



**EDB Information Disclosure Requirements
Information Templates
for
Schedules 1–10**

Company Name	Vector
Disclosure Date	30 August 2019
Disclosure Year (year ended)	31 March 2019

Templates for Schedules 1–10 excluding 5f–5g
Template Version 4.1. Prepared 21 December 2017

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Disclosure Template Instructions

These templates have been prepared for use by EDBs when making disclosures under clauses 2.3.1, 2.4.21, 2.4.22, 2.5.1, and 2.5.2 of the Electricity Distribution Information Disclosure Determination 2012.

Company Name and Dates

To prepare the templates for disclosure, the supplier's company name should be entered in cell C8, the date of the last day of the current (disclosure) year should be entered in cell C12, and the date on which the information is disclosed should be entered in cell C10 of the CoverSheet worksheet.

The cell C12 entry (current year) is used to calculate disclosure years in the column headings that show above some of the tables and in labels adjacent to some entry cells. It is also used to calculate the 'For year ended' date in the template title blocks (the title blocks are the light green shaded areas at the top of each template).

The cell C8 entry (company name) is used in the template title blocks.

Dates should be entered in day/month/year order (Example -"1 April 2013").

Data Entry Cells and Calculated Cells

Data entered into this workbook may be entered only into the data entry cells. Data entry cells are the bordered, unshaded areas (white cells) in each template. Under no circumstances should data be entered into the workbook outside a data entry cell.

In some cases, where the information for disclosure is able to be ascertained from disclosures elsewhere in the workbook, such information is disclosed in a calculated cell.

Validation Settings on Data Entry Cells

To maintain a consistency of format and to help guard against errors in data entry, some data entry cells test keyboard entries for validity and accept only a limited range of values. For example, entries may be limited to a list of category names, to values between 0% and 100%, or either a numeric entry or the text entry "N/A". Where this occurs, a validation message will appear when data is being entered. These checks are applied to keyboard entries only and not, for example, to entries made using Excel's copy and paste facility.

Conditional Formatting Settings on Data Entry Cells

Schedule 2 cells G79 and I79:L79 will change colour if the total cashflows do not equal the corresponding values in table 2(ii).

Schedule 4 cells P99:P105 and P107 will change colour if the RAB values do not equal the corresponding values in table 4(ii).

Schedule 9b columns AA to AE (2013 to 2017) contain conditional formatting. The data entry cells for future years are hidden (are changed from white to yellow).

Schedule 9b cells AG10 to AG60 will change colour if the total assets at year end for each asset class does not equal the corresponding values in column I in Schedule 9a.

Schedule 9c cell G30 will change colour if G30 (overhead circuit length by terrain) does not equal G18 (overhead circuit length by operating voltage).

Inserting Additional Rows and Columns

The templates for schedules 4, 5b, 5c, 5d, 5e, 6a, 8, 9d, and 9e may require additional rows to be inserted in tables marked 'include additional rows if needed' or similar. Column A schedule references should not be entered in additional rows, and should be deleted from additional rows that are created by copying and pasting rows that have schedule references.

Additional rows in schedules 5c, 6a, and 9e must not be inserted directly above the first row or below the last row of a table. This is to ensure that entries made in the new row are included in the totals.

Schedules 5d and 5e may require new cost or asset category rows to be inserted in allocation change tables 5d(iii) and 5e(ii). Accordingly, cell protection has been removed from rows 77 and 78 of the respective templates to allow blocks of rows to be copied. The four steps to add new cost category rows to table 5d(iii) are: Select Excel rows 69:77, copy, select Excel row 78, insert copied cells. Similarly, for table 5e(ii): Select Excel rows 70:78, copy, select Excel row 79, then insert copied cells.

The template for schedule 8 may require additional columns to be inserted between column P and U. To avoid interfering with the title block entries, these should be inserted to the left of column S. If inserting additional columns, the formulas for standard consumers total, non-standard consumers totals and total for all consumers will need to be copied into the cells of the added columns. The formulas can be found in the equivalent cells of the existing columns.

Disclosures by Sub-Network

If the supplier has sub-networks, schedules 8, 9a, 9b, 9c, 9e, and 10 must be completed for the network and for each sub-network. A copy of the schedule worksheet(s) must be made for each sub-network and named accordingly.

Schedule References

The references labelled 'sch ref' in the leftmost column of each template are consistent with the row references in the Electricity Distribution ID Determination 2012 (as issued on 21 December 2017). They provide a common reference between the rows in the determination and the template.

Description of Calculation References

Calculation cell formulas contain links to other cells within the same template or elsewhere in the workbook. Key cell references are described in a column to the right of each template. These descriptions are provided to assist data entry. Cell references refer to the row of the template and not the schedule reference.

Worksheet Completion Sequence

Calculation cells may show an incorrect value until precedent cell entries have been completed. Data entry may be assisted by completing the schedules in the following order:

1. Coversheet
2. Schedules 5a–5e
3. Schedules 6a–6b
4. Schedule 8
5. Schedule 3
6. Schedule 4
7. Schedule 2
8. Schedule 7
9. Schedules 9a–9e
10. Schedule 10

Company Name	Vector
For Year Ended	31 March 2019

SCHEDULE 1: ANALYTICAL RATIOS

This schedule calculates expenditure, revenue and service ratios from the information disclosed. The disclosed ratios may vary for reasons that are company specific and, as a result, must be interpreted with care. The Commerce Commission will publish a summary and analysis of information disclosed in accordance with the ID determination. This will include information disclosed in accordance with this and other schedules, and information disclosed under the other requirements of the determination. This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

7	1(i): Expenditure metrics				
8					
9		Expenditure per GWh energy delivered to ICPs (\$/GWh)	Expenditure per average no. of ICPs (\$/ICP)	Expenditure per MW maximum coincident system demand (\$/MW)	Expenditure per MVA of capacity from EDB-owned distribution transformers (\$/MVA)
10	Operational expenditure	14,356	216	66,987	27,126
11	Network	5,413	81	25,260	10,229
12	Non-network	8,942	134	41,727	16,897
13	Expenditure on assets	30,411	457	141,907	57,464
14	Network	27,138	408	126,632	51,279
15	Non-network	3,273	49	15,275	6,185
16					
17	1(ii): Revenue metrics				
18					
19		Revenue per GWh energy delivered to ICPs (\$/GWh)	Revenue per average no. of ICPs (\$/ICP)		
20	Total consumer line charge revenue	74,403	1,118		
21	Standard consumer line charge revenue	77,785	1,084		
22	Non-standard consumer line charge revenue	31,684	658,167		
23					
24	1(iii): Service intensity measures				
25	Demand density	97		<i>Maximum coincident system demand per km of circuit length (for supply) (kW/km)</i>	
26	Volume density	454		<i>Total energy delivered to ICPs per km of circuit length (for supply) (MWh/km)</i>	
27	Connection point density	30		<i>Average number of ICPs per km of circuit length (for supply) (ICPs/km)</i>	
28	Energy intensity	15,031		<i>Total energy delivered to ICPs per average number of ICPs (kWh/ICP)</i>	
29					
30	1(iv): Composition of regulatory income				
31				(\$000)	% of revenue
32	Operational expenditure			121,961	19.51%
33	Pass-through and recoverable costs excluding financial incentives and wash-ups			221,496	35.44%
34	Total depreciation			108,729	17.40%
35	Total revaluations			44,091	7.05%
36	Regulatory tax allowance			46,418	7.43%
37	Regulatory profit/(loss) including financial incentives and wash-ups			166,526	26.64%
38	Total regulatory income			625,022	
39					
40	1(v): Reliability				
41					
42	Interruption rate			20.40	<i>Interruptions per 100 circuit km</i>

Company Name	Vector
For Year Ended	31 March 2019

SCHEDULE 2: REPORT ON RETURN ON INVESTMENT

This schedule requires information on the Return on Investment (ROI) for the EDB relative to the Commerce Commission's estimates of post tax WACC and vanilla WACC. EDBs must calculate their ROI based on a monthly basis if required by clause 2.3.3 of the ID Determination or if they elect to. If an EDB makes this election, information supporting this calculation must be provided in 2(iii).

EDBs must provide explanatory comment on their ROI in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

2(i): Return on Investment		CY-2	CY-1	Current Year CY
		31 Mar 17	31 Mar 18	31 Mar 19
		%	%	%
7	ROI – comparable to a post tax WACC			
8	Reflecting all revenue earned	6.47%	4.90%	5.23%
9	Excluding revenue earned from financial incentives	6.47%	4.90%	5.34%
10	Excluding revenue earned from financial incentives and wash-ups	6.54%	4.97%	5.41%
11				
12	Mid-point estimate of post tax WACC	4.77%	5.04%	4.75%
13	25th percentile estimate	4.05%	4.36%	4.07%
14	75th percentile estimate	5.48%	5.72%	5.43%
15				
16	ROI – comparable to a vanilla WACC			
17	Reflecting all revenue earned	7.01%	5.49%	5.74%
18	Excluding revenue earned from financial incentives	7.01%	5.49%	5.85%
19	Excluding revenue earned from financial incentives and wash-ups	7.08%	5.56%	5.92%
20				
21	WACC rate used to set regulatory price path	7.19%	7.19%	7.19%
22				
23	Mid-point estimate of vanilla WACC	5.31%	5.60%	5.26%
24	25th percentile estimate	4.59%	4.92%	4.58%
25	75th percentile estimate	6.03%	6.29%	5.94%
26				
27				
28				
29				
30	2(ii): Information Supporting the ROI			(\$000)
31				
32	Total opening RAB value	2,951,716		
33	plus Opening deferred tax	(83,664)		
34	Opening RIV		2,868,052	
35				
36	Line charge revenue		632,109	
37				
38	Expenses cash outflow	343,457		
39	add Assets commissioned	203,460		
40	less Asset disposals	7,412		
41	add Tax payments	37,221		
42	less Other regulated income	(7,087)		
43	Mid-year net cash outflows		583,813	
44				
45	Term credit spread differential allowance		3,984	
46				
47	Total closing RAB value	3,075,471		
48	less Adjustment resulting from asset allocation	(7,655)		
49	less Lost and found assets adjustment	-		
50	plus Closing deferred tax	(92,861)		
51	Closing RIV		2,990,265	
52				
53	ROI – comparable to a vanilla WACC			5.74%
54				
55	Leverage (%)			42%
56	Cost of debt assumption (%)			4.33%
57	Corporate tax rate (%)			28%
58				
59	ROI – comparable to a post tax WACC			5.23%
60				

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 2: REPORT ON RETURN ON INVESTMENT

This schedule requires information on the Return on Investment (ROI) for the EDB relative to the Commerce Commission's estimates of post tax WACC and vanilla WACC. EDBs must calculate their ROI based on a monthly basis if required by clause 2.3.3 of the ID Determination or if they elect to. If an EDB makes this election, information supporting this calculation must be provided in 2(iii).

EDBs must provide explanatory comment on their ROI in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

2(iii): Information Supporting the Monthly ROI

61								
62								
63	Opening RIV							N/A
64								
65								
66		Line charge revenue	Expenses cash outflow	Assets commissioned	Asset disposals	Other regulated income		Monthly net cash outflows
67	April							-
68	May							-
69	June							-
70	July							-
71	August							-
72	September							-
73	October							-
74	November							-
75	December							-
76	January							-
77	February							-
78	March							-
79	Total	-	-	-	-	-		-
80								
81	Tax payments							N/A
82								
83	Term credit spread differential allowance							N/A
84								
85	Closing RIV							N/A
86								
87								
88	Monthly ROI – comparable to a vanilla WACC							N/A
89								
90	Monthly ROI – comparable to a post tax WACC							N/A
91								

2(iv): Year-End ROI Rates for Comparison Purposes

92		
93		
94	Year-end ROI – comparable to a vanilla WACC	5.85%
95		
96	Year-end ROI – comparable to a post tax WACC	5.34%
97		

* these year-end ROI values are comparable to the ROI reported in pre 2012 disclosures by EDBs and do not represent the Commission's current view on ROI.

2(v): Financial Incentives and Wash-Ups

101			
102	Net recoverable costs allowed under incremental rolling incentive scheme	-	
103	Purchased assets – avoided transmission charge	-	
104	Energy efficiency and demand incentive allowance	-	
105	Quality incentive adjustment	(4,449)	
106	Other financial incentives	-	
107	Financial incentives		(4,449)
108			
109	Impact of financial incentives on ROI		-0.11%
110			
111	Input methodology claw-back	-	
112	CPP application recoverable costs	-	
113	Catastrophic event allowance	-	
114	Capex wash-up adjustment	(2,616)	
115	Transmission asset wash-up adjustment	-	
116	2013–15 NPV wash-up allowance	-	
117	Reconsideration event allowance	-	
118	Other wash-ups	-	
119	Wash-up costs		(2,616)
120			
121	Impact of wash-up costs on ROI		-0.07%

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 3: REPORT ON REGULATORY PROFIT

This schedule requires information on the calculation of regulatory profit for the EDB for the disclosure year. All EDBs must complete all sections and provide explanatory comment on their regulatory profit in Schedule 14 (Mandatory Explanatory Notes).
 This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref		
7	3(i): Regulatory Profit	(\$000)
8	Income	
9	Line charge revenue	632,109
10	<i>plus</i> Gains / (losses) on asset disposals	(7,087)
11	<i>plus</i> Other regulated income (other than gains / (losses) on asset disposals)	-
12		
13	Total regulatory income	625,022
14	Expenses	
15	<i>less</i> Operational expenditure	121,961
16		
17	<i>less</i> Pass-through and recoverable costs excluding financial incentives and wash-ups	221,496
18		
19	Operating surplus / (deficit)	281,565
20		
21	<i>less</i> Total depreciation	108,729
22		
23	<i>plus</i> Total revaluations	44,091
24		
25	Regulatory profit / (loss) before tax	216,927
26		
27	<i>less</i> Term credit spread differential allowance	3,984
28		
29	<i>less</i> Regulatory tax allowance	46,418
30		
31	Regulatory profit/(loss) including financial incentives and wash-ups	166,526
32		
33	3(ii): Pass-through and Recoverable Costs excluding Financial Incentives and Wash-Ups	(\$000)
34	Pass through costs	
35	Rates	8,085
36	Commerce Act levies	1,187
37	Industry levies	1,914
38	CPP specified pass through costs	-
39	Recoverable costs excluding financial incentives and wash-ups	
40	Electricity lines service charge payable to Transpower	197,097
41	Transpower new investment contract charges	12,084
42	System operator services	-
43	Distributed generation allowance	1,129
44	Extended reserves allowance	-
45	Other recoverable costs excluding financial incentives and wash-ups	-
46	Pass-through and recoverable costs excluding financial incentives and wash-ups	221,496
47		
48	3(iii): Incremental Rolling Incentive Scheme	(\$000)
49		
50		CY-1 CY
51	Allowed controllable opex	31 Mar 18 31 Mar 19
52	Actual controllable opex	- -
53		
54	Incremental change in year	-
55		
56		Previous years' Previous years'
57		incremental incremental
58		change change adjusted
59		for inflation
60		-
61		-
62	Net incremental rolling incentive scheme	-
63		
64	Net recoverable costs allowed under incremental rolling incentive scheme	-
65	3(iv): Merger and Acquisition Expenditure	
66		(\$000)
67	Merger and acquisition expenditure	-
68	<i>Provide commentary on the benefits of merger and acquisition expenditure to the electricity distribution business, including required disclosures in accordance with section 2.7, in Schedule 14 (Mandatory Explanatory Notes)</i>	
69	3(v): Other Disclosures	
70		(\$000)
71	Self-insurance allowance	-

Company Name **Vector**
For Year Ended **31 March 2019**

SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD)

This schedule requires information on the calculation of the Regulatory Asset Base (RAB) value to the end of this disclosure year. This informs the ROI calculation in Schedule 2. EDBs must provide explanatory comment on the value of their RAB in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

4(i): Regulatory Asset Base Value (Rolled Forward)

	for year ended				
	RAB 31 Mar 15 (\$000)	RAB 31 Mar 16 (\$000)	RAB 31 Mar 17 (\$000)	RAB 31 Mar 18 (\$000)	RAB 31 Mar 19 (\$000)
Total opening RAB value	2,618,855	2,660,795	2,682,398	2,879,136	2,951,716
less Total depreciation	92,306	94,495	96,289	108,316	108,729
plus Total revaluations	6,565	11,077	57,761	31,561	44,091
plus Assets commissioned	137,234	116,194	249,121	156,889	203,460
less Asset disposals	9,358	11,139	15,950	7,540	7,412
plus Lost and found assets adjustment	-	-	-	-	-
plus Adjustment resulting from asset allocation	(195)	(34)	2,095	(14)	(7,655)
Total closing RAB value	2,660,795	2,682,398	2,879,136	2,951,716	3,075,471

4(ii): Unallocated Regulatory Asset Base

	Unallocated RAB * (\$000)	RAB (\$000)
Total opening RAB value	2,962,194	2,951,716
less Total depreciation	111,860	108,729
plus Total revaluations	44,230	44,091
plus Assets commissioned (other than below)	203,278	193,578
Assets acquired from a regulated supplier	-	-
Assets acquired from a related party	9,882	9,882
Assets commissioned	213,160	203,460
less Asset disposals (other than below)	7,417	7,412
Asset disposals to a regulated supplier	-	-
Asset disposals to a related party	-	-
Asset disposals	7,417	7,412
plus Lost and found assets adjustment	-	-
plus Adjustment resulting from asset allocation	-	(7,655)
Total closing RAB value	3,100,307	3,075,471

* The 'unallocated RAB' is the total value of those assets used wholly or partially to provide electricity distribution services without any allowance being made for the allocation of costs to services provided by the supplier that are not electricity distribution services. The RAB value represents the value of these assets after applying this cost allocation. Neither value includes works under construction.

4(iii): Calculation of Revaluation Rate and Revaluation of Assets

CPI _L	1.026
CPI _L ⁻¹	1.011
Revaluation rate (%)	1.50%

	Unallocated RAB * (\$000)	RAB (\$000)
Total opening RAB value	2,962,194	2,951,716
less Opening value of fully depreciated, disposed and lost assets	13,008	11,797
Total opening RAB value subject to revaluation	2,949,186	2,939,919
Total revaluations	44,230	44,091

4(iv): Roll Forward of Works Under Construction

	Unallocated works under construction	Allocated works under construction
Works under construction—preceding disclosure year	61,212	60,728
plus Capital expenditure	190,518	187,928
less Assets acquired from a related party	-	-
less Assets commissioned	213,160	203,460
plus Adjustment resulting from asset allocation	-	78
Works under construction - current disclosure year	38,570	45,274
Highest rate of capitalised finance applied	-	5.72%

4(v): Regulatory Depreciation

	Unallocated RAB * (\$000)	RAB (\$000)
Depreciation - standard	80,451	80,451
Depreciation - no standard life assets	31,409	28,278
Depreciation - modified life assets	-	-
Depreciation - alternative depreciation in accordance with CPP	-	-
Total depreciation	111,860	108,729

4(vi): Disclosure of Changes to Depreciation Profiles

(\$000 unless otherwise specified)

Asset or assets with changes to depreciation*	Reason for non-standard depreciation (text entry)	Depreciation charge for the period (RAB)	Closing RAB value under 'non-standard' depreciation	Closing RAB value under 'standard' depreciation

* include additional rows if needed

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD)

This schedule requires information on the calculation of the Regulatory Asset Base (RAB) value to the end of this disclosure year. This informs the ROI calculation in Schedule 2. EDBs must provide explanatory comment on the value of their RAB in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

96 4(vii): Disclosure by Asset Category		(5000 unless otherwise specified)													
											97	98	99	100	101
		Subtransmission lines	Subtransmission cables	Zone substations	Distribution and LV lines	Distribution and LV cables	Distribution substations and transformers	Distribution switchgear	Other network assets	Non-network assets	Total				
99	Total opening RAB value	76,450	365,309	272,345	323,167	780,707	269,915	185,496	636,816	41,511	2,951,716				
100	less Total depreciation	2,145	10,960	10,408	9,716	26,146	9,166	8,059	21,970	10,159	108,729				
101	plus Total revaluations	1,145	5,477	4,072	4,819	11,694	4,031	2,745	9,536	572	44,091				
102	plus Assets commissioned	(521)	1,497	12,838	18,963	38,922	16,409	31,715	57,269	26,368	203,460				
103	less Asset disposals	104	72	727	1,840	616	1,046	2,447	560	-	7,412				
104	less Lost and found assets adjustment	-	-	-	-	-	-	-	-	-	-				
105	plus Adjustment resulting from asset allocation	(135)	-	-	(3,538)	(2,185)	-	-	(1,852)	55	(7,655)				
106	plus Asset category transfers	-	-	-	-	-	-	-	-	-	-				
107	Total closing RAB value	74,690	361,251	278,120	331,855	802,376	280,143	209,450	679,239	58,347	3,075,471				
108	Asset Life														
109	Weighted average remaining asset life	43	46	32	42	36	34	27	31	11	(years)				
110	Weighted average expected total asset life	59	72	43	58	61	45	37	40	16	(years)				

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 5a: REPORT ON REGULATORY TAX ALLOWANCE

This schedule requires information on the calculation of the regulatory tax allowance. This information is used to calculate regulatory profit/loss in Schedule 3 (regulatory profit). EDBs must provide explanatory commentary on the information disclosed in this schedule, in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section

sch ref

		(\$000)	
7	5a(i): Regulatory Tax Allowance		
8	Regulatory profit / (loss) before tax		216,927
9			
10	<i>plus</i> Income not included in regulatory profit / (loss) before tax but taxable	-	*
11	Expenditure or loss in regulatory profit / (loss) before tax but not deductible	5,557	*
12	Amortisation of initial differences in asset values	34,301	
13	Amortisation of revaluations	9,519	
14			49,377
15			
16	<i>less</i> Total revaluations	44,091	
17	Income included in regulatory profit / (loss) before tax but not taxable	-	*
18	Discretionary discounts and customer rebates	-	
19	Expenditure or loss deductible but not in regulatory profit / (loss) before tax	1,471	*
20	Notional deductible interest	54,965	
21			100,527
22			
23	Regulatory taxable income		165,777
24			
25	<i>less</i> Utilised tax losses	-	
26	Regulatory net taxable income		165,777
27			
28	Corporate tax rate (%)	28%	
29	Regulatory tax allowance		46,418

* Workings to be provided in Schedule 14

5a(ii): Disclosure of Permanent Differences

In Schedule 14, Box 5, provide descriptions and workings of items recorded in the asterisked categories in Schedule 5a(i).

5a(iii): Amortisation of Initial Difference in Asset Values

(\$000)

36	Opening unamortised initial differences in asset values	1,063,321	
37	<i>less</i> Amortisation of initial differences in asset values	34,301	
38	<i>plus</i> Adjustment for unamortised initial differences in assets acquired	-	
39	<i>less</i> Adjustment for unamortised initial differences in assets disposed	1,486	
40	Closing unamortised initial differences in asset values		1,027,534
41			
42	Opening weighted average remaining useful life of relevant assets (years)		31
43			

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 5a: REPORT ON REGULATORY TAX ALLOWANCE

This schedule requires information on the calculation of the regulatory tax allowance. This information is used to calculate regulatory profit/loss in Schedule 3 (regulatory profit). EDBs must provide explanatory commentary on the information disclosed in this schedule, in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 70

sch ref

44	5a(iv): Amortisation of Revaluations		(\$000)
45			
46	Opening sum of RAB values without revaluations	2,695,210	
47			
48	Adjusted depreciation	99,210	
49	Total depreciation	108,729	
50	Amortisation of revaluations		9,519
51			
52	5a(v): Reconciliation of Tax Losses		(\$000)
53			
54	Opening tax losses	-	
55	plus Current period tax losses	-	
56	less Utilised tax losses	-	
57	Closing tax losses		-
58	5a(vi): Calculation of Deferred Tax Balance		(\$000)
59			
60	Opening deferred tax	(83,664)	
61			
62	plus Tax effect of adjusted depreciation	27,779	
63			
64	less Tax effect of tax depreciation	28,976	
65			
66	plus Tax effect of other temporary differences*	592	
67			
68	less Tax effect of amortisation of initial differences in asset values	9,604	
69			
70	plus Deferred tax balance relating to assets acquired in the disclosure year	-	
71			
72	less Deferred tax balance relating to assets disposed in the disclosure year	(269)	
73			
74	plus Deferred tax cost allocation adjustment	744	
75			
76	Closing deferred tax		(92,861)
77			
78	5a(vii): Disclosure of Temporary Differences		
79	<i>In Schedule 14, Box 6, provide descriptions and workings of items recorded in the asterisked category in Schedule 5a(vi) (Tax effect of other temporary differences).</i>		
80			
81	5a(viii): Regulatory Tax Asset Base Roll-Forward		(\$000)
82			
83	Opening sum of regulatory tax asset values	1,224,826	
84	less Tax depreciation	103,486	
85	plus Regulatory tax asset value of assets commissioned	192,580	
86	less Regulatory tax asset value of asset disposals	4,346	
87	plus Lost and found assets adjustment	-	
88	plus Adjustment resulting from asset allocation	(4,999)	
89	plus Other adjustments to the RAB tax value	-	
90	Closing sum of regulatory tax asset values		1,304,575

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 5b: REPORT ON RELATED PARTY TRANSACTIONS

This schedule provides information on the valuation of related party transactions, in accordance with clause 2.3.6 of the ID determination. This information is part of audited disclosure information (as defined in clause 1.4 of the ID determination), and so is subject to the assurance report required by clause 2.8.

sch ref

5b(i): Summary—Related Party Transactions		(\$000)	(\$000)
7	Total regulatory income		–
8			
9			
10	Market value of asset disposals		–
11			
12	Service interruptions and emergencies	–	
13	Vegetation management	7,461	
14	Routine and corrective maintenance and inspection	175	
15	Asset replacement and renewal (opex)	–	
16	Network opex		7,636
17	Business support	–	
18	System operations and network support	2,845	
19	Operational expenditure		10,481
20	Consumer connection	–	
21	System growth	8,979	
22	Asset replacement and renewal (capex)	1,507	
23	Asset relocations	–	
24	Quality of supply	–	
25	Legislative and regulatory	–	
26	Other reliability, safety and environment	3,898	
27	Expenditure on non-network assets		–
28	Expenditure on assets		14,384
29	Cost of financing		457
30	Value of capital contributions		–
31	Value of vested assets		–
32	Capital Expenditure		14,841
33	Total expenditure		25,322
34			
35	Other related party transactions		–

5b(iii): Total Opex and Capex Related Party Transactions

Name of related party	Nature of opex or capex service provided	Total value of transactions (\$000)
Vector Energy Solutions Limited	System growth	8,979
PowerSmart NZ Limited	Other reliability, safety and environment	3,898
Vector Communications Limited	Asset replacement and renewal (capex)	593
Vector Communications Limited	System operations and network support	2,845
Tree Scape Limited	Vegetation management	7,461
Tree Scape Limited	Routine and corrective maintenance and inspection	175
Tree Scape Limited	Asset replacement and renewal (capex)	914
Total value of related party transactions		24,865

In accordance with clause 2.3.8(1) and (2) of the ID determination, a description showing the connection between Vector and the related parties with which it has had related party transactions in the disclosure year and the principal activities of the related party is disclosed below:

- Vector energy solutions limited:
 - Relationship: a wholly owned subsidiary of Vector limited
 - Principal activities: energy solutions services
- Vector communications limited:
 - Relationship: a wholly owned subsidiary of Vector limited
 - Principal activities: network communications services
- TreeScape limited:
 - Relationship: an associate in which Vector limited holds a 50% interest
 - Principal activities: vegetation management services
- PowerSmart NZ limited:
 - Relationship: a wholly owned subsidiary of Vector limited
 - Principal activities: energy solutions services

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 5c: REPORT ON TERM CREDIT SPREAD DIFFERENTIAL ALLOWANCE

This schedule is only to be completed if, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt) is greater than five years. This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

Sc(i): Qualifying Debt (for public)

Issuing party	Issue date	Pricing date	Original tenor (in years)	Coupon rate (%)	Book value at issue date (NZD)	Book value at date of financial statements (NZD)	Term Credit Spread Difference	Debt issue cost readjustment
[J]VCI	15-Mar-17	23-Dec-16	3	BKBM + [J]VCI				
[J]VCI	15-Mar-17	23-Dec-16	3	BKBM + [J]VCI				
[J]VCI	2-Feb-18	19-Dec-17	3	BKBM + [J]VCI				
[J]VCI	2-Feb-18	19-Dec-17	3	BKBM + [J]VCI				
[J]VCI	2-Feb-18	19-Dec-17	3	BKBM + [J]VCI				
[J]VCI	2-Feb-18	19-Dec-17	3	BKBM + [J]VCI				
Subtotal of bank facilities- variable rate						108,908		
Capital bonds – fixed rate	15-Jun-17	14-Jun-17	5	5.7	307,205	305,894	[J]VCI	[J]VCI
Wholesale Bonds- fixed rate Mar17	14-Mar-17	3-Mar-17	7	4.996	100,000		[J]VCI	[J]VCI
Wholesale Bonds- fixed rate Jun18	25-Jun-18	21-Jun-18	5.7	4.996	140,000		[J]VCI	[J]VCI
Subtotal of wholesale bonds- variable rate					240,000	244,372	[J]VCI	[J]VCI
Senior notes - 2004 USPP 15yr	16-Sep-04	19-Jul-04	15	5.75	296,623		[J]VCI	[J]VCI
Senior notes - 2010 USPP 12yr	22-Dec-10	22-Sep-10	12	[J]VCI	250,516		[J]VCI	[J]VCI
Senior notes - 2014 USPP 7yr	14-Oct-14	19-Jun-14	7	[J]VCI	150,000		[J]VCI	[J]VCI
Senior notes - 2017 USPP 10yr	25-Oct-17	28-Sep-17	10	[J]VCI	277,200		[J]VCI	[J]VCI
Senior notes - 2017 USPP 12yr	25-Oct-17	28-Sep-17	12	[J]VCI	138,600		[J]VCI	[J]VCI
Subtotal of senior notes - USD fixed rate					1,112,939	1,162,927	[J]VCI	[J]VCI
Floating rate notes- variable rate	26-Oct-05	26-Oct-05	15	BKBM + [J]VCI	350,000	349,024	[J]VCI	[J]VCI
Medium term notes – GBP fixed rate	11-Apr-08	8-Apr-08	10.8	7.625	285,614	224,189	[J]VCI	[J]VCI
						2,395,314	9,616	(2,077)

* Include additional rows if needed

Sc(ii): Attribution of Term Credit Spread Differential

Gross term credit spread differential	7,539
Total book value of interest bearing debt	2,395,314
Leverage	42%
Average opening and closing RAB values	3,013,594
Attribution Rate (%)	53%
Term credit spread differential allowance	3,984

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 5d: REPORT ON COST ALLOCATIONS

This schedule provides information on the allocation of operational costs. EDBs must provide explanatory comment on their cost allocation in Schedule 14 (Mandatory Explanatory Notes), including on the impact of any reclassifications. This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

		Value allocated (\$000s)				OVABAA allocation increase (\$000s)
		Arm's length deduction	Electricity distribution services	Non-electricity distribution services	Total	
5d(i): Operating Cost Allocations						
Service interruptions and emergencies						
	Directly attributable		11,557			
	Not directly attributable	-	-	-	-	-
	Total attributable to regulated service		11,557			
Vegetation management						
	Directly attributable		7,461			
	Not directly attributable	-	-	-	-	-
	Total attributable to regulated service		7,461			
Routine and corrective maintenance and inspection						
	Directly attributable		13,741			
	Not directly attributable	-	-	-	-	-
	Total attributable to regulated service		13,741			
Asset replacement and renewal						
	Directly attributable		13,231			
	Not directly attributable	-	-	-	-	-
	Total attributable to regulated service		13,231			
System operations and network support						
	Directly attributable		28,591			
	Not directly attributable	-	10,821	1,516	12,337	-
	Total attributable to regulated service		39,412			
Business support						
	Directly attributable		1,804			
	Not directly attributable	-	34,755	15,740	50,495	-
	Total attributable to regulated service		36,559			
	Operating costs directly attributable		76,385			
	Operating costs not directly attributable	-	45,576	17,256	62,832	-
	Operational expenditure		121,961			

		(\$000)	
		Original allocation	Current Year (CY)
5d(ii): Other Cost Allocations			
Pass through and recoverable costs			
Pass through costs			
	Directly attributable	11,186	
	Not directly attributable	-	
	Total attributable to regulated service	11,186	
Recoverable costs			
	Directly attributable	210,310	
	Not directly attributable	-	
	Total attributable to regulated service	210,310	

		(\$000)	
		CY-1	Current Year (CY)
5d(iii): Changes in Cost Allocations* †			
Change in cost allocation 1			
Cost category		Original allocation	
Original allocator or line items		New allocation	
New allocator or line items		Difference	
Rationale for change			
Change in cost allocation 2			
Cost category		Original allocation	
Original allocator or line items		New allocation	
New allocator or line items		Difference	
Rationale for change			
Change in cost allocation 3			
Cost category		Original allocation	
Original allocator or line items		New allocation	
New allocator or line items		Difference	
Rationale for change			

* a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.

† include additional rows if needed

Company Name **Vector**
For Year Ended **31 March 2019**

SCHEDULE 5e: REPORT ON ASSET ALLOCATIONS

This schedule requires information on the allocation of asset values. This information supports the calculation of the RAB value in Schedule 4. EDBs must provide explanatory comment on their cost allocation in Schedule 14 (Mandatory Explanatory Notes), including on the impact of any changes in asset allocations. This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

5e(i): Regulated Service Asset Values		Value allocated (\$000s)
		Electricity distribution services
Subtransmission lines		
Directly attributable		73,607
Not directly attributable		1,083
Total attributable to regulated service		74,690
Subtransmission cables		
Directly attributable		361,251
Not directly attributable		-
Total attributable to regulated service		361,251
Zone substations		
Directly attributable		278,120
Not directly attributable		-
Total attributable to regulated service		278,120
Distribution and LV lines		
Directly attributable		303,393
Not directly attributable		28,462
Total attributable to regulated service		331,855
Distribution and LV cables		
Directly attributable		784,800
Not directly attributable		17,576
Total attributable to regulated service		802,376
Distribution substations and transformers		
Directly attributable		280,143
Not directly attributable		-
Total attributable to regulated service		280,143
Distribution switchgear		
Directly attributable		209,450
Not directly attributable		-
Total attributable to regulated service		209,450
Other network assets		
Directly attributable		672,511
Not directly attributable		6,728
Total attributable to regulated service		679,239
Non-network assets		
Directly attributable		19,575
Not directly attributable		38,772
Total attributable to regulated service		58,347
Regulated service asset value directly attributable		2,982,850
Regulated service asset value not directly attributable		92,621
Total closing RAB value		3,075,471

5e(ii): Changes in Asset Allocations* †		(\$000)		
		CY-1	Current Year (CY)	
Change in asset value allocation 1				
Asset category	Subtransmission lines	Original allocation	1,177	1,218
Original allocator or line items	ACAM - 100% allocation	New allocation	1,177	1,083
New allocator or line items	ABAA - capacity ratio	Difference	-	135
Rationale for change	Adoption of the ABAA allocation methodology in place of the ACAM allocation methodology.			
Change in asset value allocation 2				
Asset category	Distribution and LV lines	Original allocation	30,916	32,000
Original allocator or line items	ACAM - 100% allocation	New allocation	30,916	28,462
New allocator or line items	ABAA - capacity ratio	Difference	-	3,538
Rationale for change	Adoption of the ABAA allocation methodology in place of the ACAM allocation methodology.			
Change in asset value allocation 3				
Asset category	Distribution and LV cables	Original allocation	19,092	19,761
Original allocator or line items	ACAM - 100% allocation	New allocation	19,092	17,576
New allocator or line items	ABAA - capacity ratio	Difference	-	2,185
Rationale for change	Adoption of the ABAA allocation methodology in place of the ACAM allocation methodology.			
Change in asset value allocation 4				
Asset category	Other network assets	Original allocation	8,022	8,580
Original allocator or line items	ACAM - 100% allocation	New allocation	8,022	6,728
New allocator or line items	ABAA - fair value ratio	Difference	-	1,852
Rationale for change	Adoption of the ABAA allocation methodology in place of the ACAM allocation methodology.			

* a change in asset allocation must be completed for each allocator or component change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or componer.

† include additional rows if needed

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of capital expenditure on assets incurred in the disclosure year, including any assets in respect of which capital contributions are received, but excluding assets that are vested assets. Information on expenditure on assets must be provided on an accounting accruals basis and must exclude finance costs. EDBs must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanatory Notes to Templates). This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

7	6a(i): Expenditure on Assets		(\$000)	(\$000)
8	Consumer connection			70,729
9	System growth			27,515
10	Asset replacement and renewal			97,343
11	Asset relocations			18,870
12	Reliability, safety and environment:			
13	Quality of supply	3,044		
14	Legislative and regulatory	954		
15	Other reliability, safety and environment	12,102		
16	Total reliability, safety and environment			16,100
17	Expenditure on network assets			230,557
18	Expenditure on non-network assets			27,810
19				
20	Expenditure on assets			258,367
21	plus Cost of financing			1,344
22	less Value of capital contributions			71,783
23	plus Value of vested assets			-
24				
25	Capital expenditure			187,928
26	6a(ii): Subcomponents of Expenditure on Assets (where known)			(\$000)
27	Energy efficiency and demand side management, reduction of energy losses			-
28	Overhead to underground conversion			6,231
29	Research and development			3,445
30	6a(iii): Consumer Connection			
31	<i>Consumer types defined by EDB*</i>		(\$000)	(\$000)
32	Service connection		12,822	
33	Customer substations		19,553	
34	Business subdivisions		564	
35	Residential subdivisions		28,037	
36	Capacity change		8,906	
37	Street lighting		841	
38	Easement costs		6	
39	<i>* include additional rows if needed</i>			
40	Consumer connection expenditure			70,729
41	less Capital contributions funding consumer connection expenditure		57,454	
42	Consumer connection less capital contributions			13,275
43	6a(iv): System Growth and Asset Replacement and Renewal			
44			System Growth	Asset Replacement and Renewal
45			(\$000)	(\$000)
46	Subtransmission	2,812		1,984
47	Zone substations	15,978		16,151
48	Distribution and LV lines	1,001		40,282
49	Distribution and LV cables	2,646		7,072
50	Distribution substations and transformers	3,568		11,867
51	Distribution switchgear	(80)		13,481
52	Other network assets	1,590		6,506
53	System growth and asset replacement and renewal expenditure	27,515		97,343
54	less Capital contributions funding system growth and asset replacement and renewal	(60)		250
55	System growth and asset replacement and renewal less capital contributions	27,575		97,093
56	6a(v): Asset Relocations			
57	<i>Project or programme*</i>		(\$000)	(\$000)
58			-	
59			-	
60			-	
61			-	
62			-	
63	<i>* include additional rows if needed</i>			
64	All other projects or programmes - asset relocations		18,870	
65	Asset relocations expenditure			18,870
66	less Capital contributions funding asset relocations		14,045	
67	Asset relocations less capital contributions			4,825

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of capital expenditure on assets incurred in the disclosure year, including any assets in respect of which capital contributions are received, but excluding assets that are vested assets. Information on expenditure on assets must be provided on an accounting accruals basis and must exclude finance costs. EDBs must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanatory Notes to Templates). This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

68				
69	6a(vi): Quality of Supply			
70	Project or programme*	(\$000)	(\$000)	
71		-		
72		-		
73		-		
74		-		
75		-		
76	* include additional rows if needed			
77	All other projects programmes - quality of supply	3,044		
78	Quality of supply expenditure		3,044	
79	less Capital contributions funding quality of supply	-		
80	Quality of supply less capital contributions		3,044	
81	6a(vii): Legislative and Regulatory			
82	Project or programme*	(\$000)	(\$000)	
83		-		
84		-		
85		-		
86		-		
87		-		
88	* include additional rows if needed			
89	All other projects or programmes - legislative and regulatory	954		
90	Legislative and regulatory expenditure		954	
91	less Capital contributions funding legislative and regulatory	94		
92	Legislative and regulatory less capital contributions		860	
93	6a(viii): Other Reliability, Safety and Environment			
94	Project or programme*	(\$000)	(\$000)	
95		-		
96		-		
97		-		
98		-		
99		-		
100	* include additional rows if needed			
101	All other projects or programmes - other reliability, safety and environment	12,102		
102	Other reliability, safety and environment expenditure		12,102	
103	less Capital contributions funding other reliability, safety and environment	-		
104	Other reliability, safety and environment less capital contributions		12,102	
105				
106	6a(ix): Non-Network Assets			
107	Routine expenditure			
108	Project or programme*	(\$000)	(\$000)	
109		-		
110		-		
111		-		
112		-		
113		-		
114	* include additional rows if needed			
115	All other projects or programmes - routine expenditure	18,304		
116	Routine expenditure		18,304	
117	Atypical expenditure			
118	Project or programme*	(\$000)	(\$000)	
119		-		
120		-		
121		-		
122		-		
123		-		
124	* include additional rows if needed			
125	All other projects or programmes - atypical expenditure	9,506		
126	Atypical expenditure		9,506	
127				
128	Expenditure on non-network assets		27,810	

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 6b: REPORT ON OPERATIONAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of operational expenditure incurred in the disclosure year.
 EDBs must provide explanatory comment on their operational expenditure in Schedule 14 (Explanatory notes to templates). This includes explanatory comment on any atypical operational expenditure and assets replaced or renewed as part of asset replacement and renewal operational expenditure, and additional information on insurance.
 This information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

		(\$000)	(\$000)
7	6b(i): Operational Expenditure		
8	Service interruptions and emergencies	11,557	
9	Vegetation management	7,461	
10	Routine and corrective maintenance and inspection	13,741	
11	Asset replacement and renewal	13,231	
12	Network opex		45,990
13	System operations and network support	39,412	
14	Business support	36,559	
15	Non-network opex		75,971
16			
17	Operational expenditure		121,961
18	6b(ii): Subcomponents of Operational Expenditure (where known)		
19	Energy efficiency and demand side management, reduction of energy losses		-
20	Direct billing*		-
21	Research and development		-
22	Insurance		2,818
23	<i>* Direct billing expenditure by suppliers that directly bill the majority of their consumers</i>		

Company Name	Vector
For Year Ended	31 March 2019

SCHEDULE 7: COMPARISON OF FORECASTS TO ACTUAL EXPENDITURE

This schedule compares actual revenue and expenditure to the previous forecasts that were made for the disclosure year. Accordingly, this schedule requires the forecast revenue and expenditure information from previous disclosures to be inserted.

EDBs must provide explanatory comment on the variance between actual and target revenue and forecast expenditure in Schedule 14 (Mandatory Explanatory Notes). This information is part of the audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8. For the purpose of this audit, target revenue and forecast expenditures only need to be verified back to previous disclosures.

sch ref

7	7(i): Revenue	Target (\$000) ¹	Actual (\$000)	% variance
8	Line charge revenue	618,791	632,109	2%
9	7(ii): Expenditure on Assets	Forecast (\$000) ²	Actual (\$000)	% variance
10	Consumer connection	65,603	70,729	8%
11	System growth	46,516	27,515	(41%)
12	Asset replacement and renewal	86,096	97,343	13%
13	Asset relocations	19,386	18,870	(3%)
14	Reliability, safety and environment:			
15	Quality of supply	1,143	3,044	166%
16	Legislative and regulatory	373	954	156%
17	Other reliability, safety and environment	3,354	12,102	261%
18	Total reliability, safety and environment	4,870	16,100	231%
19	Expenditure on network assets	222,471	230,557	4%
20	Expenditure on non-network assets	18,706	27,810	49%
21	Expenditure on assets	241,177	258,367	7%
22	7(iii): Operational Expenditure			
23	Service interruptions and emergencies	12,242	11,557	(6%)
24	Vegetation management	6,170	7,461	21%
25	Routine and corrective maintenance and inspection	15,507	13,741	(11%)
26	Asset replacement and renewal	14,935	13,231	(11%)
27	Network opex	48,854	45,990	(6%)
28	System operations and network support	37,729	39,412	4%
29	Business support	41,212	36,559	(11%)
30	Non-network opex	78,941	75,971	(4%)
31	Operational expenditure	127,795	121,961	(5%)
32	7(iv): Subcomponents of Expenditure on Assets (where known)			
33	Energy efficiency and demand side management, reduction of energy losses	–	–	–
34	Overhead to underground conversion	6,269	6,231	(1%)
35	Research and development	2,854	3,445	21%
36				
37	7(v): Subcomponents of Operational Expenditure (where known)			
38	Energy efficiency and demand side management, reduction of energy losses	–	–	–
39	Direct billing	–	–	–
40	Research and development	–	–	–
41	Insurance	2,762	2,818	2%

¹ From the nominal dollar target revenue for the disclosure year disclosed under clause 2.4.3(3) of this determination

² From the CY+1 nominal dollar expenditure forecasts disclosed in accordance with clause 2.6.6 for the forecast period starting at the beginning of the disclosure year (the second to last disclosure of Schedules 11a and 11b)

Company Name
For Year Ended
Network / Sub-Network Name

Vector Ltd
31 March 2019
Combined

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

This schedule requires the billed quantities and associated line charge revenues for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs.

sch ref

8(i): Billed Quantities by Price Component

Billed quantities by price component

Price component

	FXD	AICO	24LC	OPPK	PEAK	CAPY	DAMD	DEXA	PWRP
Day	kWh	kWh	kWh	kWh	kWh	kVA/Day	kVA/Day	kVA/Day	kVA/Day

Unit charging basis (eg, days, kW of demand, kVA of capacity, etc.)

Add extra columns for additional billed quantities by price component as necessary

Consumer group name or price category code	Consumer type or types (eg, residential, commercial etc.)	Standard or non-standard consumer group (specify)	Average no. of ICPs in disclosure year	Energy delivered to ICPs in disclosure year (MWh)
ARCL	residential	Standard	128,985	695,931
ARCS	residential	Standard	78,388	780,230
ARUL	residential	Standard	28,145	110,915
ARUS	residential	Standard	16,189	121,152
ARHL	residential	Standard	1,614	8,034
ARHS	residential	Standard	715	7,417
ARGL	residential	Standard	25,852	126,964
ARGS	residential	Standard	13,857	143,809
ABSN	business	Standard	35,924	741,124
ABSU	business	Standard	1,727	30,903
ABSH	business	Standard	295	20,714
ALVN	low voltage	Standard	2,171	234,196
ALVT	low voltage	Standard	1,438	551,525
ATXN	transformer	Standard	160	22,392
ATXT	transformer	Standard	911	1,143,990
AHVN	high voltage	Standard	8	652
AHVT	high voltage	Standard	139	451,249
WRCL	residential	Standard	88,527	489,194
WRCS	residential	Standard	66,140	666,272
WRUL	residential	Standard	14,179	71,366
WRUS	residential	Standard	15,739	125,602
WRHL	residential	Standard	1,308	7,265
WRHS	residential	Standard	847	9,410
WRGL	residential	Standard	11,089	54,807
WRGS	residential	Standard	6,506	61,222
WBSU	business	Standard	21,899	385,926
WBSN	business	Standard	623	19,151
WBSH	business	Standard	174	11,720
WLVN	low voltage	Standard	859	120,549
WLVT	low voltage	Standard	248	126,331
WTXN	transformer	Standard	126	37,080
WTXH	transformer	Standard	275	365,461
WHVN	high voltage	Standard	-	-
WHVH	high voltage	Standard	23	129,970
NS	non-standard	Non-standard	30	623,190
<i>Add extra rows for additional consumer groups or price category codes as necessary</i>				
Standard consumer totals			565,170	7,872,513
Non-standard consumer totals			30	623,190
Total for all consumers			565,200	8,495,703

47,030,920	695,930,931	-	-	-	-	-	-	-	-
28,692,014	780,219,645	-	-	-	-	-	-	-	-
10,239,779	-	110,915,110	-	-	-	-	-	-	-
5,911,343	-	121,151,805	-	-	-	-	-	-	-
593,331	-	-	5,591,768	2,442,488	-	-	-	-	-
266,383	-	-	5,148,016	2,269,271	-	-	-	-	-
9,446,196	-	126,964,117	-	-	-	-	-	-	-
5,084,066	-	143,809,071	-	-	-	-	-	-	-
13,104,408	-	741,123,793	-	-	-	-	-	-	-
25,208,493	-	30,903,073	-	-	-	-	-	-	-
115,678	-	-	13,288,815	7,425,447	-	-	-	-	-
792,243	-	234,196,286	-	-	117,063,480	-	-	-	398,271
-	-	551,524,808	-	-	132,609,205	46,981,744	-	-	4,416,515
58,563	-	22,392,220	-	-	13,246,112	-	-	-	31,188
-	-	1,143,990,012	-	-	235,453,671	90,568,763	-	-	4,588,393
2,786	-	651,613	-	-	526,767	-	-	-	5,427
-	-	451,249,487	-	-	59,177,846	33,974,318	184,940	-	1,465,070
32,298,369	489,193,810	-	-	-	-	-	-	-	-
24,191,885	666,272,055	-	-	-	-	-	-	-	-
5,150,421	-	71,366,188	-	-	-	-	-	-	-
5,758,409	-	125,602,721	-	-	-	-	-	-	-
482,487	-	-	5,119,057	2,145,549	-	-	-	-	-
314,498	-	-	6,599,442	2,810,098	-	-	-	-	-
4,043,760	-	54,806,682	-	-	-	-	-	-	-
2,379,585	-	61,222,007	-	-	-	-	-	-	-
8,013,046	-	385,925,655	-	-	-	-	-	-	-
15,521,309	-	19,150,994	-	-	-	-	-	-	-
65,976	-	-	6,920,658	4,799,012	-	-	-	-	-
312,811	-	120,549,203	-	-	45,649,858	-	-	-	325,092
90,384	-	126,330,891	-	-	22,113,483	9,649,555	-	-	712,733
46,080	-	37,079,917	-	-	11,194,570	-	-	-	179,524
100,469	-	365,461,099	-	-	75,854,846	29,478,407	-	-	1,617,053
-	-	-	-	-	-	-	-	-	-
8,395	-	129,969,643	-	-	14,288,020	9,096,284	103,603	-	238,763
1,338	-	-	-	-	-	-	-	-	9,580
245,324,078	2,631,616,441	5,176,335,395	42,667,756	21,891,865	727,177,858	219,749,071	288,543	-	13,978,029
1,338	-	-	-	-	-	-	-	-	9,580
245,325,416	2,631,616,441	5,176,335,395	42,667,756	21,891,865	727,177,858	219,749,071	288,543	-	13,987,609

Company Name	Vector Ltd
For Year Ended	31 March 2019
Network / Sub-Network Name	Combined

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

This schedule requires the billed quantities and associated line charge revenues for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs.

8(ii): Line Charge Revenues (\$000) by Price Component

Line charge revenues (\$000) by price component

Consumer group name or price category code	Consumer type or types (eg. residential, commercial etc.)	Standard or non-standard consumer group (specify)	Total line charge revenue in disclosure year	Notional revenue foregone from posted discounts (if applicable)	Total distribution line charge revenue	Total transmission line charge revenue (if available)	Rate (eg. \$ per day, \$ per kWh, etc.)	Price component												
								FIXD Day	AICO kWh	24UC kWh	OPFK kWh	PEAK kWh	CAPY kVA/Day	DAMD kVA/Day	DEXA kVA/Day	PWRP kVA/Day				
ARCL	residential	Standard	\$72,688		\$53,179	\$19,509		\$7,055	\$65,633											
ARCS	residential	Standard	\$71,977		\$50,105	\$21,872		\$28,982	\$42,995											
ARUL	residential	Standard	\$12,839		\$8,939	\$3,900		\$1,536		\$11,303										
ARUS	residential	Standard	\$13,568		\$9,308	\$4,260		\$5,971		\$7,597										
ARRH	residential	Standard	\$840		\$621	\$219		\$89		\$360	\$391									
ARRS	residential	Standard	\$673		\$470	\$203		\$269		\$130	\$274									
ARGL	residential	Standard	\$13,391		\$9,832	\$3,559		\$1,417		\$11,974										
ARGS	residential	Standard	\$13,060		\$9,029	\$4,031		\$5,135		\$7,925										
ABSN	business	Standard	\$59,710		\$33,653	\$26,057		\$13,237		\$46,473										
ABSU	business	Standard	\$5,928		\$4,841	\$1,087		\$3,782		\$2,146										
ABSH	business	Standard	\$1,348		\$683	\$665		\$117		\$335	\$896									
ALVN	low voltage	Standard	\$21,090		\$16,018	\$5,072		\$1,394		\$14,733			\$4,847							\$116
ALVT	low voltage	Standard	\$29,679		\$19,085	\$10,594				\$7,502			\$5,491	\$15,398						\$1,288
ATXN	transformer	Standard	\$2,026		\$1,541	\$485		\$100		\$1,380			\$537							\$9
ATXT	transformer	Standard	\$55,255		\$34,833	\$20,422				\$15,331			\$9,537	\$29,048						\$1,339
AHVN	high voltage	Standard	\$67		\$53	\$14		\$5		\$39			\$21							\$2
AHVT	high voltage	Standard	\$19,330		\$11,669	\$7,661				\$5,867			\$2,326	\$10,550	\$160					\$427
WRCL	residential	Standard	\$50,960		\$37,246	\$13,714		\$4,843	\$46,117											
WRCS	residential	Standard	\$61,128		\$42,450	\$18,678		\$24,427	\$36,701											
WRUL	residential	Standard	\$8,042		\$5,533	\$2,509		\$772		\$7,270										
WRUS	residential	Standard	\$13,687		\$9,271	\$4,416		\$5,814		\$7,873										
WRHL	residential	Standard	\$745		\$553	\$192		\$72		\$330	\$343									
WRHS	residential	Standard	\$820		\$568	\$252		\$318		\$166	\$336									
WRGL	residential	Standard	\$5,773		\$4,237	\$1,536		\$606		\$5,167										
WRGS	residential	Standard	\$5,775		\$4,059	\$1,716		\$2,403		\$3,372										
WBSN	business	Standard	\$32,281		\$18,712	\$13,569		\$8,091		\$24,190										
WBSU	business	Standard	\$3,657		\$2,984	\$673		\$2,328		\$1,329										
WBSH	business	Standard	\$820		\$390	\$430		\$67		\$174	\$579									
WLVN	low voltage	Standard	\$8,771		\$6,160	\$2,611		\$1,926		\$5,230			\$1,520							\$95
WL VH	low voltage	Standard	\$5,615		\$3,439	\$2,176		\$1,049		\$733			\$736	\$2,889						\$208
W TXN	transformer	Standard	\$2,115		\$1,312	\$803		\$255		\$1,442			\$366							\$52
W TXH	transformer	Standard	\$14,728		\$8,081	\$6,647		\$1,050		\$2,083			\$2,480	\$8,643						\$472
WHVN	high voltage	Standard																		
WHVH	high voltage	Standard	\$3,978		\$1,927	\$2,051		\$85		\$715			\$453	\$2,583	\$72					\$70
NS	non-standard	Non-standard	\$19,745		\$11,017	\$8,728		\$19,610												\$135
Standard consumer totals				\$612,364		\$410,781	\$201,583	\$123,195	\$191,446	\$191,674	\$1,495	\$2,819	\$28,314	\$69,111	\$232	\$4,078				
Non-standard consumer totals				\$19,745		\$11,017	\$8,728	\$19,610									\$135			
Total for all consumers				\$632,109		\$421,798	\$210,311	\$142,805	\$191,446	\$191,674	\$1,495	\$2,819	\$28,314	\$69,111	\$232	\$4,213				

Add extra columns for additional line charge revenues by price component as necessary

8(iii): Number of ICPs directly billed

Number of directly billed ICPs at year end

Check OK

Company Name	Vector Ltd
For Year Ended	31 March 2019
Network / Sub-Network Name	Southern

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

This schedule requires the billed quantities and associated line charge revenues for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs.

sch ref

8(i): Billed Quantities by Price Component

Billed quantities by price component

Price component	FIXD	AICO	24UC	OFPK	PEAK	CAPY	DAMD	DEXA	PWRF
Unit charging basis (eg, days, kW of demand, KVA of capacity, etc.)	Day	kWh	kWh	kWh	kWh	kVA/Day	kVA/Day	kVA/Day	kVA/Day
ARCL	47,030,920	695,930,931	-	-	-	-	-	-	-
ARCS	28,692,014	780,219,645	-	-	-	-	-	-	-
ARUL	10,239,770	-	110,915,110	-	-	-	-	-	-
ARUS	5,911,343	-	121,151,805	-	-	-	-	-	-
ARHS	593,331	-	-	5,591,788	2,442,488	-	-	-	-
ARHS	266,383	-	-	5,148,016	2,369,271	-	-	-	-
ARGL	9,446,196	-	136,964,117	-	-	-	-	-	-
ARGS	5,084,066	-	143,809,071	-	-	-	-	-	-
ABSN	13,104,408	-	741,123,793	-	-	-	-	-	-
ABSU	25,208,493	-	30,903,073	-	-	-	-	-	-
ABSH	115,678	-	-	13,288,815	7,425,447	-	-	-	-
ALVN	792,243	-	234,196,286	-	-	117,063,480	-	-	398,271
ALVT	-	-	551,524,808	-	-	132,609,205	46,981,744	-	4,416,515
ATXN	58,563	-	22,392,220	-	-	13,246,112	-	-	31,188
ATXT	-	-	1,143,990,012	-	-	235,453,671	90,568,763	-	4,588,393
AHVN	2,786	-	651,613	-	-	526,767	-	-	5,427
AHVT	-	-	451,249,487	-	-	59,177,846	33,974,318	184,940	1,465,070
NS	9,338	-	-	-	-	-	-	-	7,998
Standard consumer totals	146,546,194	1,476,150,576	3,678,871,395	24,028,599	12,137,206	558,077,081	171,524,825	184,940	10,904,864
Non-standard consumer totals	9,338	-	-	-	-	-	-	-	7,998
Total for all consumers	146,555,532	1,476,150,576	3,678,871,395	24,028,599	12,137,206	558,077,081	171,524,825	184,940	10,912,862

Add extra columns for additional billed quantities by price component as necessary

Consumer group name or price category code	Consumer type or types (eg, residential, commercial etc.)	Standard or non-standard consumer group (specify)	Average no. of ICPs in disclosure year	Energy delivered to ICPs in disclosure year (MWh)
ARCL	residential	Standard	128,985	695,931
ARCS	residential	Standard	78,388	780,220
ARUL	residential	Standard	28,145	110,915
ARUS	residential	Standard	16,189	121,152
ARHS	residential	Standard	1,614	8,034
ARHS	residential	Standard	715	7,417
ARGL	residential	Standard	29,852	126,964
ARGS	residential	Standard	13,857	143,809
ABSN	business	Standard	35,924	741,124
ABSU	business	Standard	1,727	30,903
ABSH	business	Standard	295	20,714
ALVN	low voltage	Standard	2,171	234,196
ALVT	low voltage	Standard	1,438	551,525
ATXN	transformer	Standard	160	22,392
ATXT	transformer	Standard	911	1,143,990
AHVN	high voltage	Standard	8	652
AHVT	high voltage	Standard	139	451,249
NS	non-standard	Non-standard	26	523,778
<i>Add extra rows for additional consumer groups or price category codes as necessary</i>				
Standard consumer totals			336,518	5,191,187
Non-standard consumer totals			26	523,778
Total for all consumers			336,544	5,714,965

Company Name	Vector Ltd
For Year Ended	31 March 2019
Network / Sub-Network Name	Southern

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

This schedule requires the billed quantities and associated line charge revenues for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs.

8(ii): Line Charge Revenues (\$000) by Price Component

Line charge revenues (\$000) by price component

Consumer group name or price category code	Consumer type or types (eg residential, commercial etc.)	Standard or non-standard consumer group (specify)	Total line charge revenue in disclosure year	Notional revenue foregone from posted discounts (if applicable)	Total transmission line charge revenue		Rate (eg. \$ per day, \$ per kWh, etc.)
					line charge revenue	revenue (if available)	
ARCL	residential	Standard	\$72,688		\$53,179	\$19,509	
ARCS	residential	Standard	\$71,977		\$50,105	\$21,872	
ARUL	residential	Standard	\$12,839		\$8,939	\$3,900	
ARUS	residential	Standard	\$13,568		\$9,308	\$4,260	
ARHL	residential	Standard	\$840		\$621	\$219	
ARHS	residential	Standard	\$673		\$470	\$203	
ARGL	residential	Standard	\$13,391		\$9,832	\$3,559	
ARGS	residential	Standard	\$13,060		\$9,029	\$4,031	
ABSN	business	Standard	\$59,710		\$33,653	\$26,057	
ABSU	business	Standard	\$5,928		\$4,841	\$1,087	
ABSH	business	Standard	\$1,348		\$683	\$665	
ALVN	low voltage	Standard	\$21,090		\$16,018	\$5,072	
ALVT	low voltage	Standard	\$29,679		\$19,085	\$10,594	
ATXN	transformer	Standard	\$2,026		\$1,541	\$485	
ATXT	transformer	Standard	\$55,255		\$34,833	\$20,422	
AHVN	high voltage	Standard	\$67		\$53	\$14	
AHVT	high voltage	Standard	\$19,330		\$11,669	\$7,661	
NS	non-standard	Non-standard	\$16,956		\$9,171	\$7,785	
Standard consumer totals			\$393,469	–	\$263,859	\$129,610	
Non-standard consumer totals			\$16,956	–	\$9,171	\$7,785	
Total for all consumers			\$410,425	–	\$273,030	\$137,395	

Price component	FIXD	AICO	24UC	OPFK	PEAK	CAPY	DAMD	DEXA	PWRF
Day	kWh	kWh	kWh	kWh	kWh	kVA/Day	kVA/Day	kVA/Day	kVA/Day
	\$7,055	\$65,633	–	–	–	–	–	–	–
	\$28,982	\$42,995	–	–	–	–	–	–	–
	\$1,536	–	\$11,303	–	–	–	–	–	–
	\$5,971	–	\$7,597	–	–	–	–	–	–
	\$89	–	–	\$360	\$391	–	–	–	–
	\$269	–	–	\$130	\$274	–	–	–	–
	\$1,417	–	\$11,974	–	–	–	–	–	–
	\$5,135	–	\$7,925	–	–	–	–	–	–
	\$13,237	–	\$46,473	–	–	–	–	–	–
	\$3,782	–	\$2,146	–	–	–	–	–	–
	\$117	–	–	\$335	\$896	–	–	–	–
	\$1,394	–	\$14,733	–	–	\$4,847	–	–	\$116
	–	–	\$7,502	–	–	\$5,491	\$15,398	–	\$1,288
	\$100	–	\$1,380	–	–	\$537	–	–	\$9
	–	–	\$15,331	–	–	\$9,537	\$29,048	–	\$1,339
	\$5	–	\$39	–	–	\$21	–	–	\$2
	–	–	\$5,867	–	–	\$2,326	\$10,550	\$160	\$427
	\$16,898	–	–	–	–	–	–	–	\$58
	\$69,089	\$108,628	\$132,270	\$825	\$1,561	\$22,759	\$54,996	\$160	\$3,181
	\$16,898	–	–	–	–	–	–	–	\$58
	\$85,987	\$108,628	\$132,270	\$825	\$1,561	\$22,759	\$54,996	\$160	\$3,239

Add extra columns for additional line charge revenues by price component as necessary

8(iii): Number of ICPs directly billed

Number of directly billed ICPs at year end

Check OK

Company Name	Vector Ltd
For Year Ended	31 March 2019
Network / Sub-Network Name	Northern

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

This schedule requires the billed quantities and associated line charge revenues for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs.

sch ref

8(i): Billed Quantities by Price Component

Billed quantities by price component

Price component

	FIXD	AICO	2AUC	OFPK	PEAK	CAPY	DAMD	DEXA	PWRF
Unit charging basis (eg, days, kW of demand, KVA of capacity, etc.)	Day	kWh	kWh	kWh	kWh	kVA/Day	kVA/Day	kVA/Day	kVA/Day
WRCL residential Standard	32,298,369	489,193,810	-	-	-	-	-	-	-
WRCS residential Standard	24,191,885	666,272,055	-	-	-	-	-	-	-
WRUL residential Standard	5,150,421	-	71,366,188	-	-	-	-	-	-
WRUS residential Standard	5,758,409	-	125,601,721	-	-	-	-	-	-
WRHL residential Standard	482,487	-	-	5,119,057	2,145,549	-	-	-	-
WRHS residential Standard	314,498	-	-	6,599,442	2,810,098	-	-	-	-
WRGL residential Standard	4,043,750	-	54,806,682	-	-	-	-	-	-
WRGS residential Standard	2,379,585	-	61,222,007	-	-	-	-	-	-
WBNS business Standard	8,013,046	-	385,925,655	-	-	-	-	-	-
WBSU business Standard	15,521,209	-	19,150,994	-	-	-	-	-	-
WBSH business Standard	65,976	-	-	6,920,658	4,799,012	-	-	-	-
WLVN low voltage Standard	312,811	-	120,549,203	-	-	45,649,858	-	-	325,092
WLXH low voltage Standard	90,384	-	126,530,891	-	-	22,113,483	9,649,555	-	712,733
WYXN transformer Standard	46,080	-	37,079,917	-	-	11,194,570	-	-	179,524
WYXH transformer Standard	100,469	-	365,461,099	-	-	75,854,846	29,478,407	-	1,617,053
WHVN high voltage Standard	-	-	-	-	-	-	-	-	-
WHVH high voltage Standard	8,395	-	129,969,643	-	-	14,288,020	9,096,284	103,603	238,763
NS non-standard	1,338	-	-	-	-	-	-	-	9,580
Standard consumer totals	98,777,884	1,155,465,865	1,497,464,000	18,639,157	9,754,659	169,100,777	48,224,246	103,603	3,073,165
Non-standard consumer totals	1,338	-	-	-	-	-	-	-	9,580
Total for all consumers	98,779,222	1,155,465,865	1,497,464,000	18,639,157	9,754,659	169,100,777	48,224,246	103,603	3,082,745

Add extra columns for additional billed quantities by price component as necessary

Consumer group name or price category code	Consumer type or types (eg, residential, commercial etc.)	Standard or non-standard consumer group (specify)	Average no. of ICPs in disclosure year	Energy delivered to ICPs in disclosure year (MWh)
WRCL	residential	Standard	88,527	489,194
WRCS	residential	Standard	66,140	666,272
WRUL	residential	Standard	14,179	71,366
WRUS	residential	Standard	15,739	125,602
WRHL	residential	Standard	1,308	7,265
WRHS	residential	Standard	847	9,410
WRGL	residential	Standard	11,089	54,807
WRGS	residential	Standard	6,506	61,222
WBNS	business	Standard	21,989	385,926
WBSU	business	Standard	623	19,151
WBSH	business	Standard	174	11,720
WLVN	low voltage	Standard	859	120,549
WLXH	low voltage	Standard	248	126,931
WYXN	transformer	Standard	126	37,080
WYXH	transformer	Standard	275	365,461
WHVN	high voltage	Standard	-	-
WHVH	high voltage	Standard	23	129,970
NS	non-standard	Non-standard	4	99,412
Standard consumer totals			228,652	2,881,326
Non-standard consumer totals			4	99,412
Total for all consumers			228,656	2,980,738

Add extra rows for additional consumer groups or price category codes as necessary

Company Name	Vector Ltd
For Year Ended	31 March 2019
Network / Sub-Network Name	Northern

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

This schedule requires the billed quantities and associated line charge revenues for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs.

8(ii): Line Charge Revenues (\$000) by Price Component

Line charge revenues (\$000) by price component

Consumer group name or price category code	Consumer type or types (eg residential, commercial etc.)	Standard or non-standard consumer group (specify)	Total line charge revenue in disclosure year	Notional revenue foregone from posted discounts (if applicable)
WRCL	residential	Standard	\$50,960	
WRCS	residential	Standard	\$61,128	
WRUL	residential	Standard	\$8,042	
WRUS	residential	Standard	\$13,687	
WRHL	residential	Standard	\$745	
WRHS	residential	Standard	\$820	
WRGL	residential	Standard	\$5,773	
WRGS	residential	Standard	\$5,775	
WBSN	business	Standard	\$32,281	
WBSU	business	Standard	\$3,657	
WBSH	business	Standard	\$820	
WLVN	low voltage	Standard	\$8,771	
WLVH	low voltage	Standard	\$5,615	
WTXN	transformer	Standard	\$2,115	
WTXH	transformer	Standard	\$14,728	
WHVN	high voltage	Standard		
WHVH	high voltage	Standard	\$3,978	
NS	non-standard	Non-standard	\$2,789	
<i>Add extra rows for additional consumer groups or price category codes as necessary</i>				
Standard consumer totals			\$218,895	–
Non-standard consumer totals			\$2,789	–
Total for all consumers			\$221,684	–

Total distribution line charge revenue	Total transmission line charge revenue (if available)
\$37,246	\$13,714
\$42,450	\$18,678
\$5,533	\$2,509
\$9,271	\$4,416
\$553	\$192
\$568	\$252
\$4,237	\$1,536
\$4,059	\$1,716
\$18,712	\$13,569
\$2,984	\$673
\$390	\$430
\$6,160	\$2,611
\$3,439	\$2,176
\$1,312	\$803
\$8,081	\$6,647
–	–
\$1,927	\$2,051
\$1,846	\$943
<i>Add extra rows for additional consumer groups or price category codes as necessary</i>	
\$146,922	\$71,973
\$1,846	\$943
\$148,768	\$72,916

Price component

Day	AICO kWh	24UC kWh	OPFK kWh	PEAK kWh	CAPY kVA/Day	DAMD kVA/Day	DEXA kVA/Day	PWRF kVA/Day
\$4,843	\$46,117	–	–	–	–	–	–	–
\$24,427	\$36,701	–	–	–	–	–	–	–
\$772	–	\$7,270	–	–	–	–	–	–
\$5,814	–	\$7,873	–	–	–	–	–	–
\$72	–	–	\$330	\$343	–	–	–	–
\$318	–	–	\$166	\$336	–	–	–	–
\$606	–	\$5,167	–	–	–	–	–	–
\$2,403	–	\$3,372	–	–	–	–	–	–
\$8,091	–	\$24,190	–	–	–	–	–	–
\$2,328	–	\$1,329	–	–	–	–	–	–
\$67	–	–	\$174	\$579	–	–	–	–
\$1,926	–	\$5,230	–	–	\$1,520	–	–	\$95
\$1,049	–	\$733	–	–	\$736	\$2,889	–	\$208
\$255	–	\$1,442	–	–	\$366	–	–	\$52
\$1,050	–	\$2,083	–	–	\$2,480	\$8,643	–	\$472
–	–	–	–	–	–	–	–	–
\$85	–	\$715	–	–	\$453	\$2,583	\$72	\$70
\$2,712	–	–	–	–	–	–	–	\$77
<i>Add extra columns for additional line charge revenues by price component as necessary</i>								
\$54,106	\$82,818	\$59,404	\$670	\$1,258	\$5,555	\$14,115	\$72	\$897
\$2,712	–	–	–	–	–	–	–	\$77
\$56,818	\$82,818	\$59,404	\$670	\$1,258	\$5,555	\$14,115	\$72	\$974

8(iii): Number of ICPs directly billed

Number of directly billed ICPs at year end

Check

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Combined

SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

	Voltage	Asset category	Asset class	Units	Items at start of year (quantity)	Items at end of year (quantity)	Net change	Data accuracy (1-4)
8	All	Overhead Line	Concrete poles / steel structure	No.	113,999	115,938	1,939	3
9	All	Overhead Line	Wood poles	No.	6,678	6,171	-507	2
10	All	Overhead Line	Other pole types	No.	598	831	233	4
11	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	370	369,343	0	4
12	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	27	26,605	0	4
13	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	346	348,473	2	4
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	145	144,896	0	4
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	2	2,415	0	4
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	50	49,736	0	4
17	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	30	30,319	0	4
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	17	17,143	0	4
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	0	0	0	N/A
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	0	0,004	0	4
21	HV	Subtransmission Cable	Subtransmission submarine cable	km	12	11,674	0	4
22	HV	Zone substation Buildings	Zone substations up to 66kV	No.	99	101	2	4
23	HV	Zone substation Buildings	Zone substations 110kV+	No.	6	6	0	4
24	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	20	20	0	4
25	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No.	2	2	0	4
26	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	0	0	0	N/A
27	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No.	301	245	-56	4
28	HV	Zone substation switchgear	33kV RMU	No.	9	9	0	4
29	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.	238	245	7	4
30	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No.	158	130	-28	4
31	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No.	1,369	1,330	-39	4
32	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	0	0	0	N/A
33	HV	Zone Substation Transformer	Zone Substation Transformers	No.	216	216	0	4
34	HV	Distribution Line	Distribution OH Open Wire Conductor	km	3,783	3,758.15	-25	3
35	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	0	0	0	N/A
36	HV	Distribution Line	SWER conductor	km	0	0	0	N/A
37	HV	Distribution Cable	Distribution UG XLPE or PVC	km	1,449	1,509.60	60	4
38	HV	Distribution Cable	Distribution UG PILC	km	2,206	2,201.01	-5	4
39	HV	Distribution Cable	Distribution Submarine Cable	km	8	8.146	0	4
40	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	252	261	9	4
41	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	164	272	108	4
42	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	10,116	10,343	227	3
43	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	3,464	3,204	-260	3
44	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	6,193	6,160	-33	4
45	HV	Distribution Transformer	Pole Mounted Transformer	No.	7,565	7,577	12	4
46	HV	Distribution Transformer	Ground Mounted Transformer	No.	14,098	14,317	219	4
47	HV	Distribution Transformer	Voltage regulators	No.	12	11	-1	4
48	HV	Distribution Substations	Ground Mounted Substation Housing	No.	12,656	12,847	191	3
49	LV	LV Line	LV OH Conductor	km	4,163	4,027.76	-135	3
50	LV	LV Cable	LV UG Cable	km	6,049	6,201.78	153	4
51	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	450	463.171	13	3
52	LV	Connections	OH/UG consumer service connections	No.	561,233	568,897	7,664	4
53	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	3,670	3,748	78	3
54	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	312	332	20	2
55	All	Capacitor Banks	Capacitors including controls	No.	91	77	-14	4
56	All	Load Control	Centralised plant	Lot	33	33	0	3
57	All	Load Control	Relays	No.	0	0	0	N/A
58	All	Civils	Cable Tunnels	km	10	10.39	0	3

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Southern

SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

sch ref	Voltage	Asset category	Asset class	Units	Items at start of year (quantity)	Items at end of year (quantity)	Net change	Data accuracy (1-4)
8	All	Overhead Line	Concrete poles / steel structure	No.	48,797	49,982	1,185	3
9	All	Overhead Line	Wood poles	No.	4,179	3,868	(311)	2
10	All	Overhead Line	Other pole types	No.	362	407	45	4
11	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	51	51	0	4
12	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	0	0	0	N/A
13	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	204	205	0	4
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	143	143	0	4
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	2	2	0	4
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	49	49	0	4
17	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	30	30	0	4
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	17	17	0	4
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	0	0	0	N/A
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	0	0	0	4
21	HV	Subtransmission Cable	Subtransmission submarine cable	km	11	11	0	4
22	HV	Zone substation Buildings	Zone substations up to 66kV	No.	50	50	0	4
23	HV	Zone substation Buildings	Zone substations 110kV+	No.	5	5	0	4
24	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	20	20	0	4
25	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No.	0	0	0	N/A
26	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	0	0	0	N/A
27	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No.	0	0	0	N/A
28	HV	Zone substation switchgear	33kV RMU	No.	0	0	0	N/A
29	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.	132	132	0	4
30	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No.	0	0	0	N/A
31	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No.	861	833	(28)	4
32	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	0	0	0	N/A
33	HV	Zone Substation Transformer	Zone Substation Transformers	No.	129	129	0	4
34	HV	Distribution Line	Distribution OH Open Wire Conductor	km	892	885	-8	3
35	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	0	0	0	N/A
36	HV	Distribution Line	SWER conductor	km	0	0	0	N/A
37	HV	Distribution Cable	Distribution UG XLPE or PVC	km	636	674	38	4
38	HV	Distribution Cable	Distribution UG PILC	km	1,579	1,576	(3)	4
39	HV	Distribution Cable	Distribution Submarine Cable	km	2	2	0	4
40	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	55	58	3	4
41	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	117	216	99	4
42	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	2,366	2,428	62	3
43	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	2,728	2,503	(225)	3
44	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	4,600	4,535	(65)	4
45	HV	Distribution Transformer	Pole Mounted Transformer	No.	1,985	1,975	(10)	4
46	HV	Distribution Transformer	Ground Mounted Transformer	No.	6,776	6,893	117	4
47	HV	Distribution Transformer	Voltage regulators	No.	5	4	(1)	4
48	HV	Distribution Substations	Ground Mounted Substation Housing	No.	6,029	6,103	74	3
49	LV	LV Line	LV OH Conductor	km	1,965	1,900	(65)	3
50	LV	LV Cable	LV UG Cable	km	3,686	3,757	71	4
51	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	255	260	5	3
52	LV	Connections	OH/UG consumer service connections	No.	334,330	338,487	3,502	4
53	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	2,026	2,080	54	3
54	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	172	180	8	2
55	All	Capacitor Banks	Capacitors including controls	No.	23	13	(10)	4
56	All	Load Control	Centralised plant	Lot	22	22	0	3
57	All	Load Control	Relays	No.	0	0	0	N/A
58	All	Civils	Cable Tunnels	km	10	10	0	3

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Northern

SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

	Voltage	Asset category	Asset class	Units	Items at start of year (quantity)	Items at end of year (quantity)	Net change	Data accuracy (1-4)
8	All	Overhead Line	Concrete poles / steel structure	No.	65,202	65,956	754	3
9	All	Overhead Line	Wood poles	No.	2,499	2,303	(196)	2
10	All	Overhead Line	Other pole types	No.	236	424	188	4
11	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	319	318.46	0	4
12	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	27	26.605	0	4
13	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	142	143.627	2	4
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	2	2.315	0	4
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	0	0	0	N/A
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	1	1.023	0	4
17	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	0	0	0	N/A
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	0	0	0	N/A
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	0	0	0	N/A
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	0	0	0	N/A
21	HV	Subtransmission Cable	Subtransmission submarine cable	km	1	0.895	0	4
22	HV	Zone substation Buildings	Zone substations up to 66kV	No.	49	51	2	4
23	HV	Zone substation Buildings	Zone substations 110kV+	No.	1	1	0	4
24	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	0	0	0	N/A
25	HV	Zone substation switchgear	50/66/110kV CB (Outdoor)	No.	2	2	0	4
26	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	0	0	0	N/A
27	HV	Zone substation switchgear	33kV Switch (Pole Mounted)	No.	301	245	(56)	4
28	HV	Zone substation switchgear	33kV RMU	No.	9	9	0	4
29	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.	106	113	7	4
30	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No.	158	130	(28)	4
31	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No.	508	497	(111)	4
32	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	0	0	0	N/A
33	HV	Zone Substation Transformer	Zone Substation Transformers	No.	87	87	0	4
34	HV	Distribution Line	Distribution OH Open Wire Conductor	km	2,891	2,873.44	(18)	3
35	HV	Distribution Line	Distribution OH Aerial Cable Conductor	km	0	0	0	N/A
36	HV	Distribution Line	SWER conductor	km	0	0	0	N/A
37	HV	Distribution Cable	Distribution UG XLPE or PVC	km	813	835.134	22	4
38	HV	Distribution Cable	Distribution UG PILC	km	627	624.961	(2)	4
39	HV	Distribution Cable	Distribution Submarine Cable	km	7	6.582	0	4
40	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	197	203	6	4
41	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	47	56	9	4
42	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	7,750	7,915	165	3
43	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	736	701	(35)	3
44	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	1,593	1,625	32	4
45	HV	Distribution Transformer	Pole Mounted Transformer	No.	5,580	5,602	22	4
46	HV	Distribution Transformer	Ground Mounted Transformer	No.	7,322	7,424	102	4
47	HV	Distribution Transformer	Voltage regulators	No.	7	7	0	4
48	HV	Distribution Substations	Ground Mounted Substation Housing	No.	6,627	6,744	117	3
49	LV	LV Line	LV OH Conductor	km	2,197	2,127.89	(70)	3
50	LV	LV Cable	LV UG Cable	km	2,363	2,445.01	82	4
51	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	195	202.785	8	3
52	LV	Connections	OH/UG consumer service connections	No.	226,903	230,410	3,507	4
53	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	1,644	1,668	24	3
54	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	140	152	12	2
55	All	Capacitor Banks	Capacitors including controls	No.	68	64	(4)	4
56	All	Load Control	Centralised plant	Lot	11	11	0	3
57	All	Load Control	Relays	No.	0	0	0	N/A
58	All	Civils	Cable Tunnels	km	0	0	0	N/A

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Combined

SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9			
10	Circuit length by operating voltage (at year end)	Overhead (km)	Underground (km)
11	> 66kV	27	47
12	50kV & 66kV	-	-
13	33kV	366	421
14	SWER (all SWER voltages)	-	-
15	22kV (other than SWER)	3	181
16	6.6kV to 11kV (inclusive—other than SWER)	3,758	3,674
17	Low voltage (< 1kV)	4,028	6,202
18	Total circuit length (for supply)	8,182	10,526
19			Total circuit length (km)
20	Dedicated street lighting circuit length (km)	17	463
21	Circuit in sensitive areas (conservation areas, iwi territory etc) (km)		3,966
22			
23	Overhead circuit length by terrain (at year end)	Circuit length (km)	(% of total overhead length)
24	Urban	4,666	57%
25	Rural	3,516	43%
26	Remote only	-	-
27	Rugged only	-	-
28	Remote and rugged	-	-
29	Unallocated overhead lines	-	-
30	Total overhead length	8,182	100%
31			
32		Circuit length (km)	(% of total circuit length)
33	Length of circuit within 10km of coastline or geothermal areas (where known)	18,625	99.6%
34		Circuit length (km)	(% of total overhead length)
35	Overhead circuit requiring vegetation management	8,182	100%

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Southern

SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9			
10	Circuit length by operating voltage (at year end)	Overhead (km)	Underground (km)
11	> 66kV	-	47
12	50kV & 66kV	-	-
13	33kV	48	273
14	SWER (all SWER voltages)	-	-
15	22kV (other than SWER)	3	181
16	6.6kV to 11kV (inclusive—other than SWER)	885	2,208
17	Low voltage (< 1kV)	1,900	3,757
18	Total circuit length (for supply)	2,835	6,466
19			
20	Dedicated street lighting circuit length (km)	5	255
21	Circuit in sensitive areas (conservation areas, iwi territory etc) (km)		2,272
22			
23	Overhead circuit length by terrain (at year end)	Circuit length (km)	(% of total overhead length)
24	Urban	2,366	83%
25	Rural	469	17%
26	Remote only	-	-
27	Rugged only	-	-
28	Remote and rugged	-	-
29	Unallocated overhead lines	-	-
30	Total overhead length	2,835	100%
31			
32		Circuit length (km)	(% of total circuit length)
33	Length of circuit within 10km of coastline or geothermal areas (where known)	9,276	99.7%
34		Circuit length (km)	(% of total overhead length)
35	Overhead circuit requiring vegetation management	2,835	100%

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Northern

SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9			
10	Circuit length by operating voltage (at year end)	Overhead (km)	Underground (km)
11	> 66kV	27	–
12	50kV & 66kV	–	–
13	33kV	318	148
14	SWER (all SWER voltages)	–	–
15	22kV (other than SWER)	–	–
16	6.6kV to 11kV (inclusive—other than SWER)	2,873	1,467
17	Low voltage (< 1kV)	2,128	2,445
18	Total circuit length (for supply)	5,346	4,060
19			
20	Dedicated street lighting circuit length (km)	12	190
21	Circuit in sensitive areas (conservation areas, iwi territory etc) (km)		
22			1,694
23	Overhead circuit length by terrain (at year end)	Circuit length (km)	(% of total overhead length)
24	Urban	2,300	43%
25	Rural	3,047	57%
26	Remote only	–	–
27	Rugged only	–	–
28	Remote and rugged	–	–
29	Unallocated overhead lines	–	–
30	Total overhead length	5,346	100%
31			
32		Circuit length (km)	(% of total circuit length)
33	Length of circuit within 10km of coastline or geothermal areas (where known)	9,350	99.40%
34		Circuit length (km)	(% of total overhead length)
35	Overhead circuit requiring vegetation management	5,346	100%

Company Name **Vector**
 For Year Ended **31 March 2019**

SCHEDULE 9d: REPORT ON EMBEDDED NETWORKS

This schedule requires information concerning embedded networks owned by an EDB that are embedded in another EDB's network or in another embedded network.

sch ref

	Location *	Number of ICPs served	Line charge revenue (\$000)
8	None		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	* Extend embedded distribution networks table as necessary to disclose each embedded network owned by the EDB which is embedded in another EDB's network or in another embedded network		

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Combined

SCHEDULE 9e: REPORT ON NETWORK DEMAND

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

sch ref

8	9e(i): Consumer Connections		
9	Number of ICPs connected in year by consumer type		
10	Consumer types defined by EDB*		Number of connections (ICPs)
11	Residential		6,562
12	Commercial		4,041
13			
14			
15			
16	* include additional rows if needed		
17	Connections total		10,603
18			
19	Distributed generation		
20	Number of connections made in year	467	connections
21	Capacity of distributed generation installed in year	2.34	MVA
22	9e(ii): System Demand		
23			
24			Demand at time of maximum coincident demand (MW)
25	Maximum coincident system demand		
26	GXP demand	1,809	
27	plus Distributed generation output at HV and above	12	
28	Maximum coincident system demand	1,821	
29	less Net transfers to (from) other EDBs at HV and above	-	
30	Demand on system for supply to consumers' connection points	1,821	
31	Electricity volumes carried		Energy (GWh)
32	Electricity supplied from GXPs	8,673	
33	less Electricity exports to GXPs	-	
34	plus Electricity supplied from distributed generation	130	
35	less Net electricity supplied to (from) other EDBs	-	
36	Electricity entering system for supply to consumers' connection points	8,802	
37	less Total energy delivered to ICPs	8,496	
38	Electricity losses (loss ratio)	307	3.5%
39			
40	Load factor	0.55	
41	9e(iii): Transformer Capacity		
42			(MVA)
43	Distribution transformer capacity (EDB owned)	4,496	
44	Distribution transformer capacity (Non-EDB owned, estimated)	465	
45	Total distribution transformer capacity	4,961	
46			
47	Zone substation transformer capacity	4,499	

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Southern

SCHEDULE 9e: REPORT ON NETWORK DEMAND

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

sch ref

8	9e(i): Consumer Connections		
9	Number of ICPs connected in year by consumer type		
10	Consumer types defined by EDB*		Number of connections (ICPs)
11	Residential		4,016
12	Commercial		2,001
13			
14			
15			
16	* include additional rows if needed		
17	Connections total		6,017
18			
19	Distributed generation		
20	Number of connections made in year	186	connections
21	Capacity of distributed generation installed in year	0.92	MVA
22	9e(ii): System Demand		
23			
24			Demand at time of maximum coincident demand (MW)
25	Maximum coincident system demand		
26	GXP demand	1,141	
27	plus Distributed generation output at HV and above	4	
28	Maximum coincident system demand	1,144	
29	less Net transfers to (from) other EDBs at HV and above	-	
30	Demand on system for supply to consumers' connection points	1,144	
31	Electricity volumes carried		Energy (GWh)
32	Electricity supplied from GXPs	5,841	
33	less Electricity exports to GXPs	-	
34	plus Electricity supplied from distributed generation	53	
35	less Net electricity supplied to (from) other EDBs	-	
36	Electricity entering system for supply to consumers' connection points	5,894	
37	less Total energy delivered to ICPs	5,715	
38	Electricity losses (loss ratio)	179	3.0%
39			
40	Load factor	0.59	
41	9e(iii): Transformer Capacity		
42			(MVA)
43	Distribution transformer capacity (EDB owned)	2,836	
44	Distribution transformer capacity (Non-EDB owned, estimated)	411	
45	Total distribution transformer capacity	3,247	
46			
47	Zone substation transformer capacity	2,964	

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Northern

SCHEDULE 9e: REPORT ON NETWORK DEMAND

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

sch ref

8	9e(i): Consumer Connections		
9	Number of ICPs connected in year by consumer type		
10	Consumer types defined by EDB*		Number of connections (ICPs)
11	Residential		2,546
12	Commercial		2,040
13			
14			
15			
16	* include additional rows if needed		
17	Connections total		4,586
18			
19	Distributed generation		
20	Number of connections made in year	281	connections
21	Capacity of distributed generation installed in year	1.41	MVA
22	9e(ii): System Demand		
23			
24			Demand at time of maximum coincident demand (MW)
25	Maximum coincident system demand		
26	GXP demand	714	
27	plus Distributed generation output at HV and above	8	
28	Maximum coincident system demand	722	
29	less Net transfers to (from) other EDBs at HV and above	-	
30	Demand on system for supply to consumers' connection points	722	
31	Electricity volumes carried		Energy (GWh)
32	Electricity supplied from GXPs	2,832	
33	less Electricity exports to GXPs	-	
34	plus Electricity supplied from distributed generation	77	
35	less Net electricity supplied to (from) other EDBs	-	
36	Electricity entering system for supply to consumers' connection points	2,909	
37	less Total energy delivered to ICPs	2,781	
38	Electricity losses (loss ratio)	128	4.4%
39			
40	Load factor	0.46	
41	9e(iii): Transformer Capacity		
42			(MVA)
43	Distribution transformer capacity (EDB owned)	1,660	
44	Distribution transformer capacity (Non-EDB owned, estimated)	389	
45	Total distribution transformer capacity	2,049	
46			
47	Zone substation transformer capacity	1,535	

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Combined

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

10(i): Interruptions

Interruptions by class

	Number of interruptions
Class A (planned interruptions by Transpower)	2
Class B (planned interruptions on the network)	1,721
Class C (unplanned interruptions on the network)	2,092
Class D (unplanned interruptions by Transpower)	1
Class E (unplanned interruptions of EDB owned generation)	0
Class F (unplanned interruptions of generation owned by others)	0
Class G (unplanned interruptions caused by another disclosing entity)	0
Class H (planned interruptions caused by another disclosing entity)	0
Class I (interruptions caused by parties not included above)	0
Total	3,816

Interruption restoration

	≤3Hrs	>3hrs
Class C interruptions restored within	1,071	1,021

SAIFI and SAIDI by class

	SAIFI	SAIDI
Class A (planned interruptions by Transpower)	0	0
Class B (planned interruptions on the network)	0.37	89
Class C (unplanned interruptions on the network)	1.91	504.4
Class D (unplanned interruptions by Transpower)	0.01	0.2
Class E (unplanned interruptions of EDB owned generation)	0	0
Class F (unplanned interruptions of generation owned by others)	0	0
Class G (unplanned interruptions caused by another disclosing entity)	0	0
Class H (planned interruptions caused by another disclosing entity)	0	0
Class I (interruptions caused by parties not included above)	0	0
Total	2.29	593.6

Normalised SAIFI and SAIDI

	Normalised SAIFI	Normalised SAIDI
Classes B & C (interruptions on the network) (under the 2015 DPP)	1.76	198.2
Classes B & C (interruptions on the network) (under the ID Determination 2012)	2.16	263.2

10(ii): Class C Interruptions and Duration by Cause

Cause

	SAIFI	SAIDI
Lightning	0.07	6.0
Vegetation	0.41	234.5
Adverse weather	0.09	84.3
Adverse environment	0	0
Third party interference	0.26	32.7
Wildlife	0.07	5.5
Human error	0.03	1.3
Defective equipment	0.71	89.3
Cause unknown	0.27	50.4

10(iii): Class B Interruptions and Duration by Main Equipment Involved

Main equipment involved

	SAIFI	SAIDI
Subtransmission lines	0	0.6
Subtransmission cables	0	0
Subtransmission other	0	0.3
Distribution lines (excluding LV)	0.14	40.0
Distribution cables (excluding LV)	0.02	3.7
Distribution other (excluding LV)	0.2	43.9

10(iv): Class C Interruptions and Duration by Main Equipment Involved

Main equipment involved

	SAIFI	SAIDI
Subtransmission lines	0.28	19.7
Subtransmission cables	0.02	0.4
Subtransmission other	0.02	0.9
Distribution lines (excluding LV)	1.07	413.3
Distribution cables (excluding LV)	0.17	26.4
Distribution other (excluding LV)	0.34	43.3

10(v): Fault Rate

Main equipment involved

	Number of Faults	Circuit length (km)	Fault rate (faults per 100km)
Subtransmission lines	46	395	11.63
Subtransmission cables	3	605	0.50
Subtransmission other	6		
Distribution lines (excluding LV)	1,290	3763	34.28
Distribution cables (excluding LV)	212	3718	5.70
Distribution other (excluding LV)	498		
Total	2,055		

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Southern

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

8	10(i): Interruptions			
9	Interruptions by class	Number of interruptions		
10	Class A (planned interruptions by Transpower)	925		
11	Class B (planned interruptions on the network)	848		
12	Class C (unplanned interruptions on the network)	0		
13	Class D (unplanned interruptions by Transpower)	0		
14	Class E (unplanned interruptions of EDB owned generation)	0		
15	Class F (unplanned interruptions of generation owned by others)	0		
16	Class G (unplanned interruptions caused by another disclosing entity)	0		
17	Class H (planned interruptions caused by another disclosing entity)	0		
18	Class I (interruptions caused by parties not included above)	0		
19	Total	1,773		
20				
21	Interruption restoration	≤3Hrs	>3hrs	
22	Class C interruptions restored within	411	437	
23				
24	SAIFI and SAIDI by class	SAIFI	SAIDI	
25	Class A (planned interruptions by Transpower)	0	0	
26	Class B (planned interruptions on the network)	0.36	69.9	
27	Class C (unplanned interruptions on the network)	1.62	406.2	
28	Class D (unplanned interruptions by Transpower)	0	0	
29	Class E (unplanned interruptions of EDB owned generation)	0	0	
30	Class F (unplanned interruptions of generation owned by others)	0	0	
31	Class G (unplanned interruptions caused by another disclosing entity)	0	0	
32	Class H (planned interruptions caused by another disclosing entity)	0	0	
33	Class I (interruptions caused by parties not included above)	0	0	
34	Total	1.98	476.1	
35				
36	Normalised SAIFI and SAIDI	Normalised SAIFI	Normalised SAIDI	
37	Classes B & C (interruptions on the network) (under the 2015 DPP)	1.46	145.4	
38	Classes B & C (interruptions on the network) (under the ID Determination 2012)	1.98	247.0	
39				
40	10(ii): Class C Interruptions and Duration by Cause			
41	Cause	SAIFI	SAIDI	
42	Lightning	0.04	6.6	
43	Vegetation	0.31	170.0	
44	Adverse weather	0.05	55.5	
45	Adverse environment	0	0	
46	Third party interference	0.30	37.3	
47	Wildlife	0.06	4.8	
48	Human error	0.02	1.0	
49	Defective equipment	0.68	88.1	
50	Cause unknown	0.15	42.3	
51				
52	10(iii): Class B Interruptions and Duration by Main Equipment Involved			
53	Main equipment involved	SAIFI	SAIDI	
54	Subtransmission lines	0	0	
55	Subtransmission cables	0	0	
56	Subtransmission other	0	0	
57	Distribution lines (excluding LV)	0.14	32.8	
58	Distribution cables (excluding LV)	0.03	3.7	
59	Distribution other (excluding LV)	0.19	32.4	
60				
61	10(iv): Class C Interruptions and Duration by Main Equipment Involved			
62	Main equipment involved	SAIFI	SAIDI	
63	Subtransmission lines	0.06	2.5	
64	Subtransmission cables	0	0	
65	Subtransmission other	0.04	1.3	
66	Distribution lines (excluding LV)	0.87	316.1	
67	Distribution cables (excluding LV)	0.25	36.7	
68	Distribution other (excluding LV)	0.39	49.1	
69				
70	10(v): Fault Rate			
71	Main equipment involved	Number of Faults	Circuit length (km)	Fault rate (faults per 100km)
72	Subtransmission lines	9	51	17.69
73	Subtransmission cables	0	455	-
74	Subtransmission other	4		
75	Distribution lines (excluding LV)	443	885	50.07
76	Distribution cables (excluding LV)	142	2253	6.30
77	Distribution other (excluding LV)	243		
78	Total	841		

Company Name	Vector
For Year Ended	31 March 2019
Network / Sub-network Name	Northern

SCHEDULE 10: REPORT ON NETWORK RELIABILITY

This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network reliability for the disclosure year in Schedule 14 (Explanatory notes to templates). The SAIFI and SAIDI information is part of audited disclosure information (as defined in section 1.4 of the ID determination), and so is subject to the assurance report required by section 2.8.

sch ref

10(i): Interruptions

Interruptions by class

	Number of interruptions
Class A (planned interruptions by Transpower)	2
Class B (planned interruptions on the network)	796
Class C (unplanned interruptions on the network)	1,244
Class D (unplanned interruptions by Transpower)	1
Class E (unplanned interruptions of EDB owned generation)	0
Class F (unplanned interruptions of generation owned by others)	0
Class G (unplanned interruptions caused by another disclosing entity)	0
Class H (planned interruptions caused by another disclosing entity)	0
Class I (interruptions caused by parties not included above)	0
Total	2,043

Interruption restoration

	≤3Hrs	>3hrs
Class C interruptions restored within	660	584

SAIFI and SAIDI by class

	SAIFI	SAIDI
Class A (planned interruptions by Transpower)	0	0
Class B (planned interruptions on the network)	0.39	117.1
Class C (unplanned interruptions on the network)	2.34	649
Class D (unplanned interruptions by Transpower)	0.03	0.5
Class E (unplanned interruptions of EDB owned generation)	0	0
Class F (unplanned interruptions of generation owned by others)	0	0
Class G (unplanned interruptions caused by another disclosing entity)	0	0
Class H (planned interruptions caused by another disclosing entity)	0	0
Class I (interruptions caused by parties not included above)	0	0
Total	2.76	766.6

Normalised SAIFI and SAIDI

	Normalised SAIFI	Normalised SAIDI
Classes B & C (interruptions on the network) (under the 2015 DPP)	1.86	219.2
Classes B & C (interruptions on the network) (under the ID Determination 2012)	2.66	328.7

10(ii): Class C Interruptions and Duration by Cause

Cause

	SAIFI	SAIDI
Lightning	0.12	5.1
Vegetation	0.56	329.6
Adverse weather	0.13	126.7
Adverse environment	0	0
Third party interference	0.19	25.9
Wildlife	0.10	6.6
Human error	0.03	1.7
Defective equipment	0.76	91.2
Cause unknown	0.44	62.3

10(iii): Class B Interruptions and Duration by Main Equipment Involved

Main equipment involved

	SAIFI	SAIDI
Subtransmission lines	0	1.4
Subtransmission cables	0	0
Subtransmission other	0	0.8
Distribution lines (excluding LV)	0.15	50.6
Distribution cables (excluding LV)	0.02	3.6
Distribution other (excluding LV)	0.22	60.7

10(iv): Class C Interruptions and Duration by Main Equipment Involved

Main equipment involved

	SAIFI	SAIDI
Subtransmission lines	0.60	45.1
Subtransmission cables	0.06	1.0
Subtransmission other	0	0.4
Distribution lines (excluding LV)	1.35	556.3
Distribution cables (excluding LV)	0.06	11.3
Distribution other (excluding LV)	0.26	34.8

10(v): Fault Rate

Main equipment involved

	Number of Faults	Circuit length (km)	Fault rate (faults per 100km)
Subtransmission lines	37	345	10.74
Subtransmission cables	3	151	1.99
Subtransmission other	2		
Distribution lines (excluding LV)	847	2878	29.43
Distribution cables (excluding LV)	70	1464	4.78
Distribution other (excluding LV)	255		
Total	1,214		