9 The 2014 price restructure relates to changes in the contractual provisions for six non-standard consumers:

- four non-standard consumers changed from firm capacity to interruptible capacity; and
- two non-standard consumers changing from a fixed annual capacity to a stepped (profiled) capacity.

4.1.10 The shift in firm and interruptible capacity, and the change in capacity profile means that lagged 2012 quantities no longer reasonably relate to restructured 2014 prices. We have therefore estimated the lagged 2012 quantities.

Consumers changing from firm to interruptible capacity

4.1.11 As with the approach used for determining 2013 nominated interruptible capacity we have used 2012 throughput to determine the 2012 interruptible capacity above the restructured firm capacity. All four non-standard consumers have no firm capacity so interruptible capacity is equal to throughput. To illustrate the approach we have used real data showing:

- interruptible capacity (2014), Chart 3,
- actual consumption (2014) and interruptible nominations (2014), Chart 4
- the difference between firm (2012) and forecast interruptible capacity (2012), Chart 5.

Chart 3: Capacity in 2012 period and 2014 period

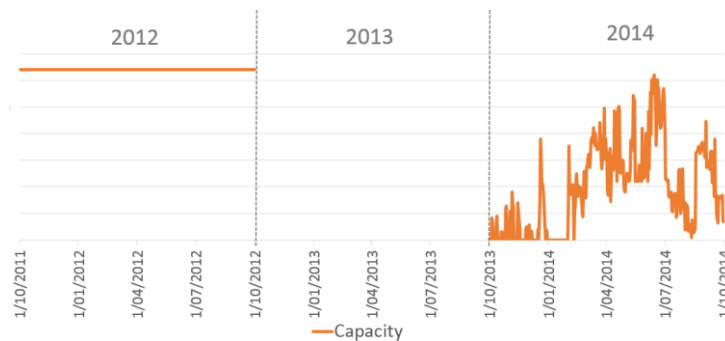


Chart 4: Booked capacity versus throughput in 2014 period

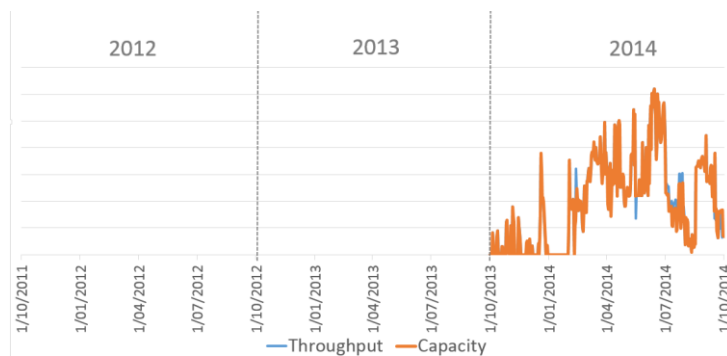
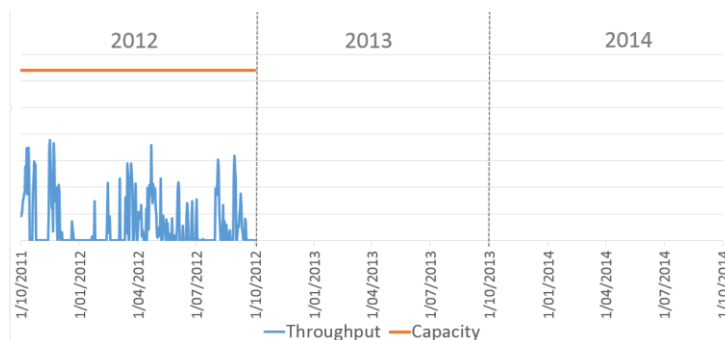


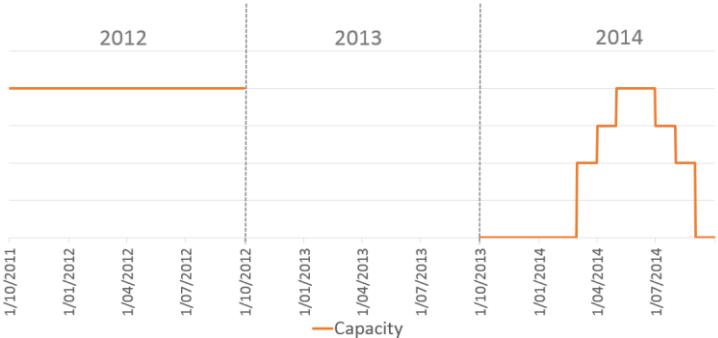
Chart 5: Booked capacity versus throughput in 2012 period



Consumers changing from a firm to a stepped capacity reservation profile

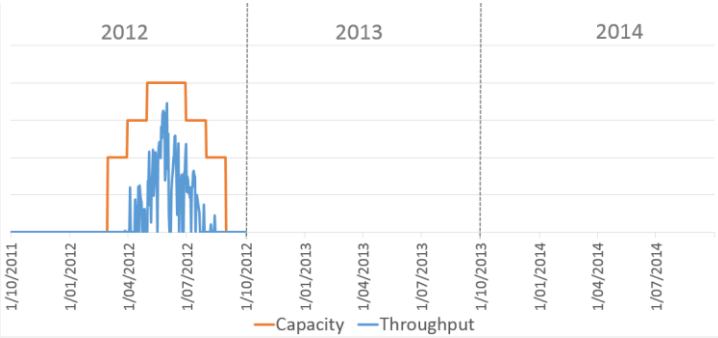
4.1.12 Stepped (profiled) capacity in 2012 has been estimated based on the restructured stepped (profiled) 2014 capacity. This is a fixed and known amount.

Chart 6: Booked capacity in 2012 period versus stepped capacity profile in 2014 period



4.1.13 Over-runs occur where capacity is used above contracted capacity (in the absence of any other contractual agreement, such as an interruptible agreement). We have estimated lagged 2012 over-runs where actual 2012 throughput exceeded the estimated 2012 stepped capacity. This is shown in Chart 7 below.

Chart 7: Estimated capacity versus actual throughput in 2012 period



4.1.14 In Table 2 below we provide the quantity information corresponding to each price restructured in 2014. We have included the 2014 quantity forecast at the time of restructuring prices, and the actual 2014 quantity.

Table 2: Quantities associated with price restructures 2014

| Consumer | Contract Reference | Forecast 2014 Quantity | Actual 2014 Quantity |
|----------|--------------------|---|---|
| 1 | ISC009 | T: 1,034,218 C: 1,034,218 O: 0 D: 365 | T: 3,523,559 C: 3,501,443 O: 59,227 D: 365 |
| 2 | IUC005 | T: 67,864 C: 67,864 O: 0 D: 365 | T: 162,524 C: 283,000 O: 0 D: 365 |
| 3 | IUC007 | T: 2,458 C: 2,458 O: 0 D: 365 | T: 3,590 C: 1,690 O: 1,900 D: 365 |
| 4 | IUC006 | T: 0 C: 0 O: 0 D: 365 | T: 0 C: 0 O: 0 D: 365 |
| | ICA013 | T: 0 C: 0 O: 0 D: 365 | T: 0 C: 0 O: 0 D: 365 |
| | NSA036 | T: 4,765,165 C: 12,045,000 O: 0 D: 365 | T: 2,393,903 C: 12,045,000 O: 0 D: 365 |
| 5 | NSA007 | T: 6,642 C: 27,550 O: 0 D: 365 | T: 6,511 C: 27,550 O: 0 D: 365 |
| 6 | NSA018 | T: 7,681 C: 76,200 O: 0 D: 365 | T: 7,871 C: 76,200 O: 0 D: 365 |

* IUC006, ICA013 and NSA036 are three contracts that apply to the same consumer;

T=Throughput (GJ), C=Capacity (GJ), O=Overrun (GJ), D=Days

4.1.15 The quantities we forecast ex-ante at the time of restructuring prices differs from the ex-post actual quantities because Vector forecast 2014 quantities based on the historical quantity information available to us at the time prices were set in mid-2013. The best information we had available at that time was the quantities for the pricing year ending 2012. We assumed, in the absence of any better information, that quantities would remain constant between 2012 and 2014 for these consumers.

4.1.16 Invariably, consumption across the transmission system for the 2014 pricing year has varied from the 2012 consumption. It is not practicable to explain the causes of the various consumption behaviour changes as these result from individual decisions by each of the 6 non-standard consumers.

Appendix 19: Gas Transmission Emergency Classification

| Classification | Description |
|--------------------|--|
| Emergency incident | <p>An incident that has a major effect on a Vector gas asset or its ability to supply gas, and may threaten public and/or building safety. Transmission emergency incidents include but are not limited to:</p> <ul style="list-style-type: none"> • Potential or actual gas supply critical contingency • Uncontrolled escape of gas • Any structural damage to a transmission pipeline • Unplanned supply interruption to multiple end users • Off specification gas including under or over odourisation • Significant chemical or odourant spill • Potential or actual serious harm to personnel, public or property • Missing persons • Explosion or fire • Civil Defence emergency (includes natural disaster, civil unrest) • Terrorism • Incident affecting the use of airways, rail or major roadways <p>This will require:</p> <ul style="list-style-type: none"> • stakeholder management, • internal and external notifications, and • a full investigation and review. |